



BCPL Railway Infrastructure Limited

February 10, 2024

The Corporate Relationship Department
BSE Limited (BSE)
Phiroze Jeejeebhoy Towers
Dalal Street,
Mumbai – 400 001

Scrip Code - 542057

Dear Sir/Ma'am,

Sub: - Press Release and Investor Presentation on the highlights of the Un-audited financial results – Standalone and Consolidated of the Company for the quarter and nine months ended on December 31, 2023

Further to our letter dated February 2, 2024 under Regulation 29 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015 (LODR Regulations), we wish to inform you that the Un-audited financial results – Standalone and Consolidated for the quarter ended December 31, 2023 were approved by the Board of Directors of the Company at their meeting held on Saturday, February 10 2024, that commenced at 4p.m.

Pursuant to Regulations 30 and 33 of the LODR Regulations, we submit the following:-

1. Press Release and Investor Presentation on the Un-audited Financial Results (Standalone & Consolidated) and the business operations of the company.

Yours faithfully,

For BCPL Railway Infrastructure Limited

DEVSH
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SINHA

Devshree Sinha
Company Secretary

REGISTERED OFFICE

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PRESS RELEASE

RESULTS Q3 OF FY 23-24

A meeting of the Board of Directors of BCPL Railway Infrastructure Limited was held on 10th February, 2024 to consider and approve the result of Q3 and Nine Months (9M) of FY 2023-24

Performance Highlights of the Company are as follows:

1. Financial (Standalone)

Rs. In lacs

Rs. In Lacs	RB	RB	Change	MEB	MEB	Change
	9M FY 23-24	9M FY 22-23		9M FY 23-24	9M FY 22-23	
Revenue	6345.34	6938.07	(-) 8.54%	(0.16)	2084.10	(-) 100%
EBIDTA	859.96	846.65	1.57 %	(0.71)	57.06	(-) 100%
EBIDTA - %	13.55%	12.20%		NA	2.74%	

1. Financial (Consolidated)

Rs. In Lacs	Total	Total	Change
	9M FY 23-24	9M FY 22-23	
Revenue	6346.21	8927.11	(-)28.91%
EBIDTA	846.51	806.53	4.96%
EBIDTA - %	13.34%	9.03%	47.72%
Profit Before Tax	624.25	718.71	(-)13.14%
Profit After Tax	473.59	512.64	(-)7.62%

RB- Railway Business

MEB – Merchant Export Business

Performance Highlights

Railway Electrification Segment

During the quarter and nine months ended 31st December 2023, Railway Business of the Company has been able to perform satisfactorily and is fully geared up to avail the benefits of the tail winds experienced in the Railway infrastructure area as a result of the humongous thrust created by the

policy initiatives of the Union Government for development of the railway efficiency and capacity especially focussing on Infrastructure development throughout the country.

During the nine months ended 31st December 2023, the company has been able to bag railway orders and the order book position is more than Rs 200 crs and is expecting significant order inflows in the near future.

300 Mt per day Rice Bran Oil Extraction Project – BCL Bio Energy Pvt. Ltd. (a subsidiary of BCPL)

Work on the **300 TPD Edible Oil Extraction** project is in progress and investments in excess of Rs. 3400 lacs have been made till 31st December, 2023. The Management is hopeful of starting commercial operations at the earliest and is hopeful of participating in the imminent revival in the consumer spending expected as a result of improvement in per capita GDP of the country.