

August 14, 2023

National Stock Exchange of India Limited,
Exchange Plaza, Bandra Kurla Complex
Bandra (E), Mumbai-400051

BSE Limited
Phiroze Jeejeebhoy Towers,
Dalal Street, Fort, Mumbai-400001

Symbol: **ORCHPHARMA**

Scrip Code: 524372

Subject: Investors Presentation Q1 FY24 - Orchid Pharma Limited ("the Company")

Dear Sir/Madam,

This is in continuation to our earlier announcement dated August 08, 2023.

In accordance to the requirement of Regulation 30 of SEBI (Listing Obligation and Disclosures Requirement) Regulations, 2015, please find enclosed copy of the Investor Presentation on the financial performance of the Company for quarter ended June 30, 2023.

Copy of the Investor Presentation is also made available on the website of the Company at www.orchidpharma.com

You are requested to take the above on your record.

Thanking You,
For **Orchid Pharma Limited**

MARINA Digitally signed
by MARINA PETER
PETER Date: 2023.08.14
14:31:46 +05'30'

Marina Peter
Company Secretary & Compliance Officer
Encl. as above

Q1-FY24 Results

SAFE HARBOR

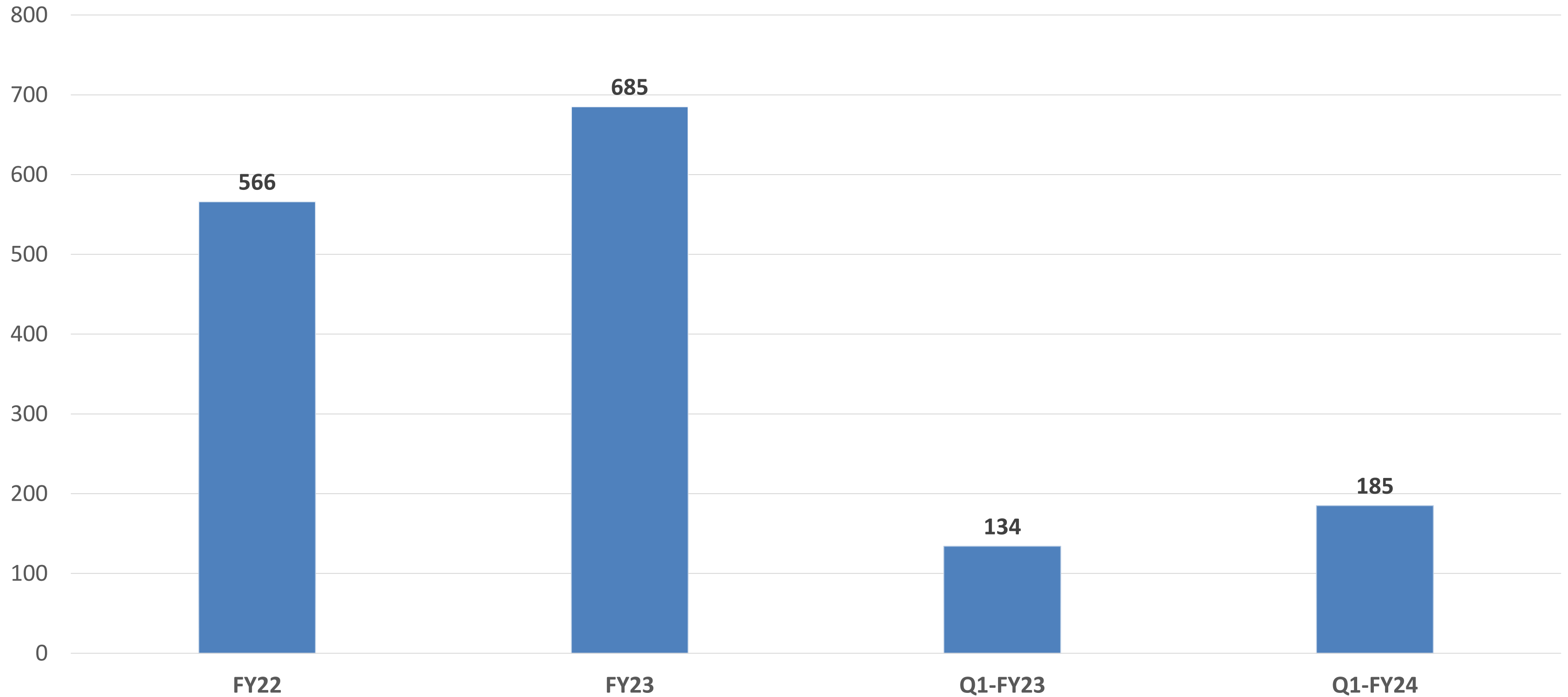
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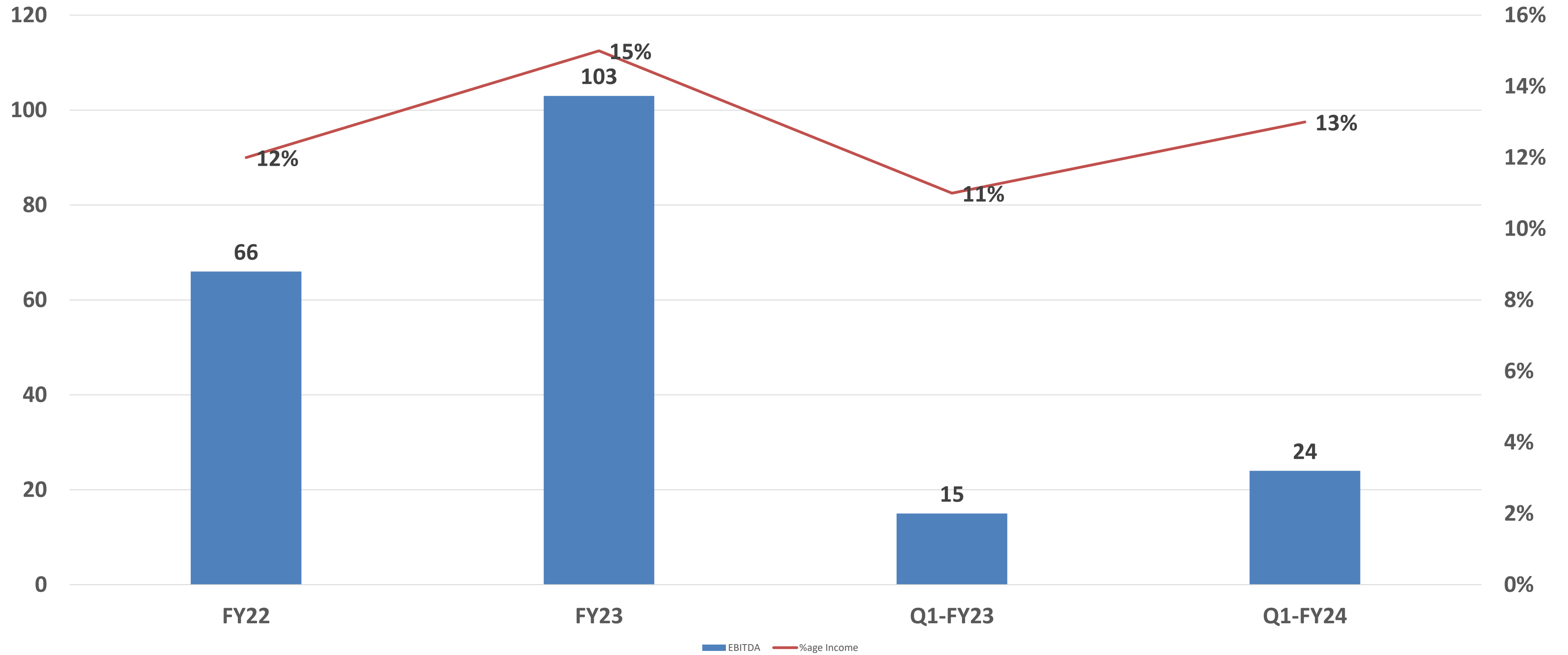
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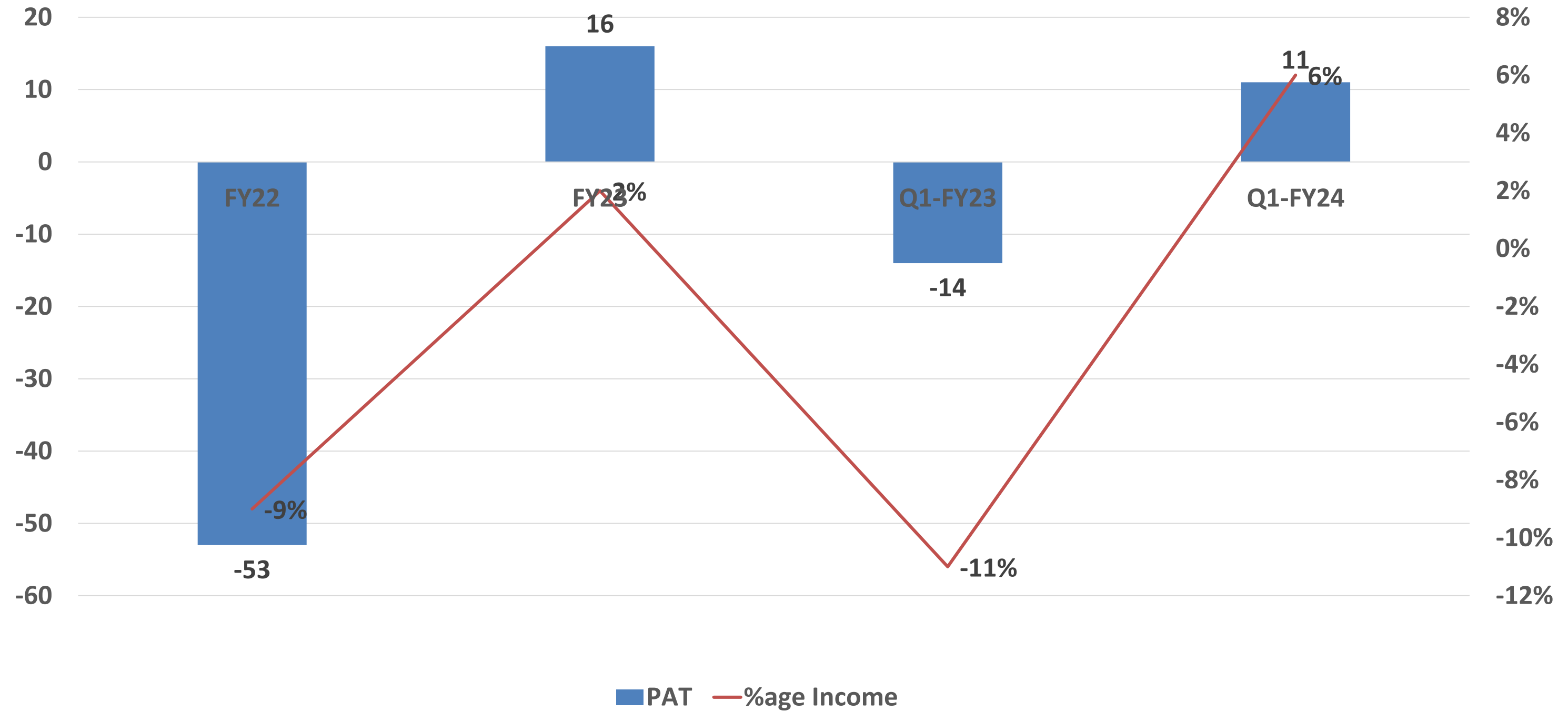
TOTAL INCOME



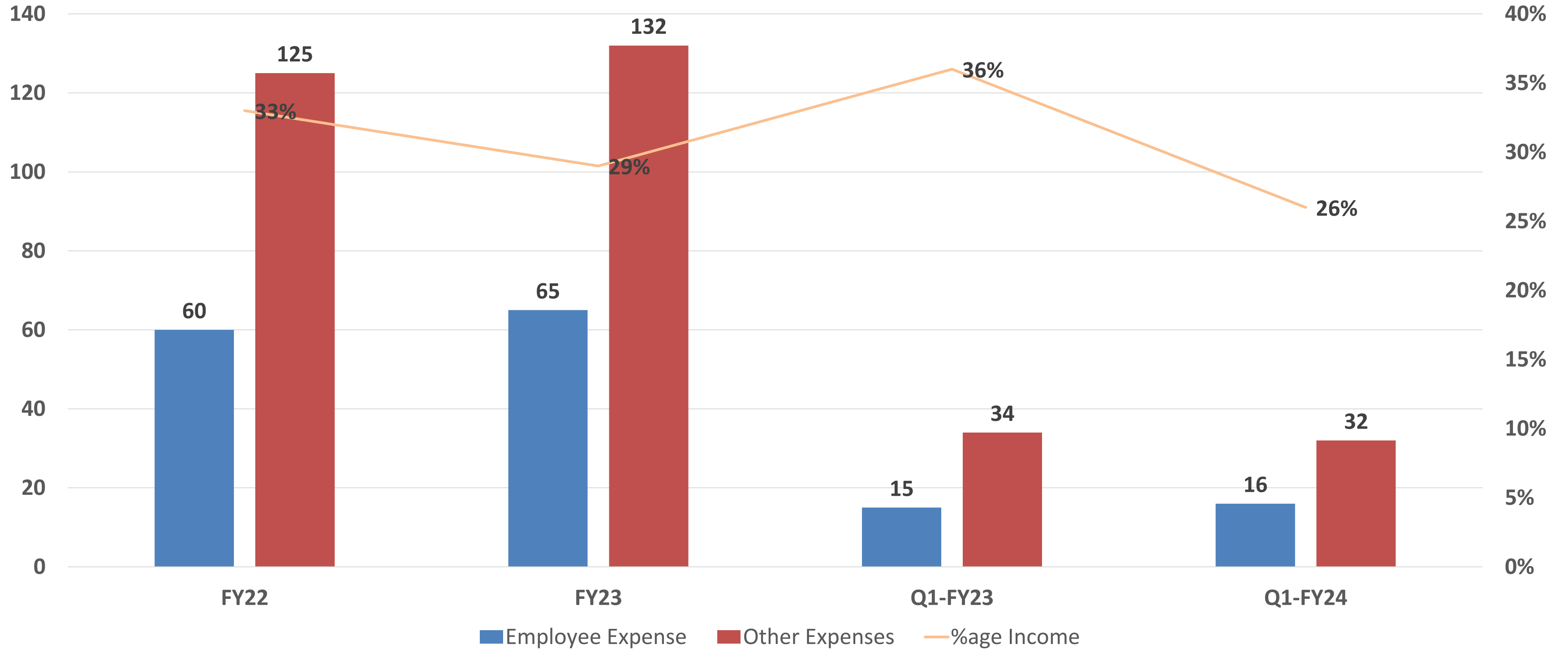
EBITDA



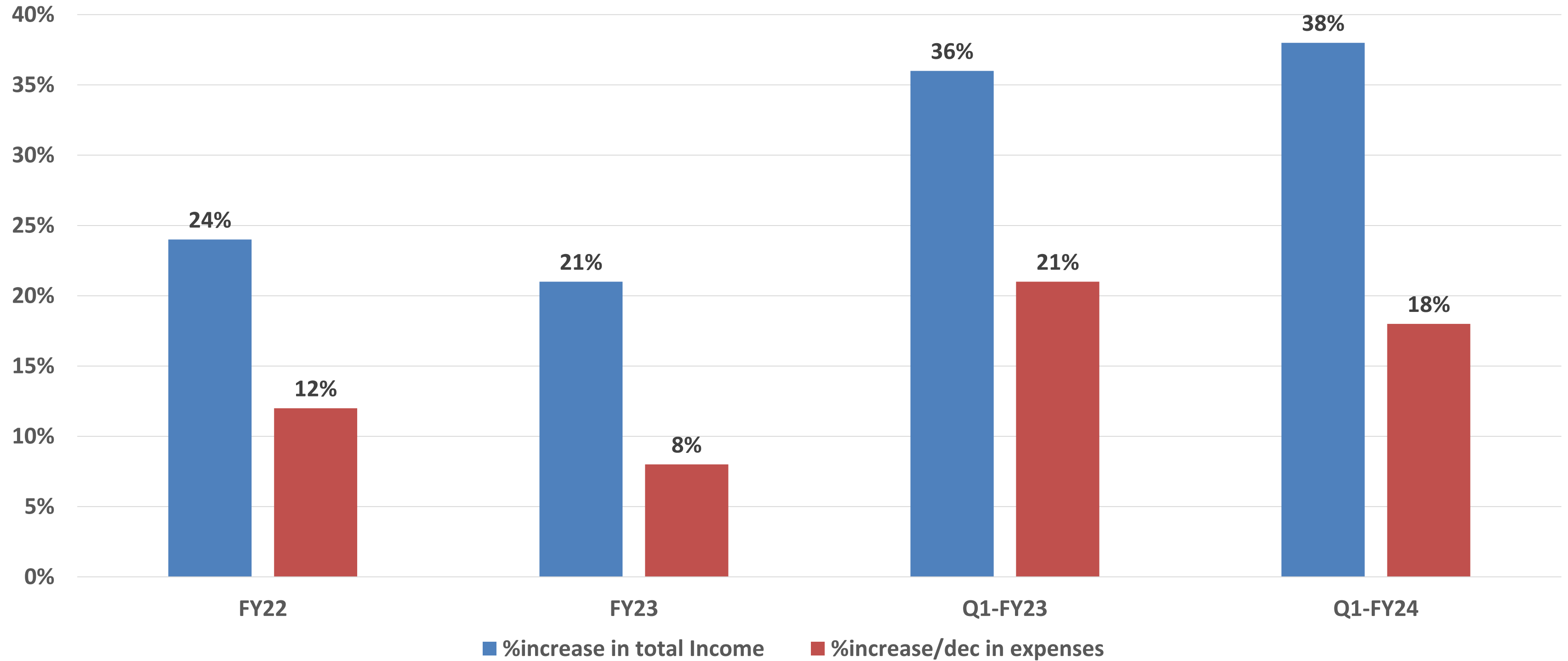
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EXPENSE BREAKUP



LEVERAGE



SUMMARY RESULTS

| Particulars | Rs. In Cr. | | | |
|---|--------------|--------------|------------|------------|
| | Year 2022-23 | Year 2021-22 | Q1-FY23 | Q1-FY24 |
| Net Sales/Income from Operations | 666 | 557 | 131 | 183 |
| Other Income | 19 | 9 | 3 | 2 |
| Total Income | 685 | 566 | 134 | 185 |
| Raw Material Cost | 385 | 314 | 69 | 112 |
| Employee benefit expenses | 65 | 60 | 15 | 16 |
| Finance Costs | 32 | 32 | 8 | 6 |
| Depreciation & amortization Expenses | 55 | 87 | 22 | 8 |
| Other expenses | 132 | 125 | 34 | 32 |
| Total Expenses | 669 | 619 | 148 | 174 |
| | - | - | - | - |
| Profit/Loss before exceptional items | 16 | -53 | -14 | 11 |

Thank You!