

10th November, 2021

The General Manager, Department of Corporate services Bombay Stock Exchange Ltd (BSE) Phiroze Jheejeebhoy Towers, Dalal Street, Mumbai - 400 001. Scrip Code - 543308 ISIN: INE967H01017	The Manager, Listing Department National Stock Exchange of India Limited, Exchange Plaza, 5th Floor, Plot No.C/1, 'G' Block Bandra - Kurla Complex Mumbai - 400 051. Symbol - KIMS ISIN: INE967H01017
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Dear Sir,

Sub: Press Release on the Unaudited Financial Results of the Company for the 2nd Quarter and Half year ended 30th September, 2021

With reference to the above stated subject, please find enclosed herewith the Press Release on the Unaudited Financial Results of the Company for the 2nd Quarter and Half year ended 30th September, 2021.

We request you to take this on record.

Thanking you,

Yours truly

For Krishna Institute of Medical Sciences Limited



Umashankar Mantha
Company Secretary & Compliance Officer



Krishna Institute of Medical Sciences Limited

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CIN: L55101TG1973PLC040558

Press Release

10th November, 2021, Hyderabad, India

Krishna Institute of Medical Sciences Limited: Results for H1 FY 2021-22

The Board of Directors of Krishna Institute of Medical Sciences Limited (KIMS Hospitals) today approved the financial results for the period ended September 30th, 2021.

A brief snapshot of Consolidated Financial and Operational highlights are as follows:

Financial highlights

The current quarter, Q2 FY 22 saw the normalization of business as Covid-19 related cases came down gradually all over India and elective surgeries picked up. For Q2 FY 22, Revenue was Rs. 4171 mn, EBITDA was at 1342 mn and PAT was at Rs. 843 mn.

H1 FY22 revenue and EBITDA growth are partly on account of the low base during the last financial year due to lockdown, which makes H1 FY21, not a comparable period.

Particulars	(Rs. Million)					
	H1 FY 2021-22	H1 FY 2020-21	% Change	Q2 FY 2021-22	Q2 FY 2020-21	% Change
Total Income incl Other income	8,946	6,166	45%	4,171	4,112	1%
EBITDA	2,821	1,829	54%	1,342	1,428	-6%
EBITDA %	31.5%	29.7%		32.2%	34.7%	
PBT	2,377	1,335	78%	1,132	1,195	-5%
PAT	1,763	991	78%	843	902	-7%
PAT %	19.7%	16.1%		20.2%	21.9%	
EPS - Diluted (Rs.)	22.87	12.61	81%	10.34	11.12	-7%

Operational highlights

Particulars						
	H1 FY 2021-22	H1 FY 2020-21	% Change	Q2 FY 2021-22	Q2 FY 2020-21	% Change
IP Volume	67,914	52,068	30%	36,205	28,865	25%
OP Volume	4,62,884	3,11,754	48%	2,80,385	1,81,201	55%
ARPOB (Rs)	25,460	22,176	15%	24,877	26,404	-6%
ARPP (Rs)	1,30,746	1,17,299	11%	1,14,644	1,42,025	-19%

Clinical achievements during the Quarter

- First-ever Kidney transplant performed in Anantapur at KIMS Anantapur
- The first-ever Kidney transplant done in KIMS Kurnool
- First-ever Cochlear Implant surgery in Anantapur done at KIMS Anantapur
- Rare neurosurgery performed to remove an advanced tumor at KIMS Kurnool
- Advanced Thoracoscopy on a dialysis patient at KIMS Kurnool
- Bilateral periprosthetic joint infection treated successfully in a bilateral TKR patient post-COVID.
- Rare Nocardia infection treated successfully in a 60-year-old woman at KIMS Vizag
- A 3 year old with rare lung cancer treated successfully at KIMS Kurnool
- Rigid Scoliosis corrected with complex surgery at KIMS Kondapur

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- A rare cancer of the neck treated successfully at KIMS Vizag
- Nail from a one-year-old boy's intestine successfully removed in KIMS Kurnool
- Bone Marrow Transplant was successfully performed in a COVID positive patient at KIMS Secunderabad
- 16 year old successfully treated for fatal spine deformity at KIMS Secunderabad
- A post-COVID complication of Small Intestine obstruction successfully treated at KIMS Secunderabad
- Rare heart problem successfully operated in a high-risk surgery at KIMS Kurnool

Successful treatment of such critical cases is a matter of great professional satisfaction and speaks volumes about the professional expertise and medical infrastructure available with us.

Commenting on the performance, Dr. B. Bhaskara Rao, Managing Director said

"Q2 has been a busy quarter on multiple fronts. With COVID cases dropping significantly, we have now almost reached pre COVID levels on most parameters. Our OP and IP volumes across hospitals are robust. Our transplantation programme led by Heart and Lung continues to be the leader nationally. In fact, we have now done the highest number of COVID Double lung transplants outside of the US. With the Vaccination drive in full swing, we are hopeful that the coming quarters will see growth as during the pre-COVID period"

About KIMS Hospitals

Founded by Dr. B. Bhaskara Rao and headquartered in Hyderabad, KIMS Hospitals is one of the largest corporate healthcare group in AP and Telangana, providing multi-disciplinary integrated healthcare services, with a focus on tertiary and quaternary healthcare at affordable cost.

The Krishna Institute of Medical sciences (KIMS) is the largest corporate healthcare group* in Andhra Pradesh and Telangana with a network of 12 hospitals and over 3600 beds spread across Hyderabad (Secunderabad, Kondapur and Gachibowli) Nellore, Rajahmundry, Srikakulam, Ongole, Vizag, Anantapur, Kurnool and Karimnagar. The Group offers a comprehensive bouquet of healthcare services across specialties and super specialties across more than 25 specialties. The Groups flagship hospital at Secunderabad, is one of the largest private hospitals in India at a single location with a capacity of 1,000 beds.

**including 3 Hospitals of Sunshine Hospitals*

For further details, please contact us at vikas@kimshospitals.com

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