

Date: 14th February, 2024

To, Dept. of Corporate Services, BSE Limited, Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai – 400 001 Company Code: 533161	To, The Listing Department, National Stock Exchange of India Limited, Exchange Plaza, Bandra Kurla Complex, Bandra (East), Mumbai 400051 Company Code: EMMBI
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Sub: Un-audited Financial Statements for the quarter and nine months ended 31st December, 2023.

Dear Sir/Madam,

With reference to the captioned subject, the meeting of Board of Directors of the Company was held today viz., 14th February, 2024 and the Board has, *inter-alia*, considered and approved the Un-Audited Financial Results for the quarter and nine months ended 31st December, 2023. The said financial results were subject to limited review conducted by the Statutory Auditors of the Company.

Please find enclosed the following:

1. Copy of Un-Audited Financial Statements for the quarter and nine months ended 31st December, 2023; and
2. Limited Review Report of Statutory Auditors of the Company.

The meeting of the Board of Directors of the Company commenced at 11:24 a.m. and concluded at 01:25 p.m.

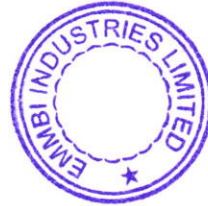
We request you to take the above information on record.

Thanking you,

Yours faithfully,
For Emmbi Industries Limited



Bhavi Gandhi
Company Secretary and Compliance Officer



Encl: As stated above



EMMBI INDUSTRIES LIMITED

Regd. Off.: 99/2/1 & 9, Madhuban Industrial Estate, Madhuban Dam Road, Rakholi Village, U. T. of Dadra & Nagar Haveli and Daman & Diu, Silvassa - 396230

CIN : L17120DN1994PLC000387

Tel : +91 22 4672 5555 , Fax : +91 22 4979 0304; Email : info@emmbi.com , Website : www.emmbi.com

Statement of Unaudited Financial Results For the Quarter and Nine Months Ended 31st December, 2023
Pursuant to Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

PART-I		Rs. In Millions (Except per share data)					
		QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
Sr. No.	Particulars	31.12.2023 (Unaudited)	30.09.2023 (Unaudited)	31.12.2022 (Unaudited)	31.12.2023 (Unaudited)	31.12.2022 (Unaudited)	31.03.2023 (Audited)
1	Income from Operations						
	Gross Value of Sales	1,061.24	1,116.64	900.74	3,185.66	3,176.28	4,353.25
	Less : GST Recovered	157.52	166.32	135.24	469.83	467.31	642.43
	(a) Net Sales/ Income from Operations	903.72	950.31	765.50	2,715.83	2,708.97	3,710.83
	(b) Other Income	0.48	0.29	0.26	1.22	0.62	1.22
	Total Income from Operations (a+b)	904.20	950.61	765.76	2,717.04	2,709.59	3,712.05
2	Expenses						
	(a) Cost of materials consumed	586.91	608.95	533.36	1,728.18	1,749.88	2,420.51
	(b) Purchase of Stock-in Trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, and work-in-progress and stock in trade	(22.60)	(5.14)	(52.90)	(23.16)	(100.75)	(64.85)
	(e) Employee Benefit Expenses	46.43	45.70	44.79	133.39	132.01	169.32
	(f) Finance Cost	43.25	42.47	39.47	125.59	115.63	157.01
	(g) Depreciation & Amortisation Expenses	28.13	26.91	25.10	81.17	74.45	98.97
	(h) Other Expenses	198.04	205.99	159.87	601.47	643.74	811.22
	Total Expenses	880.15	924.88	749.69	2,646.65	2,614.96	3,592.19
3	Profit before Exceptional and Extra ordinary items and Tax (1-2)	24.05	25.73	16.07	70.40	94.62	119.86
4	Exceptional Items	-	-	-	-	-	-
5	Profit before Extra ordinary items and Tax (3-4)	24.05	25.73	16.07	70.40	94.62	119.86
6	Extra ordinary items	-	-	-	-	-	-
7	Profit before Tax (5-6)	24.05	25.73	16.07	70.40	94.62	119.86
8	Tax Expenses						
	I. Current Tax	(0.36)	4.58	2.08	6.50	19.68	24.34
	II. Deferred Tax	0.70	5.02	3.47	9.52	9.51	12.86
9	Profit for the Period (7-8)	23.71	16.13	10.53	54.38	65.43	82.66
10	Other Comprehensive Income						
	Remeasurement of Defined Benefit Plans	(0.50)	(0.50)	(0.50)	(1.50)	(1.50)	0.80
	Income Tax	-	-	-	-	-	-
11	Total Comprehensive Income for the period (9+10)	23.21	15.63	10.03	52.88	63.93	83.46
12	Paid up Equity Share Capital (F. V. of Rs. 10/- Each)	176.90	176.90	176.90	176.90	176.90	176.90
13	Other Equity excluding Revaluation Reserve	-	-	-	-	-	1,429.94
14	Earnings per Share (of Rs. 10/- each) :						
	(a) Basic-Rs	1.34	0.91	0.60	3.07	3.70	4.67
	(b) Diluted-Rs	1.34	0.91	0.60	3.07	3.70	4.67

Notes :

- The Financial Results have been reviewed and recommended by Audit Committee and approved by the Board of Directors in its meeting held on 14th February, 2024. The Statutory Auditors of the Company have carried out a "Limited Review" of the financial results for the Quarter and Nine Months ended 31st December, 2023.
- The entire operation of the Company relate to only one segment viz. Polymer based multiple products. Hence, as per the Management approach under Ind AS - 108, the company has a single operating segment.
- After careful perusal of the new taxation scheme, the company has decided to opt for the new taxation scheme. Consequently, the provision for tax in the third quarter is not comparable as the provision for tax of the earlier two quarters was made under the old scheme. The provision for deferred taxation will also be accounted accordingly.
- Figures for the Previous Period / Year have been re-grouped / re-worked / re-arranged wherever necessary, to make them comparable.



For and on behalf of the Board,
For Emmbi Industries Limited

Makrand Appalwar
(Managing Director)
DIN : 00171950

Place : Mumbai.
Date : 14th February, 2024

R.DALIYA & ASSOCIATES

Chartered Accountants

127, Linkway Estate, Link Road, Malad (West), Mumbai – 400064

Phone: 09867247399, Mob: 09322405773, Email:rsdaliya@gmail.com

Independent Auditor's Limited Review Report on the Unaudited Standalone Financial Results of the Company for the quarter ended 31 December 2023 and Year to date.

To,
The Board of Directors,
EMMBI INDUSTRIES LIMITED,
Silvassa

We have reviewed the accompanying statement of unaudited standalone financial results of **EMMBI INDUSTRIES LIMITED**. (the "Company"), for the quarter ended December 31, 2023 and year to date from April 01, 2023 to December 31, 2023 (the "Statement") attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").

This Statement which is the responsibility of the Company's Management and has been approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standards (Ind AS) 34 on 'Interim Financial Reporting', prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued there under and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.



R.DALIYA & ASSOCIATES

Chartered Accountants

127, Linkway Estate, Link Road, Malad (West), Mumbai – 400064

Phone: 09867247399, Mob: 09322405773, Email:rsdaliya@gmail.com

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued there under and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place : Mumbai

Date :14.02.2024



For R DALIYA & ASSOCIATES

Chartered Accountants

(ICAI FRN : 102060W)

R. S. Daliya

R.S.Daliya

Partner

(Membership No. 043703)

UDIN :24043703BKYN1972