



Harrisons Malayalam Limited

24/1624, Bristow Road, Willingdon Island, Cochin 682003

CIN: L01119KL1978PLC002947

e-mail: hmlcorp@harrisonsmalayalam.com Website: www.harrisonsmalayalam.com

Tel: 0484-6624362 Fax: 0484-2668024

21st August, 2020

<p>The Secretary National Stock Exchange of India Limited Exchange Plaza, Bandra- Kurla Complex Bandra (E), Mumbai- 400051, Maharashtra Symbol: HARRMALAYA</p>	<p>The Secretary Bombay Stock Exchange Limited Corporate Relationship Department 1st Floor, New Trading Ring, Rotunda building P.J. Towers, Dalal Street, Fort, Mumbai Maharashtra- 400001 Scrip Code: 500467</p>
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Dear Sirs,

OUTCOME OF BOARD MEETING

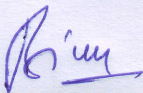
Pursuant to Regulation 30 (read with part A of Schedule III) and 33 of SEBI (LODR) Regulations 2015, we hereby intimate that the Board at its meeting held today has inter alia approved the following:

1. Unaudited Standalone and Consolidated Financial results of the Company for the quarter ended June 30, 20 along with the respective Limited Review Reports issued by the Statutory Auditors of the Company.
2. Appointed Mr.P Rajagopalan Independent Director of the Company as Chairman of Board till September 30,2020

This information is also available on the Company website www.harrisonsmalayalam.com and will also be published in an English and Malayalam newspaper viz: Financial Express and Deshabhimani Daily.

Please take the same on record.

Yours faithfully,
For **HARRISONS MALAYALAM LIMITED**


BINU THOMAS
Company Secretary



Walker Chandiok & Co LLP

Walker Chandiok & Co LLP
6th Floor, Modayil Centre Point,
Warriam Road Junction,
MG Road,
Kochi - 682 016
India

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Independent Auditor's Review Report on Standalone Unaudited Quarterly Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

To the Board of Directors of Harrisons Malayalam Limited

1. We have reviewed the accompanying statement of standalone unaudited financial results ('the Statement') of Harrisons Malayalam Limited ('the Company') for the quarter ended 30 June 2020, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), including relevant circulars issued by the SEBI from time to time.
2. The Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the accounting principles laid down in Indian Accounting Standard 34, Interim Financial Reporting ('Ind AS 34'), prescribed under Section 133 of the Companies Act, 2013 ('the Act'), and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity, issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.



Chartered Accountants

Offices in Bengaluru, Chandigarh, Chennai, Gurugram, Hyderabad, Kochi, Kolkata, Mumbai, New Delhi, Noida and Pune

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Walker Chandiook & Co LLP

4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the accounting principles laid down in Ind AS 34, prescribed under Section 133 of the Act, and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Walker Chandiook & Co LLP
Chartered Accountants
Firm Registration No: 001076N/N500013



Krishnakumar Ananthasivan
Partner
Membership No. 206229
UDIN : 20206229AAAADU1959



Place: Kochi

Date: 21 August 2020



Harrisons Malayalam Limited

CIN:L01119KL1978PLC002947

Regd. Office : 24/1624 , Bristow Road, Kochi -682 003

Email: hmlcorp@harrisonsmalayalam.com Website: www.harrisonsmalayalam.com

STATEMENT OF UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2020

(₹ in lakhs except per share data)

Sl. No.	Particulars	Quarter Ended			Year Ended
		30-Jun-20 Unaudited	31-Mar-20 Audited (Refer Note 7)	30-Jun-19 Unaudited	31-Mar-20 Audited
1	Income from operations				
	(a) Revenue from operations	6,293.57	9,147.89	7,738.37	38,730.04
	(b) Other income	57.71	278.82	128.68	612.78
	Total income	6,351.28	9,426.71	7,867.05	39,342.82
2	Expenses				
	(a) Cost of materials consumed	950.00	2,437.16	1,455.75	8,287.87
	(b) Purchase of stock-in-trade	182.55	213.94	905.97	2,434.18
	(c) Changes in inventories of finished goods, work in progress and stock-in-trade	197.44	543.18	(1,105.63)	(1,277.78)
	(d) Employee benefits expense	3,262.03	3,058.43	4,344.63	16,480.79
	(e) Finance costs	362.81	399.59	394.91	1,590.51
	(f) Depreciation and amortisation expense	87.35	131.69	98.92	430.13
	(g) Other expenses	2,061.03	2,322.33	2,450.81	10,468.46
	Total expenses	7,103.21	9,106.32	8,545.36	38,414.16
3	(Loss) / profit from operations before exceptional items (1-2)	(751.93)	320.39	(678.31)	928.66
4	Exceptional items	-	-	-	-
5	(Loss) / profit before tax (3 - 4)	(751.93)	320.39	(678.31)	928.66
6	Tax expenses	-	-	-	-
7	(Loss) / profit for the period / year after tax (5 - 6)	(751.93)	320.39	(678.31)	928.66
8	Other comprehensive (loss) / income (net of tax expense)				
	(i) Items that will not be reclassified to profit or loss				
	a. Remeasurement of defined benefit plans	(150.51)	(771.23)	(36.72)	(892.52)
	(ii) Items that will be reclassified to profit or loss	-	-	-	-
	Other comprehensive (loss) / income (net of tax expense)	(150.51)	(771.23)	(36.72)	(892.52)
9	Total comprehensive (loss) / income for the period / year (7+8)	(902.44)	(450.84)	(715.03)	36.14
10	Paid up equity share capital (Face value of ₹ 10/ share)	1,845.43	1,845.43	1,845.43	1,845.43
11	Other equity				6,056.55
12	(Loss) / earnings per share (Quarterly EPS not annualised)				
	(a) Basic (₹)	(4.07)	1.74	(3.68)	5.03
	(b) Diluted (₹)	(4.07)	1.74	(3.68)	5.03



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Notes:

- 1 These financial results have been prepared in accordance with Indian Accounting Standards (Ind AS) prescribed under Section 133 of the Companies Act, 2013 read with the relevant notes thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
- 2 The Company's business being seasonal in nature, the results for the quarter ended 30 June 2020 are not indicative of the expected financial results for the year.
- 3 Cost of materials consumed represents cost of green leaf, bought latex and tea used for blending, purchased from others.
- 4 The composite scheme of arrangement and amalgamation amongst Harrison's Malayalam Limited (HML) and Enchanting Plantations Limited (100% subsidiary of HML) and Malayalam Plantations Limited (100% subsidiary of Enchanting Plantations Limited) and Harmony Plantations Limited (100% subsidiary of HML) and their respective shareholders and their creditors ("the Scheme"), pending before the National Company Law Tribunal from 9 March 2017, were dismissed by the Tribunal during the previous year without prejudice to the Company's right to file any fresh application.
- 5 The Company's core business is production of natural rubber and tea. The operations are conducted through plantation estates and factories based in Kerala and Tamil Nadu. The Company has considered business segments as the primary segment. The business segments are tea, rubber and others which have been identified taking into account the organisational structure as well as the differing risks and returns of these segments. The results for rubber segment for the quarter ended 30 June 2020, quarter ended 30 June 2019 and quarter and year ended 31 March 2020 includes income from sale of rubber trees.
- 6 COVID-19 has impacted the normal operations of businesses in many countries, including India. The country has witnessed several disruptions in normal operations due to lockdowns imposed by the Government in the form of restrictions to movement of people, transportation and supply chain along with other stringent measures to contain COVID-19 spread. These disruptions are expected to continue thereby affecting Industrial Growth.
Due to lock down / restrictions, the Company's rubber operations during the quarter were disrupted, while impact on tea operations were minimal. During the quarter price realisations were also lower for both rubber and tea. Effective cost control measures were initiated by the company during the current quarter to reduce the impact of the pandemic on the cost. In the opinion of management the estate/factory operations including price realisations for tea and rubber would improve further in next quarters with improvement in economic activity in the country due to relaxation of lockdown/restrictions.
Possible impact of Covid-19 on the operations of the company is monitored very closely by the management, which is a continuous and ongoing process, thus ensuring minimal impact on the business. The Management has taken due care in concluding on significant accounting judgments and estimates. Management noted that there is no impact on financial results on carrying value of property plant and equipment, recoverability of receivables, realisability of inventory and other current assets. The Management believes that the Company will be able to discharge the committed liabilities on the due date. The eventual impact of COVID-19 may differ from that estimated as at the date of approval of these financial results, and the Company will continue to closely monitor any material changes to future economic conditions.
- 7 The figures for the quarter ended 31 March 2020 are the balancing figures between audited figures for the full financial year and the reviewed year to date figures upto the third quarter of the respective financial years.
- 8 Prior period comparatives have been regrouped / reclassified wherever necessary to conform to the presentation in the current period and are compliant with Ind AS. The management has exercised necessary due diligence to ensure that the financial results give a true and fair view.
- 9 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 21 August 2020.

Kochi
21 August 2020



For Harrison's Malayalam Limited

Venkitraman Anand
Whole Time Director
DIN: 07446834

Cherian M. George
Whole Time Director
DIN: 07916123



Harrisons Malayalam Limited

CIN:L01119KL1978PLC002947

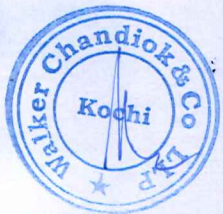
Regd .Office : 24/1624 , Bristow Road, Kochi -682 003

Email: hmlcorp@harrisonsmalayalam.com Website: www.harrisonsmalayalam.com

(₹ in lakhs)

Standalone Segment wise revenue, results and capital employed					
Sl. No.	Particulars	Quarter Ended			Year Ended
		30-Jun-20 Unaudited	31-Mar-20 Audited (Refer Note 7)	30-Jun-19 Unaudited	31-Mar-20 Audited
1	Segment revenue				
	Tea	4,773.38	3,738.64	4,071.08	17,716.57
	Rubber	1,505.81	5,202.41	3,640.54	20,682.49
	Others	14.38	206.84	26.75	330.98
	Total	6,293.57	9,147.89	7,738.37	38,730.04
	Less : Inter segment revenue	-	-	-	-
	Net revenue from operations	6,293.57	9,147.89	7,738.37	38,730.04
2	Segment results				
	Tea	(107.53)	(358.28)	(443.69)	(1,803.64)
	Rubber	(262.50)	883.32	157.88	4,105.08
	Others	(19.27)	190.46	1.06	203.36
	Total	(389.30)	715.50	(284.75)	2,504.80
	Less : Interest expense	362.81	399.59	394.91	1,590.51
	Add : Unallocable income	0.18	4.48	1.35	14.37
	(Loss) / profit before tax	(751.93)	320.39	(678.31)	928.66
3	Segment assets (A)				
	Tea	28,940.82	28,637.32	28,522.16	28,637.32
	Rubber	11,148.64	10,848.48	10,193.76	10,848.48
	Others	338.91	346.55	311.23	346.55
	Unallocated assets	469.56	497.09	417.64	497.09
	Total	40,897.93	40,329.44	39,444.79	40,329.44
4	Segment liabilities (B)				
	Tea	10,895.50	9,762.50	9,014.84	9,762.50
	Rubber	9,843.83	9,615.52	9,052.02	9,615.52
	Others	126.47	133.58	103.58	133.58
	Unallocated liabilities	13,032.57	12,915.86	14,129.55	12,915.86
	Total	33,898.37	32,427.46	32,299.99	32,427.46
5	Capital employed (A-B)				
	Tea	18,045.32	18,874.82	19,507.32	18,874.82
	Rubber	1,304.81	1,232.96	1,141.74	1,232.96
	Others	212.44	212.97	207.65	212.97
	Unallocable	(12,563.01)	(12,418.77)	(13,711.91)	(12,418.77)
	Total	6,999.56	7,901.98	7,144.80	7,901.98

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Warriam Road Junction,
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Kochi - 682 016
India

T +91 484 406 4546

Independent Auditor's Review Report on Consolidated Unaudited Quarterly Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended)

To the Board of Directors of Harrison's Malayalam Limited

1. We have reviewed the accompanying statement of unaudited consolidated financial results ('the Statement') of Harrison's Malayalam Limited ('the Holding Company') and its subsidiaries (the Holding Company and its subsidiaries together referred to as 'the Group'), (refer Annexure 1 for the list of subsidiaries included in the Statement) for the quarter ended 30 June 2020, being submitted by the Holding Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), including relevant circulars issued by the SEBI from time to time.
2. This Statement, which is the responsibility of the Holding Company's management and approved by the Holding Company's Board of Directors, has been prepared in accordance with the accounting principles laid down in Indian Accounting Standard 34, Interim Financial Reporting ('Ind AS 34'), prescribed under section 133 of the Companies Act, 2013 ('the Act'), and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity, issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing specified under section 143(10) of the Act, and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the SEBI Circular CIR/CFD/CMD1/44/2019 dated 29 March 2019 issued by the SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), to the extent applicable.



Chartered Accountants

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4. Based on our review conducted and procedures performed as stated in paragraph 3 above and upon consideration of the review reports of other auditors referred to in paragraph 5 below, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the accounting principles laid down in Ind AS 34, prescribed under Section 133 of the Act, and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in accordance with the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), including the manner in which it is to be disclosed, or that it contains any material misstatement.
5. We did not review the financial results of 2 subsidiaries included in the Statement, whose financial information reflects total revenues of ₹ NIL, total net loss after tax of ₹ 0.86 lakhs, total comprehensive loss of ₹ 0.86 lakhs, for the quarter ended on 30 June 2020, as considered in the Statement. These financial results have been reviewed by other auditors whose review reports have been furnished to us by the management, and our conclusion in so far as it relates to the amounts and disclosures included in respect of these subsidiaries is based solely on the review reports of such other auditors and the procedures performed by us as stated in paragraph 3 above.

Our conclusion is not modified in respect of this matter with respect to our reliance on the work done by and the reports of the other auditors.

For Walker Chandiook & Co LLP
Chartered Accountants
Firm Registration No: 001076N/N500013



Krishnakumar Ananthasivan
Partner
Membership No. 206229
UDIN : 20206229AAAADV4847



Place: Kochi
Date : 21 August 2020

Walker Chandiok & Co LLP

Annexure 1

List of entities included in the Statement

- a) Enchanting Plantations Limited
- b) Harmony Plantations Limited





Harrisons Malayalam Limited

CIN:L01119KL1978PLC002947

Regd. Office : 24/1624 , Bristow Road, Kochi -682 003

Email: hmlcorp@harrisonsmalayalam.com Website: www.harrisonsmalayalam.com

STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2020

Sl. No.	Particulars	Quarter Ended			Year Ended
		30-Jun-20 Unaudited	31-Mar-20 Audited (Refer Note 8)	30-Jun-19 Unaudited	31-Mar-20 Audited
1	Income from operations				
	(a) Revenue from operations	6,293.57	9,147.89	7,738.37	38,730.04
	(b) Other income	57.71	278.76	128.70	612.78
	Total income	6,351.28	9,426.65	7,867.07	39,342.82
2	Expenses				
	(a) Cost of materials consumed	950.00	2,437.16	1,455.75	8,287.87
	(b) Purchase of stock-in-trade	182.55	213.94	905.97	2,434.18
	(c) Changes in inventories of finished goods, work in progress and stock-in-trade	197.44	543.18	(1,105.63)	(1,277.78)
	(d) Employee benefits expense	3,262.03	3,058.43	4,344.63	16,480.79
	(e) Finance costs	362.81	399.59	394.91	1,590.51
	(f) Depreciation and amortisation expense	87.35	131.69	98.92	430.13
	(g) Other expenses	2,061.89	2,323.13	2,451.46	10,470.87
	Total expenses	7,104.07	9,107.12	8,546.01	38,416.57
3	(Loss) / profit from operations before exceptional items (1-2)	(752.79)	319.53	(678.94)	926.25
4	Exceptional items	-	-	-	-
5	(Loss) / profit before tax (3 - 4)	(752.79)	319.53	(678.94)	926.25
6	Tax expenses	-	-	-	-
7	(Loss) / profit for the period / year after tax (5 - 6)	(752.79)	319.53	(678.94)	926.25
8	Other comprehensive (loss) / income (net of tax expense)				
	(i) Items that will not be reclassified to profit or loss				
	a. Remeasurement of defined benefit plans	(150.51)	(771.23)	(36.72)	(892.52)
	(ii) Items that will be reclassified to profit or loss	-	-	-	-
	Other comprehensive (loss) / income (net of tax expense)	(150.51)	(771.23)	(36.72)	(892.52)
9	Total comprehensive (loss) / income for the period / year (7+8)	(903.30)	(451.70)	(715.66)	33.73
10	Paid up equity share capital (Face value of ₹ 10/ share)	1,845.43	1,845.43	1,845.43	1,845.43
11	Other equity				6,043.20
12	(Loss) / earnings per share (Quarterly EPS not annualised)				
	(a) Basic (₹)	(4.08)	1.73	(3.68)	5.02
	(b) Diluted (₹)	(4.08)	1.73	(3.68)	5.02



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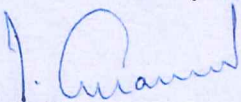
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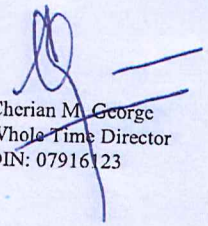
- 1 These financial results have been prepared in accordance with Indian Accounting Standards (Ind AS) prescribed under Section 133 of the Companies Act, 2013 read with the relevant notes thereunder and in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
- 2 The Group's business being seasonal in nature, the results for the quarter ended 30 June 2020 are not indicative of the expected financial results for the year.
- 3 Cost of materials consumed represents cost of green leaf, bought latex and tea used for blending, purchased from others.
- 4 Pursuant to the requirements of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (as amended), including relevant circulars issued by the SEBI from time to time, the Company has published consolidated quarterly results. The consolidated results of the corresponding periods are as certified by the management.
- 5 The composite scheme of arrangement and amalgamation amongst Harrison's Malayalam Limited (HML) and Enchanting Plantations Limited (100% subsidiary of HML) and Malayalam Plantations Limited (100% subsidiary of Enchanting Plantations Limited) and Harmony Plantations Limited (100% subsidiary of HML) and their respective shareholders and their creditors ("the Scheme"), pending before the National Company Law Tribunal from 9 March 2017, were dismissed by the Tribunal during the previous year without prejudice to the Company's right to file any fresh application.
- 6 The Group's core business is production of natural rubber and tea. The operations are conducted through plantation estates and factories based in Kerala and Tamil Nadu. The Group has considered business segments as the primary segment. The business segments are tea, rubber and others which have been identified taking into account the organisational structure as well as the differing risks and returns of these segments. The results for rubber segment for the quarter ended 30 June 2020, quarter ended 30 June 2019 and quarter and year ended 31 March 2020 includes income from sale of rubber trees.
- 7 COVID-19 has impacted the normal operations of businesses in many countries, including India. The country has witnessed several disruptions in normal operations due to lockdowns imposed by the Government in the form of restrictions to movement of people, transportation and supply chain along with other stringent measures to contain COVID-19 spread. These disruptions are expected to continue thereby affecting Industrial Growth. Due to lock down / restrictions, the Company's rubber operations during the quarter were disrupted, while impact on tea operations were minimal. During the quarter price realisations were also lower for both rubber and tea. Effective cost control measures were initiated by the company during the current quarter to reduce the impact of the pandemic on the cost. In the opinion of management the estate/factory operations including price realisations for tea and rubber would improve further in next quarters with improvement in economic activity in the country due to relaxation of lockdown/restrictions. Possible impact of Covid-19 on the operations of the company is monitored very closely by the management, which is a continuous and ongoing process, thus ensuring minimal impact on the business. The Management has taken due care in concluding on significant accounting judgments and estimates. Management noted that there is no impact on financial results on carrying value of property plant and equipment, recoverability of receivables, realisability of inventory and other current assets. The Management believes that the Company will be able to discharge the committed liabilities on the due date. The eventual impact of COVID-19 may differ from that estimated as at the date of approval of these financial results, and the Company will continue to closely monitor any material changes to future economic conditions.
- 8 The figures for the quarter ended 31 March 2020 are the balancing figures between audited figures for the full financial year and the reviewed year to date figures upto the third quarter of the respective financial years.
- 9 Prior period comparatives have been regrouped / reclassified wherever necessary to conform to the presentation in the current period and are compliant with Ind AS. The management has exercised necessary due diligence to ensure that the financial results give a true and fair view.
- 10 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 21 August 2020.

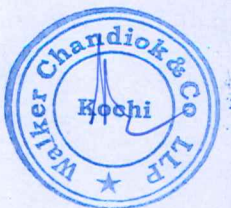
Kochi
21 August 2020

For Harrison's Malayalam Limited




Venkitraman Anand
Whole Time Director
DIN: 07446834


Cherian M. George
Whole Time Director
DIN: 07916123





Harrisons Malayalam Limited

CIN:L01119KL1978PLC002947

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(₹ in lakhs)

Consolidated Segment wise revenue, results and capital employed					
Sl. No.	Particulars	Quarter Ended			Year Ended
		30-Jun-20 Unaudited	31-Mar-20 Audited (Refer Note 8)	30-Jun-19 Unaudited	31-Mar-20 Audited
1	Segment revenue				
	Tea	4,773.38	3,738.64	4,071.08	17,716.57
	Rubber	1,505.81	5,202.41	3,640.54	20,682.49
	Others	14.38	206.84	26.75	330.98
	Total	6,293.57	9,147.89	7,738.37	38,730.04
	Less : Inter segment revenue	-	-	-	-
	Net revenue from operations	6,293.57	9,147.89	7,738.37	38,730.04
2	Segment results				
	Tea	(107.53)	(358.28)	(443.69)	(1,803.64)
	Rubber	(262.50)	883.32	157.88	4,105.08
	Others	(20.13)	189.66	0.40	200.95
	Total	(390.16)	714.70	(285.41)	2,502.39
	Less : Interest expense	362.81	399.59	394.91	1,590.51
	Add : Unallocable income	0.18	4.42	1.38	14.37
	(Loss) / profit before tax	(752.79)	319.53	(678.94)	926.25
3	Segment assets (A)				
	Tea	28,940.82	28,637.32	28,522.16	28,637.32
	Rubber	11,148.64	10,848.48	10,193.76	10,848.48
	Others	338.91	346.55	311.23	346.55
	Unallocated assets	456.17	484.50	406.41	484.50
	Total	40,884.54	40,316.85	39,433.56	40,316.85
4	Segment liabilities (B)				
	Tea	10,895.50	9,762.50	9,014.84	9,762.50
	Rubber	9,843.83	9,615.52	9,052.02	9,615.52
	Others	126.47	133.58	103.58	133.58
	Unallocated liabilities	13,033.39	12,916.62	14,129.90	12,916.62
	Total	33,899.19	32,428.22	32,300.34	32,428.22
5	Capital employed (A-B)				
	Tea	18,045.32	18,874.82	19,507.32	18,874.82
	Rubber	1,304.81	1,232.96	1,141.74	1,232.96
	Others	212.44	212.97	207.65	212.97
	Unallocable	(12,577.22)	(12,432.12)	(13,723.49)	(12,432.12)
	Total	6,985.35	7,888.63	7,133.22	7,888.63

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