

Mitsuchem Plast Ltd.

(Formerly known as Mitsu Chem Pvt. Ltd.)

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Mulund (W), Mumbai - 400 080, Maharashtra, INDIA.

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CIN : L25111MH1988PLC048925



Date: February 07, 2025

BSE Limited
Phiroze Jeejeebhoy Towers,
Dalal Street
Mumbai- 400001

Scrip Code: 540078

Dear Sir/Madam,

Sub: Earnings Release on Results for the quarter ended December 31, 2024

Pursuant to Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith Earnings Release on the Results for the quarter ended December 31, 2024.

Kindly take the same on record.

Thanking you.

Yours truly,

FOR MITSU CHEM PLAST LIMITED

Manish Dedhia
Managing Director
DIN : 01552841

Encl: as above

Manufacturing Units

Unit-I: N-83/84, MIDC, Tarapur,
Boisar, Dist. Palghar -401506.
Maharashtra.

Unit-II: J-237, MIDC, Tarapur,
Boisar, Dist. Palghar -401506.
Maharashtra.

Unit-III: Plot No. 24/11, 24/12, 24/15, 24/8B & 25/1,
Village-Talavali (Lohop) , Post: Majgaon,
Opp. Birla Carbon Ind P Ltd., Tal. Khalapur,
Dist: Raigad, Pin: 410220, Maharashtra, India.

• Industrial Containers • Furniture Parts • Automotive Parts • Medical Devices etc.

Blow Molding | Injection Molding | Custom Molding



Mitsu Chem Plast Limited Reports ₹81 Cr Total Income In Q3 FY25

Mumbai, February 07th 2025, Mitsu Chem Plast Limited (Mitsu) (BSE:540078), a global leading player in polymer-based molded products, particularly in hospital furniture parts, has announced its Unaudited Financial Results for Q3 & 9M FY25.

Key Financial Highlights

Q3 FY25 Key Financials at a Glance:

- Total Income of ₹ 80.52 Cr
- EBITDA of ₹ 5.51 Cr
- EBITDA Margin (%) of 6.84%
- Net Profit of ₹ 1.49 Cr
- Net Profit Margin (%) of 1.85%
- EPS of ₹ 1.09

9M Key Financials at a Glance:

- Total Income of ₹ 242.37 Cr
- EBITDA of ₹ 15.06 Cr
- EBITDA Margin (%) of 6.23%
- Net Profit of ₹ 3.71 Cr
- Net Profit Margin (%) of 1.53%
- EPS of ₹ 2.77

Commenting on the performance, Mr. Jagdish Dedhia, Chairman of Mitsu Chem Plast Limited said, “Our growth trajectory remains strong, driven by consistent demand across key industries and our relentless focus on innovation, operational efficiency, and customer-centric solutions. Despite macroeconomic challenges, we have continued to expand our product portfolio and enhance our manufacturing capabilities, ensuring sustained value creation for our stakeholders. Additionally, our export segment has gained strong traction, reflecting the increasing global demand for our healthcare products and we have also added few countries in our portfolio. The steady improvement in revenue and profitability highlights our commitment to excellence and adaptability in a dynamic business environment. As we move forward, we remain focused on strengthening our market position, optimizing costs, and leveraging new opportunities—both domestic and international—to accelerate growth.”

About Mitsu Chem Plast Limited

Mitsu Chem Plast Limited (BSE - 540078) is a certified manufacturer of polymer-based molded products, specializing in the creation and marketing of innovative, technically advanced solutions. The company serves a diverse range of growing industries, including Industrial Packaging Solutions, Healthcare Products, Infrastructure Products, and Emergency Handling Solutions, all supported by robust in-house testing and quality control systems. The company's product portfolio features Molded Industrial Plastic Packaging items like drums, jerry cans, bottles, jars, and related accessories; Infrastructure furniture parts such as chair shells; Hospital furniture components including panels, railings, planks, and trolley parts and Rescue and safety equipment like spine boards. Mitsu Chem Plast primarily caters to Original Equipment Manufacturers (OEMs) across a variety of sectors, including chemical, pharmaceutical, dyes, agrochemical, disinfectants, diagnostic, hospital and infrastructure furniture. Its recent product innovations include pails for lubricants and new variants like GL 45 caps and TSV caps. The company's journey began 33 years ago with its first plant in Boisar, Tarapur. Today, it operates three manufacturing facilities in Maharashtra: two in Boisar, Tarapur, and one in Khalapur.

In FY24, Mitsu Chem Plast reported total revenues of ₹312.28 Cr, with an EBITDA of ₹25.67 Cr and a PAT of ₹8.86 Cr

Disclaimer

Certain statements in this document that are not historical facts are forward looking statements. Such forward-looking statements are subject to certain risks and uncertainties like government actions, local, political or economic developments, technological risks, and many other factors that could cause actual results to differ materially from those contemplated by the relevant forward-looking statements. The Company will not be in any way responsible for any action taken based on such statements and undertakes no obligation to publicly update these forward-looking statements to reflect subsequent events or circumstances.

For Further Information Please Contact Corporate Communication Advisor



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