

## **MAYUR FLOORINGS LIMITED**

RegdOffice : 4 & 5, Near AdvaniOeirlicion,LBSMarg, Bhandup (West) , Mumbai 400078  
Phone No : 022-25968006, 25964268. Email:mayurflooringslimited@rediffmail.com. CIN  
L99999MH1992PLC064993 website:www.mayurfloorings.com

17.02.2021 [Web Upload / Listing Centre](#)

To,  
The Asst. General Manager,  
Department of Corporate Services,  
The Stock Exchange, Mumbai, Phiroze Jeejeebhoy Towers,  
Dalal Street, Fort, Mumbai - 400001

Re: Unaudited financial results for the year / quarter ended 31.12.2020  
as per requirement of listing agreement.

Ref: BSE Listing Code No 531221

Dear Sir,

In total compliance of your online Email query dated 06.02.2021, please find here enclosed original copy of unaudited financial results for the quarter ended as on 31.12.2020. The same was considered, approved and adopted in the meeting of the Board of Directors held on 30.01.2021 and comply the requirement of the Listing Agreements and other provisions.

Due to COVID-19 we are experiencing difficulty in normal working hence there is a delay of few days in responding the deficiency. Please understand the practical difficulty and accommodate the delay.

Please take the same on records.

Thanking You,  
Yours faithfully,

**For: Mayur Floorings Limited**



**Managing Director / Manager / Compliance Officer**

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<b>MAYUR FLOORINGS LIMITED</b>						
Regd Off : 4/5A, Nr Advani Oeirlicion, LBS Marg, Bombay 400078						
Audited Financial Results for the year / quarter ended as on <b>31.12.2020</b>						
Particulars ( Rs in Lacs)	3 months ended <b>31.12.2020</b>	Preceding 3 months ended as on <b>30.09.20</b>	Corresponding 3 months in the previous year <b>31.12.19</b>	Year to date figure for current period ended <b>31.12.20</b>	Year to date figure for previous year ended <b>31.12.19</b>	Previous Year Ended as on <b>31.03.20</b>
	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Audited
<b>1. Income from Operations</b>						
(a) Net Sales / Income from Operations	173.59	112.99	138.3	353.7	349.47	488.89
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Income from Operations</b>	<b>173.59</b>	<b>112.99</b>	<b>138.30</b>	<b>353.70</b>	<b>349.47</b>	<b>488.89</b>
<b>2. Expenses</b>						
a) Cost of Materials consumed	116.64	65.07	101.65	231.79	239.13	326.37
b) Purchase of stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
c). Changes in inventory of finished goods, work-in-progress and stock in trade	-5.58	-2.76	-1.63	-7.28	1.8	-6.42
d. Employees benefits expense	16.84	15.65	14.5	48.19	38.56	55.71
e. Depreciation and amortisation expenses	2.02	2.42	1.22	6.05	6.68	9.51
f. Other expenses	38.01	26.1	17.06	79.26	46.47	82.67
<b>Total Expenses</b>	<b>167.93</b>	<b>106.48</b>	<b>132.8</b>	<b>358.01</b>	<b>332.64</b>	<b>467.84</b>
3. Profit/Loss from operations before othe income, finance costs and exceptional Items (1-2)	5.66	6.51	5.50	-4.31	16.83	21.05
4. Other Income	0.01	0	0.07	0.01	0.13	0.13
5. Profit / (loss) from ordinary activitiea before Financial costs and Exceptional Items (3+4)	5.67	6.51	5.57	-4.3	16.96	21.18
6. Finance Cost	2.94	4.57	3.89	9.42	11.34	14.01
7. Profit/Loss from ordinary activities after finance cost but before exceptional items (5+/-6)	2.73	1.94	1.68	-13.72	5.62	7.17
8. Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit/Loss from Ordinary Activities before tax (7+8)	2.73	1.94	1.68	-13.72	5.62	7.17

Admin and Fac: Plot No 5 & 6 (A), Road No 4, Dahod Road, Inds Area, Banswara  
Raj 327001

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10. Tax expense	0.15	0.30	0.20	0.45	0.75	1.05
11. Net Profit/Loss from Ordinary Activities after tax (9-10)	2.58	1.64	1.48	-14.17	4.87	6.12
12. Extraordinary Item	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit/ Loss for the period (11-12)	2.58	1.64	1.48	-14.17	4.87	6.12
14. Share of profit / (loss) of associates	0	0	0	0	0	0
15. Minority interest	0	0	0	0	0	0
<b>16. Net Profit (Loss) after taxes, minority interest and share of profit (loss) of associates</b>	<b>2.58</b>	<b>1.64</b>	<b>1.48</b>	<b>-14.17</b>	<b>4.87</b>	<b>6.12</b>
17. Paid-up equity share capital (Face Value of Rs 10 each)	507.12	507.12	507.12	507.12	507.12	507.12
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	0.00
19.i Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (not annualised)						
a) Basic	0.06	0.04	0.03	-0.28	0.1	0.13
b) Diluted	0.06	0.04	0.03	-0.28	0.1	0.13
19.ii Earnings Per Share (after extraordinary items) (of Rs. 10/- each) (not annualised)						
a) Basic	0.06	0.04	0.03	-0.28	0.1	0.13
b) Diluted	0.06	0.04	0.03	-0.28	0.1	0.13
The above results were taken on record and approved in the meeting held on 30.01.2021 after review by audit committee.						
Previous period figures were regrouped, wherever necessary.						
Since more than 90% revenue of the Company comes from single segment i.e. marble and mineral processing, segment reporting has not been given.						
Informations about investors' complaints.						
Complaints at the beginning of the year. ( As on 01.04.20)	Received during the quarter	Disposed during the quarter	Pending at the end of the quarter			
Nil	0	0	Nil			
For & on Behalf of the Board						
MAHAVIR N SUNDRAWAT	Digitally signed by MAHAVIR N SUNDRAWAT Date: 2021.01.30 15:44:06 +05'30'					
Managing Director						
Date: 30.01.2021						
Place : Banswara, Rajasthan						

Admin and Fac: Plot No 5 & 6 (A), Road No 4, Dahod Road, Inds Area, Banswara  
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Standalone / Consolidated Statement of Assets and Liabilities Particulars	As at 31.12.20	As at 31.12.19
<b>A Equity and Liabilities</b>		
1 Shareholders' funds	46342270	47633903
(a) Share Capital	50712000	50712000
(b) Reserve & Surplus	-4369730	-3078097
(c) Monery received against shares and warrants	0	0
<b>2. Share application money pending allotment</b>	0	0
3. Non-current liabilities	13864985	13355054
(a) Long-term borrowings	13864985	13355054
(b) Deferred tax liabilities (net)	0	0
(c) Other long-term liabilities		0
(d) Long-term provisions		0
<b>5. Current liabilities</b>	4511397	3769961
(a) Short-term borrowings	0	0
(b) Trade payables	3955719	2786263
(c) Other current liabilities	273147	771482
(d) Short-term provisions	282531	212216
<b>TOTAL</b>	<b>64718653</b>	<b>64758918</b>

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<b>B ASSETS</b>		
<b>Non-current assets</b>	43331949	43242620
(1) (a) Fixed assets	43331949	43242620
(i) Tangible assets	43331949	43242620
(ii) Intangible assets		
(iii) Capital work-in-progress		
(iv) Intangible assets under development		
(b) Non-current investments	0	0
(c) Deferred tax assets (net)	0	0
(d) Long-term loans and advances	0	0
(e) Other non-current assets	0	0
<b>2 Current assets</b>	21386703.75	21516298
(a) Current investments	0	0
(b) Inventories	8639387	5290513
(c) Trade receivables	9599095	13740540
(d) Cash and cash equivalents	226552	76668
(e) Short-term loans and advances	1605947	2408577
(f) Other current assets	1315723.16	0
<b>Total</b>	<b>64718653</b>	<b>64758918</b>
For & on behalf of the Board		
-Sd-		
Managing Director		
Date: 30.01.21		
Place: Banswara (Raj)		

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30.01.2021

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To,  
The Asst. General Manager,  
Department of Corporate Services,  
The Stock Exchange, Mumbai, Phiroze Jeejeebhoy Towers, Dalal Street, Fort,  
Mumbai-400001  
Email: corp.comm@bseindia.com

**Re: Submission of reconciliation table of Net Profit / Loss of the Financial Result for the quarter ended 31<sup>st</sup> December, 2020.**  
**Ref: BSE Listing Code No 531221.**

Dear Sir/ Madam,

In total compliance to above, please find enclosed herewith reconciliation table containing net profit / loss for the quarter ended 31<sup>st</sup> December,2020 in-line with SEBI circular no CIR/CFD/FAC/62/2016, dated July 5,2016.

Reconciliation of Net Profit / Loss as per IND AS and IGAAP					
		Qtr Ended	Qtr Ended	Yr. Ended	Yr Ended
		Unaudited	Unaudited	Audited	Audited
		31.12.20	31.12.19	31.03.20	31.03.19
1	Net Profit / (loss) after tax for the period as per IGAAP	2.58	1.48	1.15	5.45
2	Impact of IND AS on comprehensive income	0	0	0	0
3	Impact of IND AS on other comprehensive income	0	0	0	0
4	Total comprehensive income for the period as per IND AS	2.58	1.48	1.15	5.45

Thanking You,  
**For: Mayur Floorings Limited**

MAHAVIR N SUNDRAWAT  
Digitally signed by  
MAHAVIR N SUNDRAWAT  
Date: 2021.01.30 15:44:33  
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**Managing Director / Director / Compliance Officer**

Admin and Fac: Plot No 5 & 6 (A), Road No 4, Dahod Road, Inds Area, Banswara  
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30.01.2021

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To,  
The Asst. General Manager,  
Department of Corporate Services,  
The Stock Exchange, Mumbai, Phiroze Jeejeebhoy Towers, Dalal Street, Fort,  
Mumbai-400001. Email: corp.comm@bseindia.com

**Re: Submission of Standalone reconciliation table for Equity for the Quarter ended 31<sup>st</sup> December, 2020 in total compliance of Regulations 33 (3)(b) of SEBI (LODR) Regulations 2015.**

**Ref: BSE Listing Code No 531221**

Dear Sir/ Madam

In total compliance of above, please find enclosed herewith standalone reconciliation table for Equity for the quarter ended 31<sup>st</sup> December, 2020.

Reconciliation of Equity		
Particular	As at 31.12.20	As at 30.09.20
Equity as per GAAP Provisions	507.12	507.12
Adjustments in relation to application of Ind AS	-	-
Equity as per Ind AS	507.12	507.12

Please take the same on records.

Thanking You,  
Yours faithfully,

**For: Mayur Floorings Limited**

MAHAVIR N  
SUNDRAWAT  
Digitally signed by  
MAHAVIR N SUNDRAWAT  
Date: 2021.01.30 15:44:56  
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**Managing Director / Manager / Compliance Officer**

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