


<p>कोल इण्डिया लिमिटेड कंपनी सचिवालय 3 तल्ला, कोर-2, प्रेमिसेस-04-एमआर, प्लॉट-ए एफ-III, एक्शन एरिया-1A, न्यूटाउन, रजरहट, कोलकाता-700156, फोन-0332324555, ईमेल: complianceofficer.cil@coalindia.in वेबसाइट: www.coalindia.in सी आई एन - L23109WB1973GOI028844</p>	 <p>एक महारत्न कंपनी A Maharatna Company</p>	<p>Coal India Limited Company Secretariat Regd. Office: 3rd floor, Core-2 Premises no-04-MAR, Plot no-AF-III, Action Area-1A, Newtown, Rajarhat, Kolkata-700156 PHONE; 033-2324-5555, E-MAIL: complianceofficer.cil@coalindia.in WEBSITE: www.coalindia.in CIN- L23109WB1973GOI028844</p>
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Ref.NoCIL:XI(D):4157/4156:2024:

Dated:01.04.2024

To,
Listing Department,
Bombay Stock Exchange Limited,
14th Floor, P.J. Towers, Dalal Street,
Mumbai – 400 001
Scrip Code 533278

To,
Listing Department,
National Stock Exchange of India Limited,
Exchange Plaza, Bandra Kurla Complex,
Bandra (E), Mumbai – 400 051.
Ref: ISIN – INE522F01014

Sub: - Press Release.

Dear Sir/Madam,

CIL is going to publish a press release with caption “**CIL’s production grows 10% to 773.6 MTs in FY 2024; Offtake up 8.5%**” in leading newspapers on date (copy of the press release is enclosed). This is for your information and record as per Regulation 30 of SEBI LoDR’ 2015.

Yours faithfully,

(बी पी दुबे/B. P Dubey)

Company Secretary/कंपनी सचिव
& Compliance Officer/कम्प्लायंस ऑफिसर

Encl: As above

CIL's production grows 10% to 773.6 MTs in FY 2024; Offtake up 8.5%

Coal India Limited (CIL) produced 773.6 million tonnes (MTs) of coal in FY 2024 registering 10% growth over a high base of 703.2 MTs of FY 2023. This is the first instance that the company recorded double digit growth in two successive years since its inception. In volume terms the output expanded by 70.4 MTs the second ever high.

In previous two financial years CIL has increased its production by 151 MTs. This was higher by 22.6 MTs than the combined increase of 128.4 MTs achieved in six years from FY 2016 till FY 2022. Coal production of 88.6 MTs in March 2024 was the highest ever for any month till date.

While all the coal producing arms of CIL have recorded positive growth, five of them BCCL, CCL, NCL, WCL and MCL have stepped over their respective annual targets for the second consecutive year. Mahanadi Coalfields Limited, the Odisha based CIL subsidiary has emerged as the country's first coal producing company to have breached 200 MT with production at 206.1 MTs.

Total coal supplies have hit 753.5 MTs during FY 2024 logging 8.5% growth. The 58.8 MT volume increase came over 694.7 MTs of FY 2023.

Supplies to power sector have reached 618.5 MTs in the just concluded fiscal, 31.9 MTs more compared to 586.6 MTs of FY 2023 with a growth of 5.4%. CIL supplied 8.5 MTs more coal to power plants than its assigned commitment of the year, that is, 610 MTs.

Concurrently, supplies to non-power sector (NPS) have risen to 135 MTs with a year-on-year jump of 26.9 MTs registering around 25% growth. CIL supplied 108.1 MTs to NPS in FY 2023.

On the back of better quality coal supplies, grade conformity improved to 76% during FY 2024 from 70% over preceding year.

CIL ended FY 2024 with a coal inventory of around 90 MTs which is 20.7 MTs more than the same period last financial year – a near 30% increase. Stock at CIL's pitheads was 69.3 MTs corresponding period last fiscal.

On an average CIL loaded 292.2 rakes per day during FY 2024 against 273.6 rakes/day of FY 2023 registering a growth of 6.8%. One rake load of coal is approximately 4000 tons.

CIL's production and off-take are pegged at 838 MTs for FY 2025.