

MAYUR FLOORINGS LIMITED

RegdOffice : 4 & 5, Near AdvaniOeirlicion,LBSMarg, Bhandup (West) , Mumbai 400078
Phone No : 022-25968006, 25964268. Email:mayurflooringslimited@rediffmail.com. CIN
L99999MH1992PLC064993 website:www.mayurfloorings.com

27.07.2019 Web Upload / Listing Centre

To,
The Asst. General Manager,
Department of Corporate Services,
The Stock Exchange, Mumbai, PhirozeJeejeebhoy Towers,
Dalal Street, Fort, Mumbai - 400001

Re: Unaudited financial results for the first quarter ended
30.06.2019 as per requirement of listing agreement.
Ref: BSE Listing Code No 531221

Dear Sir,

In connection with above, please find here enclosed original copy of unaudited financial results for the quarter ended as on 30.06.2019. The same was considered, approved and adopted in the meeting of the Board of Directors held on 27.07.2019 at 5 & 6(A), Road No.4, Dahod Road, Ind. Area, Banswara, Rajasthan, and comply the requirement of the Listing Agreements and other provisions.

Please take the same on records.

Thanking You,
Yours faithfully,

For: Mayur Floorings Limited


Managing Director / Manager / Compliance Officer

Admin and Fac: Plot No 5 & 6 (A), Road No 4, Dahod Road, Inds Area, Banswara
Raj 327001

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MAYUR FLOORINGS LIMITED				
Regd Off : 4/5A, Nr Advani Oeirlicion, LBS Marg, Mumbai 400078 CIN :L99999MH1992PLC064993				
Unaudited Financial Results for the year / quarter ended as on 30.06.19				
Particulars (Rs in Lacs)	Quarter Ended as on 30.06.19	Quarter Ended as on 31.03.19	Quarter Ended as on 30.06.18	Year to date figure for current period ended 31.03.19
	Unaudited	Audited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	101.32	104.36	46.48	307.98
(b) Other Operating Income	0	0	0	0
2. Expenditure				
a. Increase/decrease in stock in trade and work in progress	2.77	-1.82	-0.53	-9.82
b. Consumption of raw materials	67.84	72.88	25.02	205.35
c. Purchase of traded goods	0	0	0	0
d. Employees cost	11.24	11.75	5.61	28.03
e. Depreciation	2.72	2.75	2.59	10.74
f. Other expenses (Any item exceeding 10% of the total expenses relating to continuing operation to be shown seperately)	13.04	11.83	9.52	53.79
Total	97.61	97.39	42.21	288.09
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	3.71	6.97	4.27	19.89
4. Other Income	0.06	0.02	0.01	0.02
5. Profit before Interest and Exceptional Items (3+4)	3.77	6.99	4.28	19.91
6. Finance Cost	2.47	5.02	2.89	13.21
7. Profit / Loss from ordinary activities after finance cost but before exceptional items (5+/-6)	1.3	1.97	1.39	6.70
8. Exceptional items	0	0	0	0
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1.3	1.97	1.39	6.7
10. Tax expense	0.15	0.8	0	1.25

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11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1.15	1.17	1.39	5.45
12. Extraordinary Item (net of tax expense Rs.)	0	0	0	0
13. Net Profit(+)/ Loss(-) for the period (11-12)	1.15	1.17	1.39	5.45
14. Share of Profit / (Loss) of associates	0	0	0	0
15. Minority Interest				
16. Net Profit / Loss after taxes, minority interest and share of profit / (loss) of associates (13+/-14+/-15)				
17. Paid-up equity share capital (Face Value of the Share shall be indicated)	507.12	507.12	507.12	507.12
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	10	10	10	10
19. Earnings Per Share (EPS)				
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.03	0.03	0.03	0.11
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.03	0.03	0.03	0.11

The above results were taken on record and approved in the meeting held on 27.07.19 after review by audit committee.


Previous period figures were regrouped, wherever necessary.

Since more than 90% revenue of the Company comes from single segment, segment reporting has not been given.

Informations about investors' complaints.

Complaints at the beginning of the year. (As on 01.04.19)	Received during the quarter	Disposed during the quarter	Pending at the end of the quarter
Nil	Nil	Nil	Nil

For & on Behalf of the Board


 Managing Director

Date: 27.07.2019

Place : Banswara, Rajasthan

Admin and Fac: Plot No 5 & 6 (A), Road No 4, Dahod Road, Inds Area, Banswara
 Raj 327001

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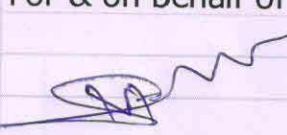
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Standalone / Consolidated Statement of Assets and Liabilities Particulars	As at 30.06.19	As at 30.06.18
A Equity and Liabilities		
1 Shareholders' funds		
a) Share Capital	50712000	50712000
b) Reserve & Surplus	-3449930	2500000
c) Monery received against shares and warrants	0	0
Sub-total - Shareholders' funds	47262070	53212000
2. Share application money pending allotment	0	0
3. Minority interest *	0	0
4. Non-current liabilities		
(a) Long-term borrowings	13074292	9189326
(b) Deferred tax liabilities (net)	0	0
(c) Other long-term liabilities	1000000	1000000
(d) Long-term provisions		
Sub-total - Non-current liabilities	14074292	10189326
5. Current liabilities		
(a) Short-term borrowings	0	0
(b) Trade payables	2402870	1889022
(c) Other current liabilities	483371	992303
(d) Short-term provisions	297216	132217
Sub-total - Current liabilities	3183457	3013542
TOTAL - EQUITY AND LIABILITIES	64519819	66414868

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B ASSETS		
1. Non-current assets		
(a) Fixed assets	44489643.67	39292540
(b) Goodwill on consolidation *	0	0
(c) Non-current investments	0	0
(d) Deferred tax assets (net)	0	0
(e) Long-term loans and advances	0	0
(f) Other non-current assets	0	6994665
Sub-total - Non-current assets	44489644	46287205
2 Current assets		
(a) Current investments	0	0
(b) Inventories	5014436	4378394
(c) Trade receivables	12574169	12462421
(d) Cash and cash equivalent	371044	424896
(e) Short-term loans and advances	588997	558997
(f) Other current assets	1481530	2302955
Sub-total - Current assets	20030175	20127664
Total -Assets	64519819	66414868
	0	0
For & on behalf of the Board		
		
Managing Director		
Date: 27.07.2019		
Place: Banswara, Rajasthan		

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To,
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Department of Corporate Services,
The Stock Exchange, Mumbai,PhirozeJeejeebhoyTowers, Dalal Street, Fort,
Mumbai-400001.
Email: corp.comm@bseindia.com

Re: Submission of reconciliation table of Net Profit/ Loss of the Financial Result for the quarter ended 30th June, 2019.
Ref: BSE Listing Code No 531221.


Dear Sir/ Madam,

In total compliance to above, please find enclosed herewith reconciliation table containing net profit/ loss for the quarter ended 30th June,2019in-line with SEBI circular no CIR/CFD/FAC/62/2016, dated July 5,2016.

Reconciliation of Net Profit as per IND AS and IGAAP					
		Qtr Ended	Qtr Ended	Qtr. Ended	Yr Ended
		Unaudited	Audited	Unaudited	Audited
		30.06.19	31.03.19	30.06.18	31.03.19
1	Net Profit / (loss) after tax for the period as per IGAAP	1.15	1.17	1.39	5.45
2	Impact of IND AS on comprehensive income	0	0	0	0
3	Impact of IND AS on other comprehensive income	0	0	0	0
4	Total comprehensive income for the period as per IND AS	1.15	1.17	1.39	5.45

Thanking You,

For: Mayur Floorings Limited


Managing Director / Director / Compliance Officer

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Department of Corporate Services,
The Stock Exchange, Mumbai, PhirozeJeejeebhoy Towers, Dalal Street, Fort,
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Re: Submission of Standalone reconciliation table for Equity for the Quarter ended 30th June,2019 in total compliance of Regulations 33 (3)(b) of SEBI (LODR) Regulations 2015.
Ref: BSE Listing Code No 531221

Dear Sir/ Madam

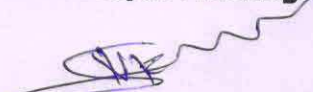
In total compliance of above, please find enclosed herewith standalone reconciliation table for Equity for the quarter ended 30th June, 2019.

Reconciliation of Equity		
Particular	As at 30.06.19	As at 31.03.19
Equity as per GAAP Provisions	507.12	507.12
Adjustments in relation to application of Ind AS	-	-
Equity as per Ind AS	507.12	507.12

Please take the same on records.

Thanking You,
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