

A Global IT Transformation Architect. ™

Date: November 08, 2022

To,

**The Listing Department** 

National Stock Exchange of India Limited Plaza, Bandra Kurla Complex, Bandra (East), Mumbai — 400051

SYMBOL: ADSL

To,

**Corporate Relationship Department** 

BSE Limited Exchange PJ. Towers, Dalal Street, Mumbai - 400 001

**Scrip Code: 532875** 

Dear Sir,

### Sub: Press Release by the Company dated November 08, 2022

Attached herewith is the Press Release in connection to "Business and Financial Highlights for the quarter and half year ended September 30, 2022."

The same shall be hosted on the website of the Company.

We request you to kindly take note of the same.

Thanking you,

### For Allied Digital Services Limited

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Prakash Shah Whole-time Director DIN: 00189842

Registered Office: Allied Digital Services Limited, Premises No. 13A, 13th Floor, Earnest House, Back Bay Reclamation, NCPA Road, Block III, Nariman Point, Mumbai – 400 021.



# BUSINESS AND FINANCIAL HIGHLIGHTS OF THE COMPANY FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 2022:

- 400% increase in standalone quarterly PAT on Y-o-Y basis
- 200% increase in standalone PAT on half yearly basis
- 94% increase in standalone Operating Revenue on half yearly basis
- 87% increase in standalone quarterly operating revenue on Y-o-Y basis
- 100% increase in Consolidated quarterly PAT (Excl. exceptional income) on Y-o-Y basis
- 84% increase in Consolidated PAT (Excl. exceptional income)on half yearly basis
- 53% increase in Consolidated quarterly EBITDA on Y-o-Y basis
- 48% increase in consolidated quarterly operating revenue on Y-o-Y basis
- 51% increase in consolidated Operating Revenue on half yearly basis
- 42% increase in Consolidated EBITDA on half yearly basis

#### Business

- Successfully renewed and generated new revenue of more than INR 100 Crs during H1 FY 2022-23
- Attrition rate stood at **9.5%** in comparison to industry standard of 20%

**Our CMD, Mr. Nitin Shah,** stated that all the efforts that we had put in the past during the transformation phase, it is paying off well now. We have made Allied Digital absolutely future ready, to address the newer opportunities of Clients, using all kinds of emerging technologies. The Company has been structured into 6 towers:

- 1. Cloud
- 2. Cyber-security
- 3. Master System Integrator (Smart City)
- 4. Infrastructure Management Services (Recurring Revenue)
- 5. Software Services and
- 6. Workplace Management

This structured approach, have been proved to be fruitful as each tower is giving good performance which is visible as per the above results. This is an early indicator for where the Company is heading towards the future.

We are thankful to all our investors who have been standing with us and it becomes important as well as our increased responsibility to continue providing such good results in the future to come.



## **Revenue and Profitability Growth**





