

APOLLO FINVEST

(INDIA) LTD.

CIN: L51900MH1985PLC036991 REGISTERED OFFICE: Unit No. 803, Morya Blue Moon, Veera Desai Industrial Estate, Andheri West, Mumbai, Maharashtra 400053

Email: <u>info@apollofinvest.com</u> Contact No. 022-62231667 / 68

June 12, 2023

To, BSE Limited 25^{TH} Floor, Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai $400\,001$

BSE Scrip Code: 512437

Sub: Investor's Presentation Apollo Finvest (India) Limited

Dear Sirs,

Please find attached the Investor's Presentation, which includes every detail on Apollo Finvest (India) Limited.

We request you to kindly take the same on record.

Thanking You,
For Apollo Finvest (India) Limited

Mikhil Innani Managing Director & CEO DIN: 02710749

APOLLO FINVEST

Digital-First Publicly Listed NBFC

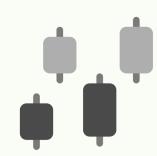


Who are we?



Established in 1985

Decades of experience in Financial Services



Publicly Listed NBFC

Listed on the Bombay Stock Exchange



100% Digital Lending

Enabling Fintechs and NBFCs to offer digital loans



B2B2C Branchless Lender

Partners with fintechs and NBFCs, lending to their borrowers

Apollo's Story in Numbers since 2018

6,00,000+

Borrowers Served

18,00,000+

Loans Disbursed

790+ Crore

Amount Disbursed



Leadership



MIKHIL INNANI CEO

Cofounded PharmEasy (Valued at \$1 Billion+)
Raised \$300+ Million from Bessemer Venture
Partners, TPG, Temasek
Director of Growth and Product at Hotstar
Carnegie Mellon Alumni





DIKSHA NANGIA coo

Ex - HDFC with 10+ years of experience in financial services
CFA Charter Holder
MBA in Finance from NMIMS







Types of Partnerships





Types of Partners



Digital Non-Banking Financial Companies (NBFC)















Digital Lending Tech Companies









Key Highlights



What makes us different?

18.2%
Return On Equity*
Return based on FY24

37.9%
Net Profit Ratio
Net Profit Ratio as of FY24

1.98%
Gross NPA
90+ DPD as of Mar'24, expected to reduce in subsequent qtrs

Debt Free

No Debt on the books as of FY24







Apollo Finvest FY24 Results

Key Metrics:

Rs. 21.1 Cr

(FY24)

PROFIT BEFORE TAX
(FY24)

Rs. 10.2 Cr

18.2%
RETURN ON EQUITY*

175.4%AUM
GROWTH Y/Y

48.3%
PBT TO TOTAL INCOME RATIO

Rs. 72.6L
REVENUE PER
EMPLOYEE

Rs. 35.1L

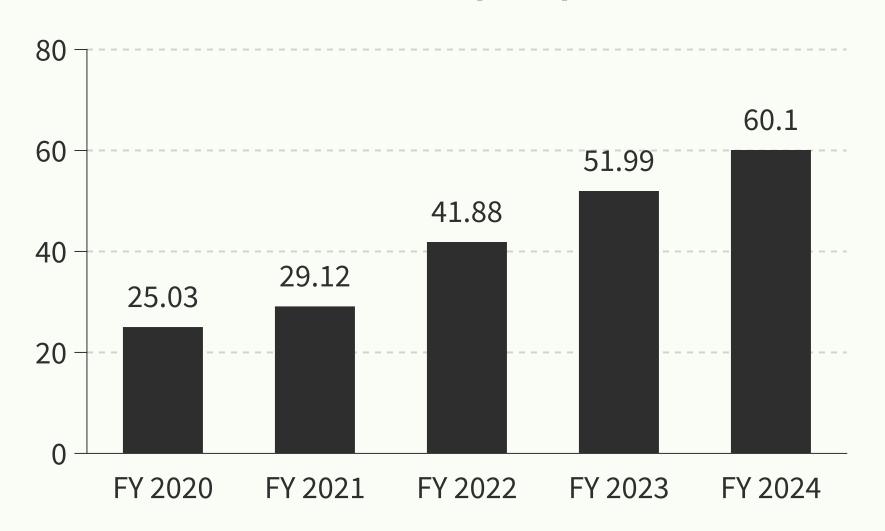
PROFIT BEFORE
TAX PER EMPLOYEE

70.7%
PROMOTER
HOLDING

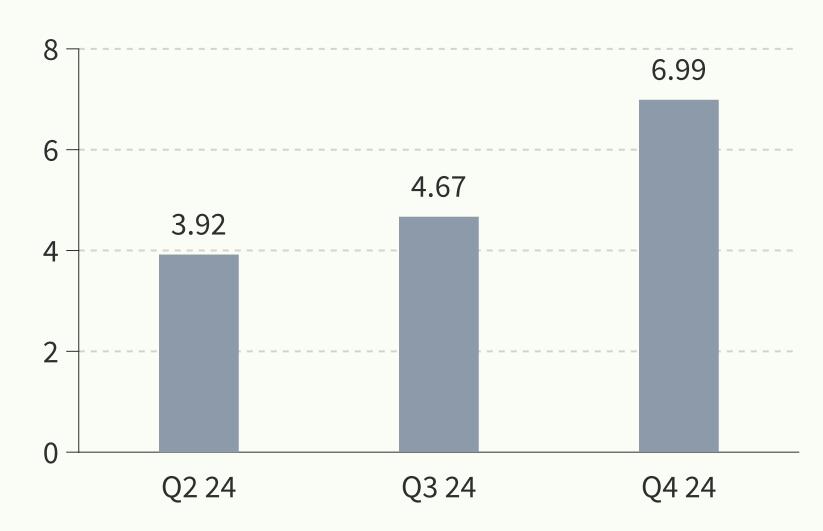
Net Worth and Revenue

Profitable since inception

Net Worth Growth Y/Y (In Cr)



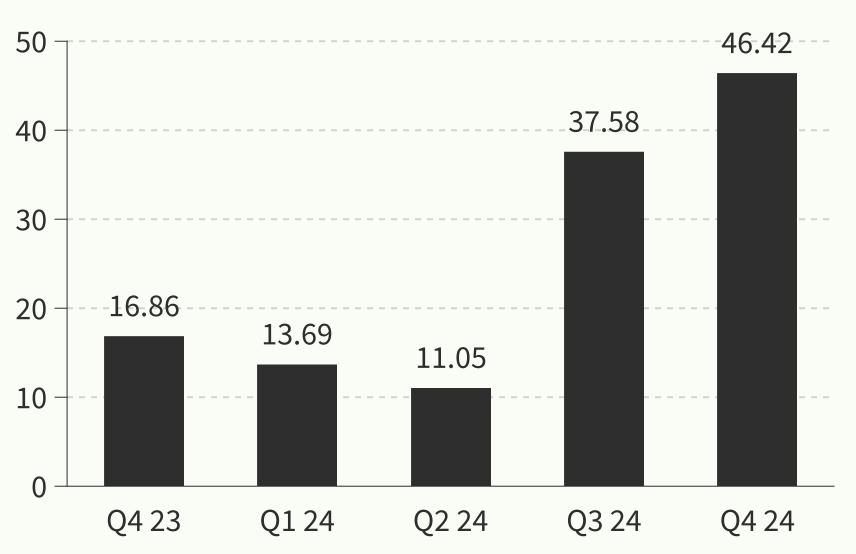
Revenue Last 3 Qtrs (In Cr)



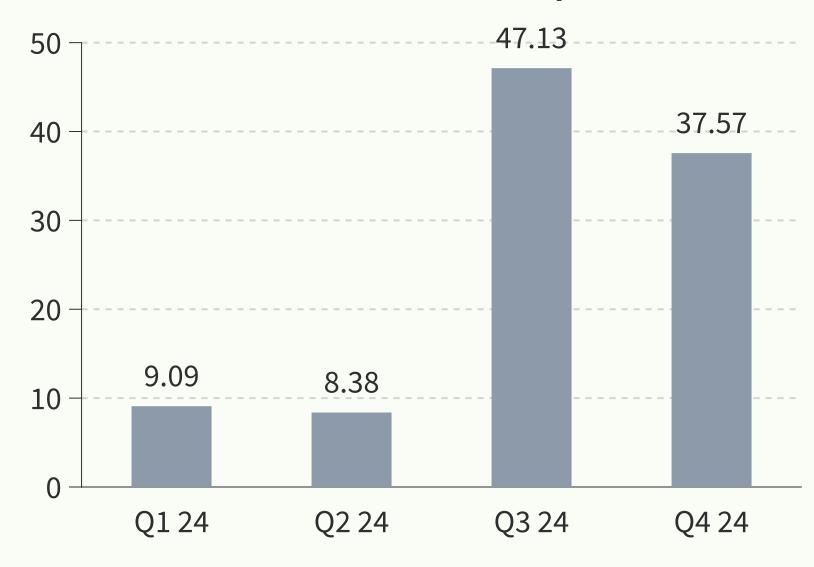
Growth and Scale

AUM grew by 175% Y/Y in FY24

AUM Last 5 Qtrs (In Cr)

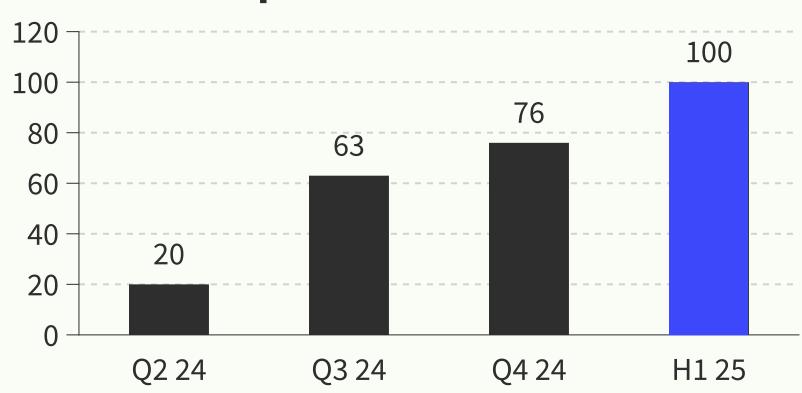


Disbursement Last 5 Qtrs (In Cr)



Apollo Finvest: What's Next?

Capital Commitment



Fundraise





Thank You

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EMAIL vishwajeet@apollofinvest.com

BLOGS https://apollo.substack.com