

19th May, 2022

The General Manager,

Department of Corporate services

Bombay Stock Exchange Ltd (BSE)

Phiroze Jheejheebhoy Towers,

Dalal Street,

Mumbai - 400 001.

Scrip Code - 543308

ISIN: INE967H01017

The Manager,

Listing Department

National Stock Exchange of India Limited,

Exchange Plaza, 5th Floor,

Plot No.C/1, 'G' Block

Bandra - Kurla Complex

Mumbai - 400 051.

Symbol - KIMS

ISIN: INE967H01017

Dear Sir,

Sub: Press Release on the Audited Financial Results of the Company for the Quarter and year ended 31st March, 2022.

With reference to the above stated subject, please find enclosed herewith the Press Release on the Audited Financial Results of the Company for the Quarter and year ended 31st March, 2022.

Krishna

We request you to take this on record.

Thanking you,

Yours truly

For Krishna Institute of Medical Sciences Limited

Umashankar Mantha

Company Secretary & Compliance Office

Krishna Institute of Medical Sciences Limited

Minister Road, Secunderabad – 500 003, Telangana, India Phone: +91 40 4488 5000/4488 5184 | Fax: +91-40-27840980 | kimshospitals.com CIN: L55101TG1973PLC040558



Press Release

19th May 2022, Hyderabad, India

Consolidated Total Income & EBITDA grew by 25% & 41% respectively for FY 22 as compared to FY 21

The Board of Directors of Krishna Institute of Medical Sciences Limited (KIMS Hospitals) today approved the financial results for the period ended 31st March, 2022. A brief snapshot of Consolidated Financial and Operational highlights is as follows:

Financial highlights

In the current quarter, Q4 FY 22, Total Income was Rs. 3805 mn, EBITDA stood at 1218 mn and PAT at Rs. 833 mn.

Financial highlights

(Rs. Mn)

Particulars	FY 2021-22	FY 2020-21	% Change	Q4 FY 2
Total Income Inc other income	16,711	13,401	25%	
EBITDA	5,360	3,810	41%	
EBITDA %	32%	28%		
PBT	4,568	2,790	64%	
PAT	3,438	2,055	67%	
PAT %	21%	15%		
EPS Diluted (Rs.)	41.88	26.42	59%	

		(101111)
Q4 FY 2021-22	Q4 FY 2020-21	% Change
3,805	3,627	5%
1,218	1,051	16%
32%	29%	
1,068	810	32%
833	586	42%
22%	16%	
10.08	7.59	33%

Operational highlights

Particulars	FY 2021-22	FY 2020-21	% Change	Q
IP Volume	1,36,731	1,16,592	17%	
OP Volume	10,13,759	8,30,211	22%	
ARPOB (Rs.)	25,323	20,609	23%	
ARPP(Rs.)	1,21,232	1,13,904	6%	Г

	Q4 FY 2021-22	Q4 FY 2020-21	% Change
I	32,588	32,732	0%
I	2,70,897	2,61,867	3%
I	25,144	21,591	16%
ľ	1.15.296	1.09.234	6%

Clinical achievements during the Quarter

- World's first auto guide implantation for Deep Brain Stimulation using AI done by Neurosurgeons at KIMS Hospitals, Secunderabad
- Doctors at KIMS, Secunderabad gave prosthetic testis to a 23-year-old who had lost it due to genetic reasons in childhood.
- Complex case of Tail Gut Cyst treated successfully by Doctors at KIMS Hospitals, Kondapur
- Puerperal woman suffering from clots in leg treated without surgery at KIMS Hospitals, Kondapur
- 9 months baby underwent successful liver transplant surgery at KIMS Hospitals, Secunderabad
- 5-year-old girl with a large coronary cameral fistula, a rare congenital problem, was successfully treated at KIMS ICON, Vizag

- 42 year old gave birth to preterm babies successfully at KIMS Saveera, Anantapur
- 10 months baby successfully underwent a complex kidney surgery at KIMS Saveera, Anantapur
- Complex case of pituitary tumor treated successfully at KIMS ICON, Vizag
- Critical procedure of Left Main Bifurcation was successfully done through angioplasty at KIMS ICON, Vizag
- In a rare feat, KIMS Kurnool doctors removed 11 bone formations around ankle of a patient.
- KIMS Kurnool doctors performed a rare procedure by inserting a stent in the liver to save the life of the patient.

Successful treatment of such critical cases is a matter of great professional satisfaction and speaks volumes about the professional expertise and medical infrastructure available with us at various centers.

Commenting on the performance, Dr. B. Bhaskara Rao, Managing Director said:

"FY 22 was a challenging year clinically and a satisfying year financially for us. With the COVID wave hopefully behind us now for good, we are confident that Doctors can now fully focus on their elective work. Business momentum in Q4 was slightly muted because of COVID 3rd wave scare in January; it has since then picked up momentum. I am delighted that our newly added therapies like heart & lung transplants, advanced gastroenterology & liver transplant have seen robust growth this financial year and we are confident that these advanced therapies will help us offer better clinical care to more people in the coming years. FY 23 will be building on the momentum of our recent acquisition (Sunshine Hospitals) and charting newer growth opportunities outside of our core markets"

About KIMS Hospitals

Founded by Dr. B. Bhaskara Rao and headquartered in Hyderabad, KIMS Hospitals is one of the largest corporate healthcare groups in Telangana and AP, providing multi-disciplinary integrated healthcare services, with a focus on tertiary and quaternary healthcare at affordable cost. The Krishna Institute of Medical Sciences (KIMS) is the largest corporate healthcare group in Telugu states with a network of 12 hospitals and over 3600 beds spread across Telangana (Secunderabad, Kondapur, Gachibowli, Paradise Circle, and Karimnagar) and Andhra Pradesh (Nellore, Rajahmundry, Srikakulam, Ongole, Vizag, Anantapur, and Kurnool). The Group offers a comprehensive bouquet of healthcare services in specialties and super specialties across more than 25 fields. The Group's flagship at Secunderabad is one of the largest hospitals in India with a capacity of 1,000 beds in a single location.

For further details, please contact us at vikas@kimshospitals.com