



Expo Gas Containers Limited

Expo House, 150 Sheriff Devji Street,
Mumbai 400 003, India.
Tel. : +91 22 6131 9600

Website: www.expogas.com

CIN NO: L40200MH1982PLC027837

Ref: C:/Expo/Bse/2024-25

February 12th 2025

To,
Bombay Stock Exchange
P.J. Towers, Dalal Street,
Mumbai - 400 001

Scrip Code :526614

Sub: Integrated Filing - Financial

Dear Sir,

Pursuant to SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated December 31, 2024 read with BSE Circular No. 20250102-4 dated January 02, 2025, we are submitting herewith the Integrated Filing (Financial) including the unaudited financial results for the quarter and nine months ended December 31, 2024.


Serial No.	Particulars	Remarks
01.	Financial Results	Enclosed as Annexure- A
02.	Statement on Deviation or Variation for proceeds of Public Issue, Rights Issue, Preferential Issue, Qualified Institutions Placement, etc.	Enclosed as Annexure-B
03.	Format for disclosing outstanding default on loans and debt securities.	Not Applicable
04.	Format for disclosure of related party transactions (applicable only for half-yearly filings i.e., 2nd and 4th quarter).	Not Applicable
05.	Statement on impact of Audit Qualifications (for Audit Report with modified opinion) submitted along with Annual Audited Financial Results (Standalone and Consolidated separately) (applicable only for annual filing i.e., 4th quarter).	Not Applicable

We request you to please take on record our above said information

Thanking you

Yours faithfully,

For Expo Gas Containers Limited
For Expo Gas Containers Limited


Hasanain Mehra
Managing Director
DIN:00125472



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EXPO GAS CONTAINERS LTD.
Regd. Office : 150, Sheriff Devji Street, Mumbai - 400 003.
CIN NO: L40200MH1982PLC027837

(Rs in Lacs)

**STATEMENT OF UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 31ST DEC, 2024**

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Accounting
		31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	Year Ended
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	31.03.2024 Audited
I	Net Sales/Income from operations	2,531.28	3,189.55	1,496.01	7,491.64	4,946.67	7,569.86
II	Other Income	0.17	0.15	0.15	0.48	0.40	13.44
III	Total Operating Income (I+II)	2,531.45	3,189.70	1,496.16	7,492.12	4,947.07	7,583.30
IV	Total Expenditure						
	Cost of Materials consumed	638.05	724.30	609.61	2,069.24	1,719.42	2,366.23
	Changes in inventories of finished goods, stock-in-trade & work-in-progress	304.00	1,115.00	(402.82)	1,045.00	(493.28)	(123.35)
	Employee benefits expense	297.38	242.44	271.91	733.07	734.91	1,036.01
	Finance costs	95.45	100.90	118.91	295.97	318.99	440.13
	Depreciation	18.00	12.00	11.75	41.00	34.75	44.24
	Other expenditure.	1,111.72	929.08	857.53	3,146.23	2,541.04	3,714.02
	Total Expenditure (IV)	2,464.60	3,123.72	1,466.89	7,330.51	4,855.83	7,477.28
V	Profit/(Loss) before exceptional items & tax (III-IV)	66.85	65.98	29.27	161.61	91.24	106.02
VI	Exceptional Items	-	-	-	-	-	4.33
VII	Profit/(Loss) before tax (V-VI)	66.85	65.98	29.27	161.61	91.24	101.69
VIII	Tax Expense						
	Current Tax	-	-	-	-	-	18.71
	Earlier Year Tax W/back	-	-	-	-	-	9.22
	Deferred Tax (Asset)/Liability	-	-	-	-	-	(1.77)
IX	Profit/(Loss) for the year from continuing operations (VII-VIII)	66.85	65.98	29.27	161.61	91.24	75.53
X	Profit/(Loss) from discontinuing operations	-	-	-	-	-	-
XI	Tax expense of discontinued operations	-	-	-	-	-	-
XII	Profit/(Loss) from discontinued operations after tax (X-XI)	-	-	-	-	-	-
XIII	Profit/(Loss) for the year (IX+XII)	66.85	65.98	29.27	161.61	91.24	75.53
XIV	Other Comprehensive Income	-	-	-	-	-	9.02
XV	Total Comprehensive Income for the year (XIII+XIV)	66.85	65.98	29.27	161.61	91.24	84.55
XVI	Earning Per Equity Share (Rs. 4/- each) Basic and Diluted	0.29	0.29	0.15	0.71	0.48	0.44

Notes:

- The above financial results were taken on record at the meeting of the Board of Directors held on 12th February, 2025.
- Results for the quarter ended Dec 31, 2024 have been prepared in accordance with the Indian Accounting Standards (IND AS) and in accordance with the recognition and measurement principles laid down in IND AS 34 Interim Financial Reporting prescribed u/s 133 of the Companies Act, 2013 read with relevant rules issued there under and other accounting principles generally accepted in India.
- The unaudited financial results for the Quarter ended 31st Dec, 2024 are subject to limited review by the Auditors.
- The Company is principally engaged in metal fabrication and is managed as one entity governed by the same set of risk and returns. The said treatment is in accordance with the IND AS 108.
- Provision for income tax and deferred tax shall be made at the year-end.
- Figures of the previous years are regrouped and rearranged wherever necessary.
- Statement of Reconciliation of net profit reported on account of transition from the previous GAAP to IND AS for the quarter & nine months ended Dec 31, 2023 as under:

Particulars	Quarter ended	Nine Months
	Dec 31, 2023	ended Dec 31, 2023
Net Profit for the period under previous GAAP	29.27	91.24
Add/ Less:		
Actuarial Gain/(Loss) on other Comprehensive Income	-	-
Net Profit under IND AS	29.27	91.24
Other Comprehensive Income/Expenses	-	-
Total Comprehensive Income for the period under IND AS	29.27	91.24

By order of the Board of Directors
For Expo Gas Containers Limited

Place : Mumbai

Dated : Feb 12, 2025



Hasanji S. Mewawala
Managing Director
(DIN - 00125472)

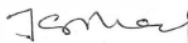
A-606, Jaswanti Allied Business Centre, Ramchandra Lane Extn., Malad West, Mumbai
400064.

O: 022-49711053 / 022-49728053 | E: cakishoreshah@gmail.com

TO WHOM SO EVER IT MAY CONCERN

1. We have reviewed the accompanying statement of un-audited financial results of **EXPO GAS CONTAINERS LIMITED** ("the Company") for the quarter ended on **December 31, 2024** (the "Statement") attached herewith, being submitted the Company pursuant to the requirements of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015 ("the Regulation") as amended (the "Listing Regulations").
2. This Statement which is the responsibility of the Company's Management and approved by the Company's Board of Directors has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting", (Ind AS 34), prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued there under and other accounting principles generally accepted in India. Our responsibility is to issue a report on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of un-audited financial results prepared in accordance with recognition and measurement principles laid down in Accounting Standards as specified under Section 133 of the Companies Act, 2013, read with Rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 and other recognized accounting practices and policies has not disclosed the information required to be disclosed, or that it contains any material misstatement.

For and on behalf of
K. S. SHAH & CO.,
CHARTERED ACCOUNTANTS,
FRN: -109644W





Kishore Shah
Partner

Membership No.: 031304
UDIN: 25031304BMLIFW4557

Place: Mumbai
Date: 12th February, 2025



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Annexure-B

Statement of Deviation / Variation in utilization of funds raised

Name of listed entity	Expo Gas Containers Limited
Mode of Fund Raising	37,60,000 (Thirty-Seven Lakh Sixty Thousand Only) Equity Shares of the Company having face value of Rs. 4/- (Rupees Four) each at a price of Rs. 20/- per share (including premium of Rs. 16/- per share) aggregating upto Rs. 7,52,00,000 (Rupees Seven Crore Fifty-Two Lakh Only) to promoter and non-promoter category on preferential basis
Date of Raising Funds	09 th April 2024
Amount Raised	7,52,00,000/- (Seven Crore Fifty Two Lakh only)
Report filed for Quarter ended	31 st December, 2024
Monitoring Agency	NA
Monitoring Agency Name, If Applicable	NA
Is there a Deviation / Variation in use of funds raised	No
If yes, whether the same is pursuant to change in terms of a contract or objects, which was approved by the shareholders	Not Applicable
If yes, details of the approval so required?	Not Applicable
Date of approval	Not Applicable
Explanation for the Deviation / Variation	Not Applicable
Comments of the audit committee after review	The audit committee noted that there was no deviation/variation in the use of funds raised by Preferential issue.
Comments of the auditors, if any	Not Applicable



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Objects for which funds have been raised and where there has been a deviation, in the following table:

37,60,000 Equity Shares having face value of Rs. 4/- each at a price of Rs. 20/- per share (including premium of Rs. 16/- per share) aggregating upto Rs. 7,52,00,000 to promotor and Non-Promoter category on preferential basis

Original Object	Modified Object, if any	Original Allocation (Amount in Crores)	Modified allocation, if any	Funds Utilised (Amount in Crores)	Amount of Deviation / Variation for the Quarter according to Applicable object	Remarks, if any
Funding capital expenditure requirements	Not Applicable	2.50	Not Applicable	0.52	Not Applicable	No deviation
Augment working capital needs of the Company	Not Applicable	4.00	Not Applicable	4.00	Not Applicable	No deviation
For general corporate purposes	Not Applicable	1.02	Not Applicable	1.01	Not Applicable	No deviation
Total	-	7.52		5.53	-	-

Deviation or variation could mean:

- Deviation in the objects or purposes for which the funds have been raised or
- Deviation in the amount of funds actually utilized as against what was originally disclosed or
- Change in terms of a contract referred to in the fund-raising document i.e. prospectus, letter of offer, etc.

For Expo Gas Containers Limited
For Expo Gas Containers Limited


Managing Director

Hasanain Mewawala
Managing Director
(DIN 00125472)



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