

MANOMAY TEX INDIA LIMITED

REG. OFFICE : 32, HEERA PANNA MARKET, PUR ROAD, BHILWARA 311001, RAJASTHAN
STATEMENT OF AUDITED FINANCIAL RESULTS FOR HALF YEAR/ YEAR ENDED 30.09.2020

Particulars	RS. IN LACS			
	Six Months ended on 30.09.2020 (UNAUDITED)	Preceding Six Months Ended on 31.03.2020 (AUDITED)	Corresponding Six Months Ended in the previous year on 30.09.2019 (UNAUDITED)	Previous Year Ended on 31.03.2020 (AUDITED)
	01.04.2020 to 30.09.2020	01.10.2019 to 31.03.2020	01.04.2019 to 30.09.2019	01.04.2019 to 31.03.2020
I. Revenue from Operations	7707.29	19975.49	20569.08	40544.57
II. Other Income	0.00	17.36	0.08	17.44
III. TOTAL REVENUE (I+II)	7707.29	19992.85	20569.16	40562.01
IV. Operating Expenditure				
(a) Cost of Materials Consumed	4843.22	12283.69	13188.21	25471.90
(b) Purchase of Trade Goods Changes in Inventories of Finished Goods, Work-in-progress and stock-in-trade	-458.32	-388.57	-189.92	-578.49
(c) Employee Benefits Expenses	464.21	818.08	732.19	1550.27
(d) Finance Cost	346.43	486.24	365.49	851.73
(e) Depreciation & Amortisation Expenses	458.56	487.08	489.90	976.98
(f) Other Expenses	2542.08	5898.30	5649.16	11547.46
TOTAL EXPENSES	8196.18	19584.82	20235.03	39819.85
V. Profit before Exceptional Items & Tax	-488.89	408.03	334.13	742.16
VI. Exceptional Items	0.00	0.00	0.00	0.00
VII. Profit/(Loss) Before extraordinary items & Tax (V-VI)	-488.89	408.03	334.13	742.16
VIII. Extraordinary Items(Income)	0.00	0.00	0.00	0.00
IX. Profit/(Loss) Before Tax (VII-VIII)	-488.89	408.03	334.13	742.16
X. Tax Expenses				
1 CURRENT TAX (MAT Tax)	0.00	55.09	68.79	123.88
2. Deferred Tax Liability	-39.10	-26.88	-32.59	-59.47
XI. Profit/(Loss) for the period from continuing operation (IX-X)	-449.79	379.82	297.93	677.75
XII. Profit/(Loss) for the period from Discontinuing operation	0.00	0.00	0.00	0.00
XIII. Tax expenses of Discontinuing operation	0.00	0.00	0.00	0.00
XIV. Profit/(Loss) from Discontinuing operation after tax (XII-XIII)	0.00	0.00	0.00	0.00
XV. Profit/(Loss) for the period (XI-XIV)	-449.79	379.82	297.93	677.75
XVI. Basic & Diluted Earning Per Share (Rupees)	-3.06	2.87	2.35	5.12
XVII. Paid-up Equity share capital (face value of rs. 10/- each)	1468.34	1468.34	1268.34	1468.34

MANOMAY TEX INDIA LIMITED
For MANOMAY TEX INDIA LTD



MANAGING DIRECTOR

Mr. YOGESH LADDHA
Managing Director
DIN: - 02398508

Date: 12.11.2020
Place : Bhilwara