

15th November, 2024

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| To, Manager Dept. of Corporate Services Bombay Stock Exchange Limited Phiroze Jeejeebhoy Tower, Dalal Street, Mumbai – 400001 Fax: 022- 22723121/2037/2039/2041 corp.relations@bseindia.com Scrp Code : 532906 | To, Manager Dept. of Corporate Services The National Stock Exchange of India Limited Exchange Plaza, Bandra Kurla Complex, Bandra, Mumbai – 400051 Fax: 022-26598237/38,26598347/48 cmlist@nse.co.in Scrp Code : MAANALU |
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Subject: Disclosure under Regulation 30 of SEBI (Listing Obligations and Disclosures Requirements) Regulations, 2015

Dear Sir / Madam,

In compliance with Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, Please find attached herewith Investor Presentation.

The above information is also available on the website of the Company: - www.maanaluminium.com.

Kindly take the same on your records.

Thanking you,

Yours faithfully,
For **Maan Aluminium Limited**

**Sandeep
KUMAR
AGARWAL**

**Sandeep
Company Secretary**



INVESTOR PRESENTATION

SEPT. - 2024

- ▶ NSE: MAANALU
- ▶ BSE: 532906





One of the **leading Aluminium Extrusion Company**, consistently delivering **best-in-class products and services**. Making our customers, partners, and stakeholders proud to be associated with us

PINNACLE OF PRECISION IN ALUMINIUM EXTRUSION



One of India's Largest Manufacturers and Exporters of Aluminum extruded products



Over **35** years of industry leadership expertise



Collaborating with our client partners to provide Innovative and customized solutions



Production capacity of nearly **200** dies and tooling's per month



Robust in house R&D center assuring excellence in quality

CHARTING THE COURSE OF OPERATIONAL SUCCESS



4,199 MT

Production achieved
(HY-1 FY 24-25)



225+

Committed Employees



Capital W.I.P. for

200 %

Increase in installed production
capacity



1,200 MT

Annual Machining Capacity



₹382 Cr

Revenue (HY-1 FY 24-25)



3,600 MT

Annual Anodizing Capacity



316+

Active Customers



0.23

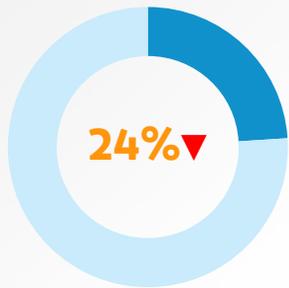
Debt/Equity
(HY-1 FY 24-25)



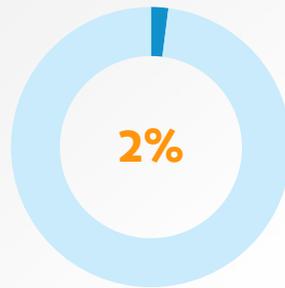
NAVIGATING FINANCIAL SUCCESS IN NUMBERS



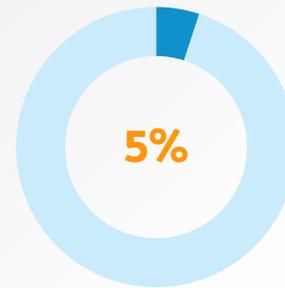
YoY Revenue Decline
(HY-1 FY 24-25)



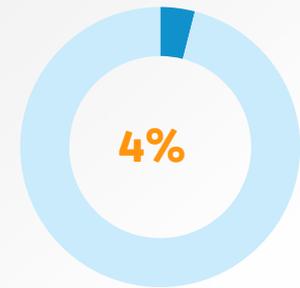
Net Profit Ratio
(HY-1 FY 24-25)



Return on Net Worth
(HY-1 FY 24-25)



Return on Capital Employed
(HY-1 FY 24-25)



Current Ratio
(HY-1 FY 24-25)



2.22 Times

EPS
(HY-1 FY 24-25)



₹1.58 /- Share

Short-Term Debt
(HY-1 FY 24-25)



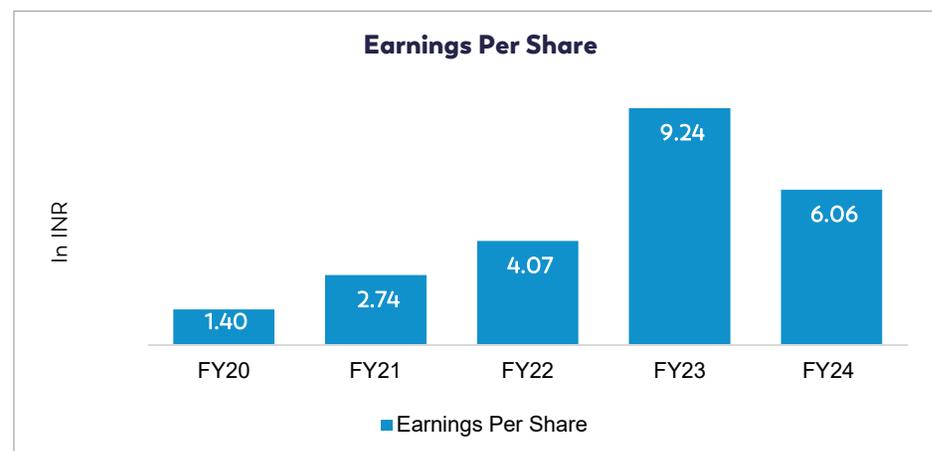
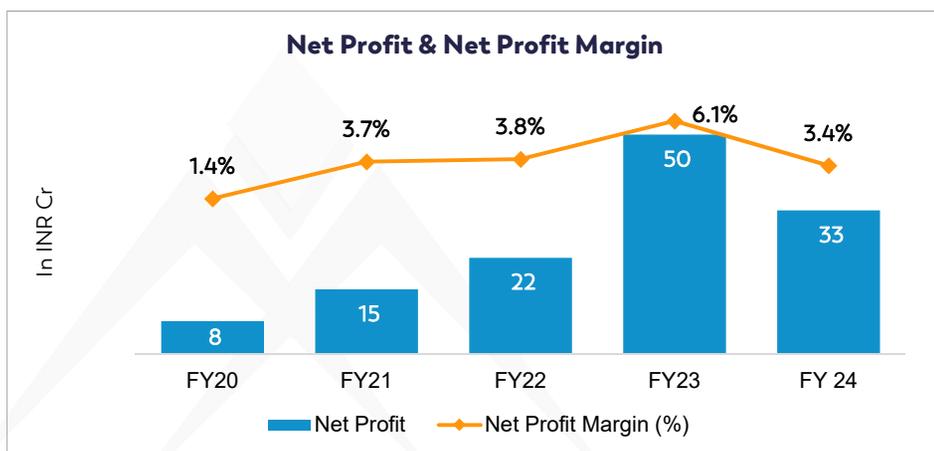
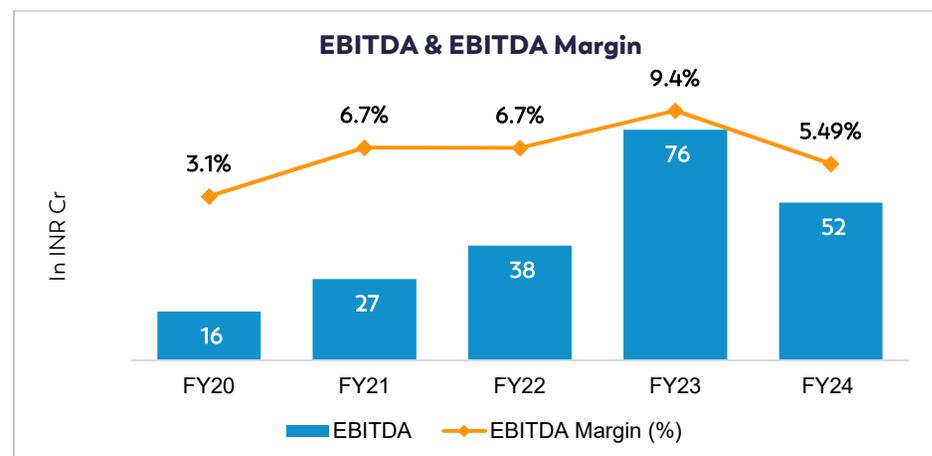
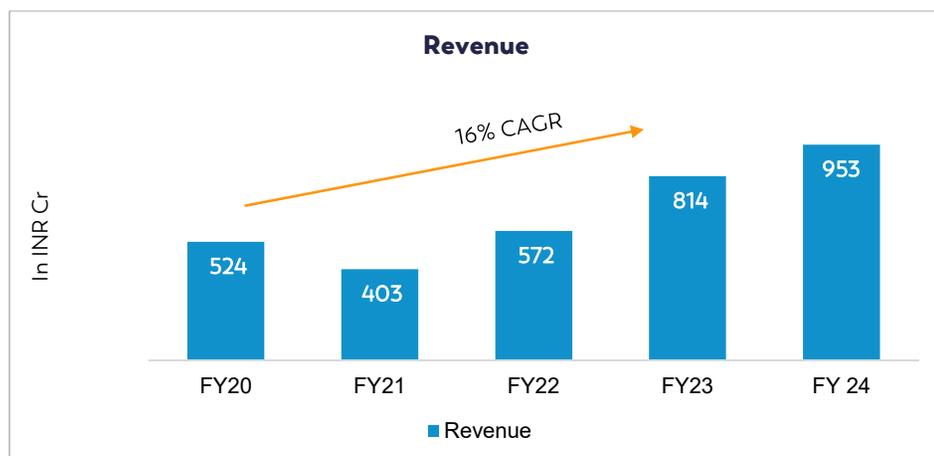
₹40 Cr

Net Profit
(HY-1 FY 24-25)



₹11 Cr

STRONG AND RESILIENT FINANCIAL INDICATORS



Note – Previous years' figures restated to give effect of Bonus and Split given in July 2023

YEARLY/HALF YEARLY FINANCIALS



(Amt. in INR crores)

| Particulars | FY 22-23 | FY 23-24 | HY-1 FY 24-25 |
|-------------------------|----------|----------|---------------|
| Revenue from operations | 814 | 953 | 382 |
| EBIDTA | 76 | 52 | 15 |
| Profit before tax (PBT) | 67 | 44 | 11 |
| Profit after tax (PAT) | 50 | 33 | 9 |

QUARTERLY FINANCIALS



(Amt. in INR crores)

| Particulars | Q1, FY 23-24 | Q2, FY 23-24 | Q3, FY 23-24 | Q4, FY 23-24 | Q-1, FY 24-25 | Q-2, FY 24-25 |
|-------------------------|--------------|--------------|--------------|--------------|---------------|---------------|
| Revenue from operations | 207 | 295 | 213 | 237 | 177 | 205 |
| EBIDTA | 16 | 13 | 12 | 12 | 6 | 9 |
| Profit before tax (PBT) | 14 | 11 | 10 | 10 | 4 | 7 |
| Profit after tax (PAT) | 10 | 8 | 7 | 7 | 3 | 6 |



THANK YOU