



OSIAJEE

Q1 FY 2022-23

Business Update / Press Release

Key Highlights Q1FY23

- Declaration of Interim Dividend.
- Q1FY23 EPS 0.38 & PAT margin 33.39% (Consolidated)
- Standalone Q-o-Q Total Income and PAT increased by 700% and 167.07% respectively
- OSIAJEE Agro Farms Limited has started plantation of Poplar and Eucalyptus trees.

HIGHLIGHTS OF STANDALONE FINANCIAL PERFORMANCE (Q1 FY23)

(Rs. In Lakhs)

Particulars	Quarter Ended			Growth	
	30-06-2022	31-03-2022	30-06-2021	Y-o-Y	Q-o-Q
Total Income	40.00	5.00	61.53	-35%	+700%
Profit Before Tax (PBT)	2.75	(3.56)	7.90	-65.19%	+177.25%
PBT Margins (%)	+6.88%	-71.2%	+12.84%	-	-
Profit After Tax (PAT)	2.75	(4.10)	7.90	-65.19%	+167.07%
PAT Margins (%)	+6.88%	-82%	+12.84%	-	-
EPS	0.05	(0.08)	0.15	-0.1	+0.13

HIGHLIGHTS OF CONSOLIDATED FINANCIAL PERFORMANCE (Q1 FY23)

(Rs. In Lakhs)

Particulars	Quarter Ended		Growth
	30-06-2022	31-03-2022	Q-o-Q
Total Income	60.88	50.88	+19.65%
Profit Before Tax (PBT)	20.33	33.36	-39.06%
PBT Margins (%)	+33.39%	+65.57%	-
Profit After Tax (PAT)	20.33	32.82	-38.06%
PAT Margins (%)	+33.39%	+64.50%	-
EPS	0.38	0.61	-0.23

*Note: The figures for the quarter ended June 30, 2021 are not mentioned as the same are not comparable with the consolidated figures for the quarter ended June 30, 2022 as the wholly owned subsidiary Company was incorporated on 29th September, 2021 in the name of Osiajee Agro Farms Limited.

Osiajee Texfab Limited

CIN: L17299PB1995PLC055743

Registered Office Address: 1043- 1043, Bahadurpur Gate Road, Near Maurya Palace, Hoshiarpur- 146001, Punjab, India
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KEY HIGHLIGHTS: -

- ◆ The Company has declared an Interim Dividend in their meeting held on July 21, 2022 of INR 0.10/- paise per equity share of INR 10/- each for the Financial Year 2022-23.
- ◆ The Company's Wholly Owned Subsidiary Company namely, Osiajee Agro Farms limited started plantation of Poplar and Eucalyptus trees and cultivation of other crops with a target to plant about 5,50,000 trees in a span of 2 years, the produce of which will be sold to nearby plywood industry as well as other wood-based manufacturers.
- ◆ The Board of Directors has approved the issuance of equity shares of Rs. 10/- (face value) each of the Company on rights basis to raise funds for the expansion of its business operations and general corporate purposes.
- ◆ On Q-o-Q basis the standalone total Income of the Company increased from INR 5.00 Lakhs to INR 40.00 Lakhs with a growth margin of 700%.

About OTL

Osiajee Texfab Limited ('the Company') is a Public Limited Company engaged in the business of trading in Textile Products and fabrics. The company is expanding its reach through modern trade and e-commerce. The Company is currently dealing in trading of Textile products with the mission to make "OSIAJEE" a trusted name in the textiles segment by delivering best products and services to its customers.

The Company Wholly Owned Subsidiary namely has Osiajee Agro Farms Limited, which has commenced its operations in Agro Farming and generated profits in its first financial year and also in the first quarter of FY 22-23. The WOS of the Company endeavors to pursue the high growth opportunities in agriculture, horticulture & agro farming industry and is pursuing high growth agro farming in Eucalyptus and Poplar trees and cultivation of other crops in Hoshiarpur district of Punjab, the produce of which will be sold to nearby plywood industry as well as other wood-based manufacturers.

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Safe Harbor Statement

Any forward-looking statements about expected future events, financial and operating results of the Company are based on certain assumptions which the Company does not guarantee the fulfillment of. These statements are subject to risks and uncertainties. Actual results might differ substantially or materially from those expressed or implied. Important developments that could affect the Company's operations include a downtrend in the industry, global or domestic or both, significant changes in political and economic environment in India or key markets abroad, tax laws, litigation, labour relations, exchange rate fluctuations, technological changes, investment and business income, cash flow projections, interest, and other costs. The Company does not undertake any obligation to update forward-looking statements to reflect events or circumstances after the date thereof.

For more information, please visit <https://www.osiajeehdl.com/> or Contact:

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