



NLC India Limited

(‘Navratna’ - Government of India Enterprise)

Registered Office : No.135, EVR Periyar High Road, Kilpauk, Chennai-600 010.

Corporate Office : Block-1, Neyveli-607 801, Cuddalore District, Tamil Nadu.

CIN : L93090TN1956GOI003507, Website: www.nlcindia.in

email: cosec@nlcindia.in, Phone: 044-28369139.



Lr.No.Secy/Press Release/2023

Dt. 13.02.2023

To The National Stock Exchange of India Ltd. Plot No. C/1, G Block, Bandra-Kurla Complex, Bandra (E), Mumbai - 400 051. Scrip Code: NLCINDIA	To BSE Ltd, Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai - 400 001. Scrip Code: 513683
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Sir/Madam,

We furnish herewith a copy of the Press Release dt. 13.02.2023 for your reference and record.

This is for your information and record.

Thanking you,

Yours faithfully,
for NLC India Limited

Udhayashankar
Rajamanickam
Digitally signed by
Udhayashankar
Rajamanickam
Date: 2023.02.13 20:27:07
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Company Secretary

Press Release on Q3 Results

FINANCIAL RESULTS OF NLCIL FOR THE NINE MONTHS ENDED 31.12.2022

Key Highlights – Physical Performance

STANDALONE

- Coal Production during the Nine months ended 31.12.2022 is **75.52 LT** against 40.83 LT in the corresponding period of the previous year registering a growth of 84.96 %. The above coal production is highest ever coal production.
- Lignite Production during the Nine months ended 31.12.2022 is **172.09 LT** against 165.92 LT in the corresponding period of the previous year registering a growth of 3.72%.
- Standalone Power Generation during the Nine months ended 31.12.2022 is **18,238.81 MU** against 18,485.05 MU in the corresponding period of the previous year, a slight decline of 1.33%.
- NLCIL Thermal average PLF (Upto Dec 2022) – **69.13 %** against All India Average of 63.23 %

CONSOLIDATED

- Consolidated Power Export during the Nine months ended 31.12.2022 is **20,078.34 MU** as against 19,247.95 MU in the corresponding period of the previous year, registering a growth of 4.31%.

Key Highlights – Financial Performance

STANDALONE

- Revenue from operation for the Nine months ended 31.12.2022 is **Rs. 8,659 crore** as against Rs. 7,277 crore in the corresponding period of the previous year, registering a growth of 19% respectively.
- The Total Income of the Company for the Nine month ended 31.12.2022 is **Rs. 9,161 Crore** as against Rs. 7,887 crore in the corresponding period of the previous year, registering a growth of 16%.
- Profit for the period (PAT) for the Nine month ended 31.12.2022 is **Rs. 474 Crore** as against Rs. 797 Crore in the corresponding period of the previous year. The Profit after tax for the period has impacted mainly due to accounting CERC orders received during this period wherein CERC has set aside review of O&M expenses for 2014-19 as similar issue for earlier tariff periods is sub-judice before APTEL and also while issuing tariff orders for 2019-24, CERC has not considered certain items including

capital additions and advised to consider at actual at the time of filing of truing up petition by NLCIL.

CONSOLIDATED

- Revenue from operation of the Group for Nine Months ended 31.12.2022 is **Rs. 11,031 Crore** as against Rs. 8,862 Crore in the corresponding period of the previous year, registering a growth of 24%.
- The Total Income of the Group for the Nine Months ended 31.12.2022 is Rs. **11,528 Crore** as against Rs. 9,381 Crore in the corresponding period of the previous year, registering a growth of 23%.
- Profit/(Loss) before Exceptional Item and tax of the Group for the Nine Months ended 31.12.2022 is **Rs. 803 Crore** as against Rs.1,807 crore in the corresponding period of the previous year.
- Profit After Tax (PAT) for the Nine Months ended 31.12.2022 is **Rs. 590 Crore** as against Rs. 784 Crore in the corresponding period of the previous year.

NLCIL has declared an interim-dividend for FY 2022-23 @ 15% (Rs 1.50/- per share) on the paid up equity share capital.



Prafulla Kumar