



Ingenuity In Motion

February 01, 2024

To, BSE Limited Phiroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai – 400 001 BSE Scrip Code: 543954	To, National Stock Exchange of India Limited Exchange Plaza, C-1, Block G Bandra Kurla Complex, Bandra (East), Mumbai – 400 051 NSE Symbol: ATL
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Dear Sir/Madam,

Sub: Submission of Press Release on Un-audited Standalone and Consolidated Financial Results for quarter and nine months ended December 31, 2023

Pursuant to Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing herewith the Press Release on Un-audited Standalone and Consolidated Financial Results for quarter and nine months ended December 31, 2023.

The same is also made available on the website of the Company i.e. www.allcargoterminals.com.

Kindly take the above on record.

Thanking You,

Yours faithfully,
For **Allcargo Terminals Limited**

Hardik Desai
Company Secretary and Compliance Officer

Encl: a/a

Allcargo Terminals Q3FY24 Earnings - Revenue up 6% YoY

CFS volumes for the quarter up 9% YoY

Mumbai, February 1st, 2024: Allcargo Terminals Limited has announced its financial results for the quarter ended December 31st, 2023.

Summary of Consolidated Financial Results.

(₹ in Crs)

Particulars (in ₹Crs)	Q3FY24	Q3FY23	Y-o-Y	9MFY24	9MFY23	Y-o-Y
Revenue	185	175	6%	551	522	6%
EBITDA	29	36	-18%	91	117	-23%
Profit After Tax (PAT)*	15	13	11%	35	46	-23%

Suresh Kumar R, Managing Director, Allcargo Terminals Limited said, “In Q3FY24 our volumes grew 9% as compared to same period last year. We continue our focus on service delivery through operational excellence. Our Digital initiatives are gaining traction even as we are transitioning to a new CRM platform. In Q3FY24 we have enhanced the capabilities of our MyCFS portal and now are able to handle over two third of the import export cycle. We believe this will lead to greater customer satisfaction and retention.

ABOUT ALLCARGO TERMINALS LIMITED.

[Allcargo Terminals Limited \(ATL\)](#), recently demerged from Allcargo Logistics, an India-born global leader in multimodal logistics solutions. The organization is now an independent entity and in process of listing. [ATL](#) offers India’s widest CFS networks and specializes in Container Freight Stations (CFS) and Inland Container Depots (ICD), operates across the country, serving diverse logistical requirements at strategic locations such as JNPT, Mundra, Chennai, and Kolkata. Its best-in-class digital tool, [myCFS](#) portal offers contact-less CFS services. [ATL](#) adhere to unparalleled safety and security standards, including OHSAS, ISO, GSV (C-TPAT-compliant), and AEO certification. ATL is dedicated to meeting diverse logistical needs and is wellpositioned to explore numerous avenues and opportunities in terminals, including multimodal logistics parks and other ventures. Allcargo Terminals LTD listed on the BSE Limited {Scrip Code- **543954**) and The National Stock Exchange of India Limited (Scrip Code- **ATL**).

For further information, contact:

Pooja Singh

pooja.singh@allcargologistics.com