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| <p>कोल इण्डिया लिमिटेड<br/>कंपनी सचिवालय<br/>3 तल्ला, कोर-2, प्रेमिसेस-04-एमआर, प्लॉट-ए एफ-III, एक्शन एरिया-1A, न्यूटाउन, रजरहट, कोलकाता-700156, फोन 033-23286426,<br/>ईमेल: comsec2.cil@coalindia.in<br/>वेबसाइट: <a href="http://www.coalindia.in">www.coalindia.in</a><br/>सी आई एन - <a href="https://www.secdatabase.com/Company/Details.aspx?CompanyName=CIL&amp;CIN=L23109WB1973GOI028844">L23109WB1973GOI028844</a></p> |  <p>एक महारत्न कंपनी<br/><b>A Maharatna<br/>Company</b></p> | <p><b>Coal India Limited<br/>Company Secretariat</b><br/>Regd. Office: 3rd floor, Core-2<br/>Premises no-04-MAR, Plot no-AF-III,<br/>Action Area-1A, Newtown,<br/>Rajarhat, Kolkata-700156<br/>PHONE; 033-2324-6526,<br/>E-MAIL: comsec2.cil@coalindia.in<br/>WEBSITE: <a href="http://www.coalindia.in">www.coalindia.in</a><br/>CIN- <a href="https://www.secdatabase.com/Company/Details.aspx?CompanyName=CIL&amp;CIN=L23109WB1973GOI028844">L23109WB1973GOI028844</a></p> |
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Ref.NoCIL:XI(D):4157/4156:2023:

Dated: 12.12.2023

To,  
Listing Department,  
Bombay Stock Exchange Limited,  
14th Floor, P.J. Towers, Dalal Street,  
Mumbai – 400 001  
Scrip Code 533278

To,  
Listing Department,  
National Stock Exchange of India Limited,  
Exchange Plaza, Bandra Kurla Complex,  
Bandra (E), Mumbai – 400 051.  
Ref: ISIN – INE522F01014

**Sub: - Press Release.**

Dear Sir/Madam,

CIL is going to publish a press release with caption “**CIL’s capex grows Rs.741 Crs to Rs. 10,492 Crs in Apr-Nov FY’24**” in leading newspapers on 12.12.2023 (copy of the press release is enclosed). This is for your information and record as per Regulation 30 of SEBI LoDR’ 2015.

Yours faithfully,

(बी पी दुबे/B. P Dubey)  
Company Secretary/कंपनी सचिव  
& Compliance Officer/कम्प्लायंस ऑफिसर

Encl: As above

## **CIL's capex grows Rs.741 Crs to Rs. 10,492 Crs in Apr-Nov FY'24**

Coal India's (CIL) capital expenditure increased by Rs.741 Crores in eight months ending November FY 2024 to Rs. 10,492 Crores. This is 7.6% higher than Rs. 9,751 Crores of corresponding period last year.

"We are striving to achieve around 80% of the current financial year's total targeted Capex of Rs. 16,500 Crores by the third quarter ending December." said a senior executive of the company.

CIL's intensified focus on strengthening coal evacuation infrastructure in its mining areas saw the capex under the three heads going up to Rs.3,247 Crores, representing 31% of the entire capex, till November 2023. Setting up railway sidings and corridors at Rs.1,842 Crores; Construction of coal handling plants (CHPs) and silos for mechanized transportation of coal including weighbridges at Rs. 1,292 Crores and establishing roads amounting to Rs. 113 Crores, cumulatively, made up Rs 3,247 Crores.

Capex on acquisition of land and related rehabilitation followed at Rs.2,486 Crores accounting for almost a quarter during April-November FY 2024. Procurement of heavy earth moving machinery (HEMM) reported Rs. 1,954 Crores. Diversification and joint ventures like Solar and Hindustan Urvarak Rasayan Limited and Talcher Fertilizers Limited put together made up Rs.1,040 Crores. The remaining capex heads were mine development, exploration, prospecting, ERP and other residuals.

"Land and HEMM are major Capex heads that catalyze production growth. Having a robust coal evacuation infrastructure to transport increased volumes of coal in future is a priority where we are upping investments. Capital expenditure is important for asset creation and future revenue" said the executive.

For FY 2024, as in the previous financial year, bulk of CIL's capex is focused on the three transport infra projects. Together these heads add up to Rs.6,441 Crores out of the fiscal's targeted capex of Rs.16,500 Crores.

CIL's capital expenditure which used to hover between six and seven thousand crore rupees took off sharply in FY'2022 to Rs. 13,284 Crore doubling over FY 2021 level. Since then the growth curve remained steady. During three successive financial years till FY 2023, CIL's capex exceeded the budgeted target which is a record of its own.

Capex usually surges up in the last quarter and CIL hopes to exceed this fiscal's target as well, making it fourth year on the trot.