


<p>कोल इण्डिया लिमिटेड महारात्न कंपनी 3 तल्ला, कोर-2, प्रेमिसेस-04-एमआर, प्लॉट-ए एफ-III, एक्शन एरिया-1A, न्यूटाउन, राजरहट, कोलकाता-700156 फोन 033-23246526, फॅक्स-033-23246510 ईमेल: <a href="mailto:mviswanathan2.cil@coalindia.in">mviswanathan2.cil@coalindia.in</a> वेबसाइट: <a href="http://www.coalindia.in">www.coalindia.in</a></p>		<p><b>Coal India Limited</b> <b>A Maharatna Company</b> <b>(A Govt. of India Enterprise)</b> Regd. Office: 3rd floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-1A, Newtown, Rajarhat, Kolkata-700156 PHONE; 033-2324-6526, FAX; 033-23246510 E-MAIL: <a href="mailto:mviswanathan2.cil@coalindia.in">mviswanathan2.cil@coalindia.in</a> WEBSITE: <a href="http://www.coalindia.in">www.coalindia.in</a> CIN- L23109WB1973GOI028844</p>
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Ref.No.CIL:XI(D):4157/4156:2019:22880

Dated:01.04.2019

To,  
Listing Department,  
Bombay Stock Exchange Limited,  
14th Floor, P.J. Towers, Dalal Street,  
Mumbai – 400 001  
Scrip Code 533278

To,  
Listing Department,  
National Stock Exchange of India Limited,  
Exchange Plaza, Bandra Kurla Complex,  
Bandra (E), Mumbai – 400 051.  
Ref: ISIN – INE522F01014

**Sub:- Provisional Production and Off-take Performance of CIL and Subsidiary Companies for the month of Mar'19 and for the period April' 2018 to Mar' 19 along with performance highlight for the year 2018-19.**

Dear Sir,

We are enclosing the Provisional Production and Off-take Performance of CIL and its Subsidiary Companies for the month of Mar'19 and for the period April'2018 to Mar' 19 as Annexure-A along with performance highlights for the year 2018-19 as Annexure-B.

This is for your information and records. This is as per Regulation 30 of the SEBI (LODR) Regulations 2015.


Yours faithfully,



(M. Viswanathan/एम.विस्वनाथन)

Company Secretary/कंपनी सचिव  
& Compliance Officer/कम्प्लायंस ऑफिसर

**Encl: As above**

<p><b>कोल इण्डिया लिमिटेड</b> महारात्न कंपनी 3 तल्ला, कोर-2, प्रेमिसेस-04-एमआर, प्लॉट-ए एफ-III, एक्शन एरिया-1A, न्यूटाउन, राजरहट, कोलकाता-700156 फोन 033-23246526, फैक्स-033-23246510 ईमेल: <a href="mailto:mviswanathan2.cil@coalindia.in">mviswanathan2.cil@coalindia.in</a> वेबसाइट: <a href="http://www.coalindia.in">www.coalindia.in</a></p>		<p><b>Coal India Limited</b> <b>A Maharatna Company</b> <b>(A Govt. of India Enterprise)</b> Regd. Office: 3rd floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-1A, Newtown, Rajarhat, Kolkata-700156 PHONE; 033-2324-6526, FAX; 033-23246510 E-MAIL: <a href="mailto:mviswanathan2.cil@coalindia.in">mviswanathan2.cil@coalindia.in</a> WEBSITE: <a href="http://www.coalindia.in">www.coalindia.in</a> CIN- L23109WB1973GOI028844</p>
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**Submission of Information under Regulations 30 of SEBI (LODR) Regulations 2015**

<b>Name of Company:</b>	COAL INDIA LIMITED		
<b>CIL No.</b>	L23109WB1973GOI028844		
<b>ISIN of Company</b>	INE522F01014		
<b>Registered office Address</b>	3rd Floor, Core-2 Premises no-04 MAR, Plot no-AFIII, Action Area-1A, Newtown, Rajarhat, Kolkata-700156		
<b>Name of the Company Secretary/ Compliance Officer</b>	Shri M. Viswanathan		
<b>Telephone No.</b>	033-23246526	Fax. No.	033-23246510
<b>e-mail id</b>	<a href="mailto:complianceofficer.cil@coalindia.in">complianceofficer.cil@coalindia.in</a>		

**Details of the information/ Disclosure:**

<b>Information in Brief</b>	Provisional Production and Offtake Performance of CIL and Subsidiary Companies for the month of Mar 19 and for Apr'2018- Mar 19 as Annexure-A along with performance highlight for the year 2018-19 as Annexure-B.	
<b>Whether the information relates to the action by the company or it relates to the action by a third party</b>	ACTION BY THE COMPANY	
<b>When did the company come in possession of the information</b>	01.04.2019	
<b>Whether the information has been shared with any entity before submission to the Exchange, if yes, reason for doing so.</b>	NO	
<b>If the Information has material impact on the company, then</b>	Kind of Impact viz. profitability/ Assets/ Liability/ contingent liability/ Reputation etc.(please specify)	PROFITABILITY
	Type of Impact (Positive/ Negative)	-
	Period of the impact	-
	Quantification of financial impact	-
	Breakup of Financial impact over the period of impact	-
	If quantification of financial impact is not possible, reason for the same.	Accounts are prepared at Quarterly Intervals as required under Regulation 33 of SEBI (LODR) Regulations 2015 and hence unable to comment on the Financial Impact of Production & offtake for a particular month.
<b>If the information does not have material impact on the company then basis of such belief of the company</b>	-	

**ANNEXURE - A****PRODUCTION AND OFFTAKE PERFORMANCE OF CIL AND SUBSIDIARY COMPANIES****(PROVISIONAL)**

SUB. CO.	COAL PRODUCTION (Figs in Mill Te)					
	MAR'19			APR'18 - MAR'19		
	ACTUAL THIS YEAR	ACTUAL SAME PERIOD LAST YEAR	% GROWTH	ACTUAL THIS YEAR	ACTUAL SAME PERIOD LAST YEAR	% GROWTH
ECL	6.8	6.0	13.0	50.2	43.6	15.1
BCCL	3.7	4.0	-6.6	31.0	32.6	-4.8
CCL	13.2	13.0	1.9	68.7	63.4	8.4
NCL	9.3	9.1	2.4	101.5	93.0	9.1
WCL	9.1	7.9	14.0	53.2	46.2	15.1
SECL	18.9	15.5	22.2	157.4	144.7	8.7
MCL	18.1	16.7	8.1	144.2	143.1	0.8
NEC	0.1	0.1	14.6	0.8	0.8	0.4
<b>CIL</b>	<b>79.2</b>	<b>72.3</b>	<b>9.6</b>	<b>606.9</b>	<b>567.4</b>	<b>7.0</b>

**(PROVISIONAL)**

SUB. CO.	OFFTAKE (Figs in Mill Te)					
	MAR'19			APR'18 - MAR'19		
	ACTUAL THIS YEAR	ACTUAL SAME PERIOD LAST YEAR	% GROWTH	ACTUAL THIS YEAR	ACTUAL SAME PERIOD LAST YEAR	% GROWTH
ECL	5.8	5.1	13.3	50.4	43.6	15.4
BCCL	3.2	3.5	-8.8	33.1	33.4	-0.8
CCL	7.2	6.4	12.5	68.4	67.5	1.3
NCL	8.8	9.1	-2.8	101.6	96.8	5.0
WCL	5.5	4.8	16.4	55.6	48.7	14.0
SECL	14.8	13.3	11.3	156.0	151.1	3.3
MCL	14.2	13.0	9.1	142.3	138.3	2.9
NEC	0.1	0.1	-29.5	0.8	0.9	-15.7
<b>CIL</b>	<b>59.6</b>	<b>55.3</b>	<b>7.8</b>	<b>608.1</b>	<b>580.3</b>	<b>4.8</b>

## Coal India breaches 600 MTs in production and off-take for 2018-19

Coal India Limited (CIL), for the first time, had breached the 600 Million Tonne (MT) mark in coal production and off-take ending FY 2019, clocking growths of 7% and 4.8% respectively.

### ***Production:***

The *Maharatna* coal mining giant had produced 607 MTs of coal during 2018-19 almost reaching its MoU target of 610 MTs. The 7% growth in coal production during the referred period is almost three-fold increase compared to last fiscal's output growth of 2.4%. The volume increase in coal production during the referred period has been a robust 39.5 MTs against previous year's production of 567.37 MTs.

CIL scaled a new peak in production in the month of March 2019 producing 79.19 MTs - the highest so far in a month since inception. In doing so, the PSU coal mining monolith clocked highest ever production of 3.14 MTs in a single day (*as on 25 March*).

The upbeat production tempo of the world's largest coal producer in the recent years was evident in the fact that it leaped from the 500 MTs production to 600 MTs in a mere **three years**, whereas it took the company **seven years** to migrate from 400 MTs production to that of 500 MTs.

For the FY 2019 ECL, CCL, NCL and WCL have surpassed their respective production targets. NCL went past its production target of 100 MTs five days ahead of the closure of the fiscal, in the process becoming the third subsidiary of CIL to join the coveted 100 MTs producing companies after SECL and MCL. In another new high SECL became the first subsidiary company of CIL to cruise over 150 MTs production mark. ECL and WCL have become 50 MT plus companies for the first time.

### ***Coal Off-take***

Coal supplies to the consuming sectors touched a new high at 608 MTs during 2018-19 coming close to its MoU target of 610 MTs. The increase in absolute figures is 28 MTs compared to last year's off-take of 580.29 MTs registering a growth of 4.8%. CIL recorded the highest ever despatch of 2.24 MTs in a single day on the last day of the fiscal 2019.

### ***Supplies to Power Sector***

Scripting a new high in coal supplies to thermal power plants of the country, ending FY 2019, CIL's sources supplied 488 MTs of coal against 454 MTs supplied last fiscal the increase in volume terms being approximately 34 MTs clocking a year-on-year growth of 7.4%.

### ***Rake Loading***

Rake loading to Power Sector grew by a healthy 11.2% during FY 2018-19. CIL as whole loaded 255.6 rakes/day on an average to power stations ending FY 2019 against 229.8 rakes/day for year ago period, the increase in absolute terms being 25.8 rakes/day.

The synergy between Railways, MoC and MoP resulted in overall rake loading evincing a growth of 5.6% during FY 2019 as CIL on an average loaded 280.7 rakes/day during the fiscal, against 265.8 rakes last fiscal. The increase in absolute number is 14.9 per day.

On 31<sup>st</sup> March, CIL loaded a record 433 rakes in a day.

### ***Coal stocks***

With increased supply of coal into the system coal stocks at coal linkage based power stations in the country swelled to 30.41 MTs (*as of 28 March 2019*) that is 18 days stock, which is close to the mandated 22 days. At the end of FY 2019 not a single power station in the country is in critical or supercritical list of CEA for want of coal. End of last fiscal there were 28 power plants in critical mode.

Coal stocks at CIL's pitheads stands around comfortable 54 Million Tonnes at the end of the fiscal of 2018-19. With a total combined stock of 84.41 MTs at power plants and pitheads put together there is sufficient coal in the system to meet the demand of the country.

### ***Rail Infrastructure***

Tori- Shivpur single Line of 44.37 Kms has been completed in Sept'2018 and is now operational.

Jharsuguda – Barpalli-Sardega Rail link of 52.41 Km has been commissioned in April'2018.

CERL Phase-I track linking of the first 44 km from Kharsia to Korichhapar is completed.