

June 30, 2020

BSE Limited (BSE) Scrip Code - 542057 Phiroze Jeejeebhoy Towers Dalal Street, Fort Mumbai – 400 001

Dear Sir/Madam,

Sub: - <u>Press Release and Investor Presentation on the Audited Financial Results for the half year and</u> year ended March 31, 2020

Pursuant to Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015 (LODR Regulations), we wish to inform you that the financial results for the half year and year ended March 31, 2020 were approved by the Board of Directors of the Company at their meeting held today (Tuesday, June 30, 2020).

Pursuant to Regulations 30 of the LODR Regulations, we submit the Press Release and Investor Presentation on the Financial Results.

The Board Meeting commenced at 3.00p.m and concluded at 9.45 p.m.

Thanking you.

Yours faithfully,
For BCPL Railway Infrastructure Ltd.

Devshree Sinha Company Secretary & Compliance Officer ACS 21786

Contact no: + 91 9674911121

BCPL RAILWAY INFRASTRUCTURE LIMITED



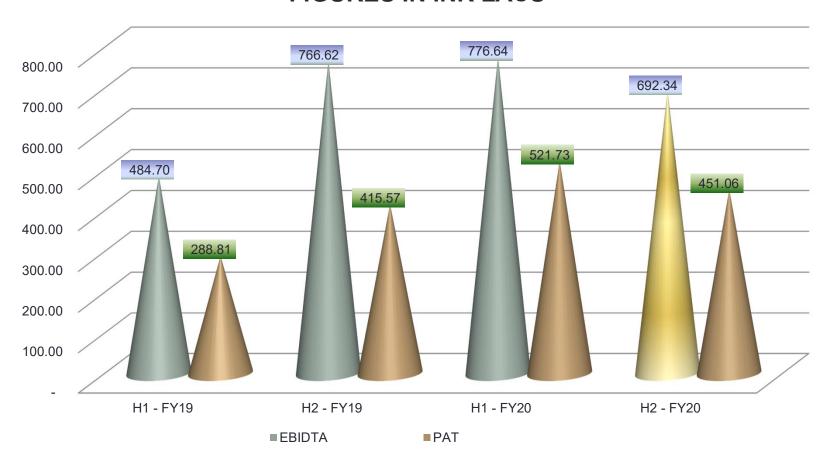
CONTRIBUTING TO POLLUTION FREE NATIONAL DEVELOPMENT

INVESTOR PRESENTATION ON FINANCIAL RESULTS FOR H2 FY 2019-20 KOLKATA, JUNE 30, 2020

CONSISTENT PROFITABLE GROWTH



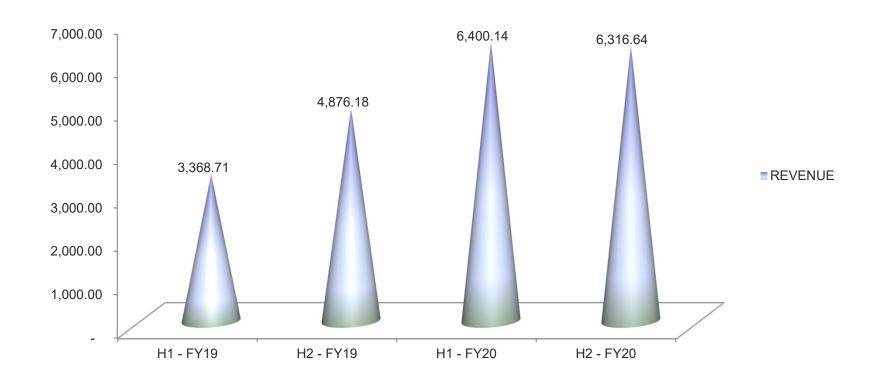
FIGURES IN INR LACS



STEADY SEQUENTIAL GROWTH IN OPERATIONS



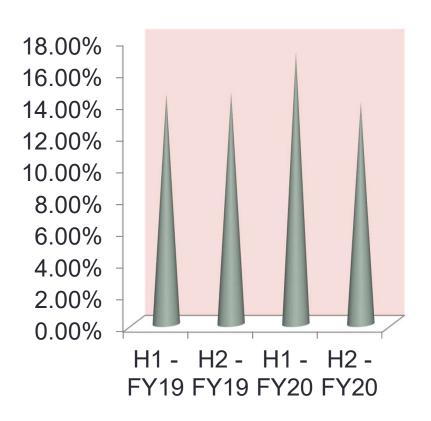
REVENUE IN INR LACS



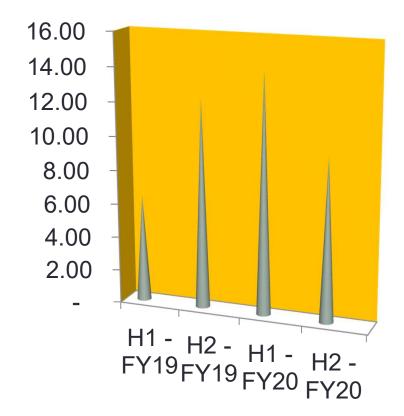
CONSISTENT IMPROVEMENT IN KEY FINANCIAL PARAMETERS



RETURN ON EQUITY %



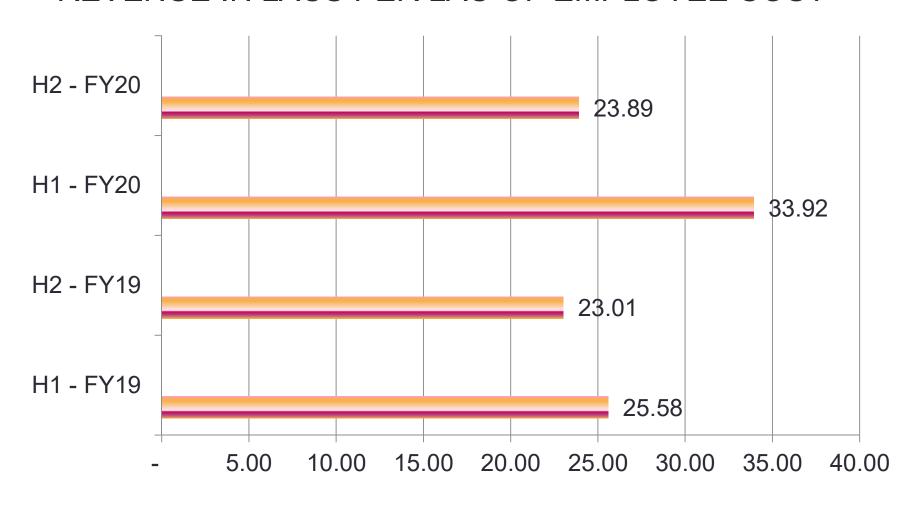
INTEREST COVERAGE RATIO



IMPROVED EMPLOYEE PRODUCTIVITY



REVENUE IN LACS PER LAC OF EMPLOYEE COST



HEALTHY ORDER BOOK POSITION

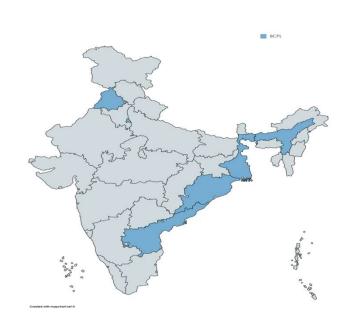


•OUTSTANDING ORDER BOOK – RS. 152 CRORES

•NEW ORDERS AWARDED DURING HALF YEAR ENDED MARCH 31, 2020 – RS. 40 CRORES

WIDESPREAD GEOGRAPHICAL PRESENCE IN INDIA





- ORISSA
- HARYANA
- DELHI NCR
- PUNJAB
- ASSAM
- ANDHRA PRADESH
- WEST BENGAL

PROFIT & LOSS



PARTICULARS	H2 FY 2018-19 in Rs. Lacs	H2 FY 2019-20 in Rs. Lacs
Revenue	4,876.18	6,316.64
EBIDTA	766.62	692.34
Less Finance Cost	62.19	71.93
EBDT	610.49	616.25
Less Depreciation	5.41	8.85
EBT	605.08	607.39
Less Provision for Tax	189.52	156.33
Net Profit after Tax (PAT)	415.57	451.06

STEADY TRADES ON BSE-SME



MONTH	OPEN PRICE	HIGH PRICE	LOW PRICE	CLOSE PRICE	NO.OF SHARES	% DELI. QTY TO TRADED QTY
Nov-19	41	41.2	39.5	40.05	2,48,000	93.55
Dec-19	42	44.25	38.25	40.7	2,80,000	60
Jan-20	41	41.25	38.65	38.65	1,88,000	89.36
Feb-20	41.9	46.5	41.9	45	36,000	55.56
Mar-20	43.95	43.95	38.3	40	3,00,000	84
Apr-20	37.85	37.85	34	36	40,000	100
May-20	36	42	36	42	1,24,000	87.1
Jun-20	39.2	46	39.2	46	1,04,000	69.23