

Registered & Corporate Office : 426, DLF Tower-A, Jasola, New Delhi - 110025 CIN : L27109DL1958PLC003006 Phone : 011-4999 8888, Fax : 011-4999 8822 E-Mail : info@hindustantin.co.in Website : http://www.hindustantin.biz

To,

Dated: 12th February, 2025

**The BSE Limited** 25th Floor, P.J. Towers, Dalal Street, Mumbai – 400001.

#### SUB: INTEGRATED FILING (FINANCIAL) FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2024.

Dear Sir,

Pursuant to the SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated December 31, 2024, please find enclosed the Integrated Filing (Financial) for the quarter and nine months ended December 31, 2024.

A copy of the Financial Results for the same period is also available on the website of the Company (www.hindustantin.biz)

This is for your information and record.

Thanking you,

Yours faithfully, For **Hindustan Tin Works Limited** 

Rajat Pathak EVP (Finance) & Company Secretary

Place: New Delhi. M No.:10336 Address: 426, DLF Tower – A, Jasola New Delhi - 110025



### INTEGRATED FILING (FINANCIAL)

- A. FINANCIAL RESULTS Attached as Annexure "A"
- B. STATEMENT ON DEVIATION OR VARIATION FOR PROCEEDS OF PUBLIC ISSUE, RIGHTS ISSUE, PREFERENTIAL ISSUE, QUALIFIED INSTITUTIONS PLACEMENT ETC. -**NOT APPLICABLE**
- C. FORMAT FOR DISCLOSING OUTSTANDING DEFAULT ON LOANS AND DEBT SECURITIES NIL DEFAULT

S. No.	Particulars	in INR crore					
1.	Loans / revolving facilities like cash credit from banks / financial institutions						
А	Total amount outstanding as on date	Rs. 81.24 Crore					
В	Of the total amount outstanding, amount of default as on date	NIL					
2.	Unlisted debt securities i.e. NCDs and NCRPS						
A	Total amount outstanding as on date	NIL					
В	Of the total amount outstanding, amount of default as on date	NIL					
3.	Total financial indebtedness of the listed entity including short-term and	Rs. 81.24 Crore					
	long-term debt						

D. FORMAT FOR DISCLOSURE OF RELATED PARTY TRANSACTIONS - NOT APPLICABLE

E. STATEMENT ON IMPACT OF AUDIT QUALIFICATIONS (FOR AUDIT REPORT WITH MODIFIED OPINION) SUBMITTED ALONG WITH ANNUAL AUDITED FINANCIAL RESULTS (STANDALONE AND CONSOLIDATED SEPARATELY) - NOT APPLICABLE

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ANNEXURE

RT-I	CE: 426, DLF TOWER A, JASOLA, NEW DELHI- 110025						(Rs. in Lakhs)
	T OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER A	ND NINE MONTH	S ENDED 31ST D	ECEMBER, 20	24		<b>`</b>
	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
S.N.		31.12.2024 Unaudited	30.09.2024 Unaudited	31.12.2023 Unaudited	31.12.2024 Unaudited	31.12.2023 Unaudited	31.03.2024 Audited
1	Revenue From Operations	8,876.02	10,968,51	9,803.90	30,533.37	33,158.22	41,935.3
п	Other income	115.70	98.60	95.24		386.25	
III	Total Income (I + II )	8,991.72	11,067.11	9,899,14	30,898,41	33,544.47	
IV	Expenses						
	a. Cost of materials consumed	6,930.65	8,091.42	7,312.62	22,541.41	23,237.04	
	b. Purchases of stock-in-trade	28.61	98.45	476.61	167.58	1,421.87	1,717.6
	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(411.66)	158.37	(670.05)	424.85	(45.28)	(935.2
	d. Employee benefits expense	1,007.23	1,076.14	942.96	3,038.01	2,710.17	3,618.8
	e. Finance Costs	141.19	157.57	164.18	505.35	524.93	744.6
	f Depreciation and amortisation expense	210.13	205.98	210.15	617.05	618.29	833.5
	g. Other expenses	717.55	723.30	747.33	2,452.01	2,966.73	4,544.3
	Total expenses (IV)	8,623.70	10,511.23	9,183.80	29,746.26	31,433.75	40,632.5
V.	Profit/(Loss) before exceptional items and tax (III - IV)	368.02	555.88	715.34	1,152.15	2,110.72	2,304.1
VI	Exceptional Items	0.00	-	•	-	· •	-
VII	Profit/(Loss) before tax (V-VI)	368.02	555.88	715.34	1,152.15	2,110.72	2,304.1
VIII	Tax expense						
	(1) Current Tax	108.76	133.86	203.16	309.81	661.22	
	(2) Adjustment of Tax for earlier year	(37.46)	•	-	(37.46)	0.10	
	(3) Deferred Tax	(10.11)	9.23	(20,10)	(3.99)	47.73	
	Total (1 to 3)	61.19	143.09	183.06	268.36	709.05	
IX	Profit for the period from continuing operations (VII - VIII)	306.83	412.79	532.28	883.79	1,401.67	1,704.1
x	Other Comprehensive Income (net of Tax)	13.29	(36.40)	5.23	(37.25)	(21.39)	(10.8
XI	Total Comprehensive Income after Tax (IX+X)	320.12	376.39	537.51	846.54	1,380.28	1.693.3
XII	Paid-up Equity Share Capital (Face value Rs. 10 per share)	1,039.97	1,039.97	1,039.97	1,039.97	1,039.97	1,039.9
XIII	Reserve excluding Revaluation Reserve	· · · · · · · · · · · · ·					19,450.0
XIV	Earnings Per Share (EPS) (of Rs. 10 each) - Not annualised						3
	Basic and Diluted (in Rs.)	3.08	3.62	5.17	8.14	13.27	16.2
<b>*</b> -							
TES:							
1 .	The above results have been reviewed by the Audit Committee and appr			respective meet	ings held on 12th	February, 2025	8
2	Limited Review as required under Listing Regulations, 2015 has been o	carried out by the Sta	tutory Auditors.				
3	The Financial Results of the Company have been prepared in accordance 133 of the Companies Act, 2013, read with the relevant Rules issued that					S) as prescribed	under Section
4	Previous Quarters and Nine months corresponding figures have been re	egrouped / rearranged	d wherever found n	ecessary.			
5	The Company operations comprise two segments i) Primary Segment- E						







Works : V. & P.O. Bhigan, Dhatoori Road, Teh. Gannour - 131039, Sonepat, Haryana, India. Ph. : 0130-2475771-73



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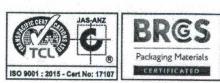
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Website : http://www.hindustantin.biz

Segm	ent Wise Revenue, Results and Assets and Liabilities for the quart							
S. No.	Particulars	QUA	NINE MON	THS ENDED	YEAR ENDED			
		31.12.2024 Unaudited	30.09.2024 Unaudited	31.12.2023 Unaudited	31.12.2024 Unaudited	31.12.2023 Unaudited	31.03.2024 Audited	
1	Segment Revenue	Chaudheu	Chauditeu	Chaudited	Unaddited	Chaddhed		
	Primary Segment (Business)	1						
	a. Manufacturing	8,850.01	10,865.16	9,312,88	30,364.35	31,688.59	40,160.0	
	b. Trading	26.01	103.35	491.02	169.02	1,469.63		
	c. Unallocated	115.70	98.60	95.24	365.04	386.25		
	Total (Net sales/Income From Operations)	8,991.72	11,067.11	9,899.14	30,898.41	33,544.47		
2	Segment Results							
	Profit before Interest & Tax						1	
	a. Manufacturing	442.27	669.22	866.12	1,484,10	2,932.10	3,235.8	
	b. Trading	(48.76)	(54.37)	(81.83)	(191.63)	(682.69)	(1,188.33	
	c. Unallocated	115.70	98.60	95.24	365.04	386.25	1,001.2	
	Total	509.21	713.45	879.53	1,657.51	2,635.66	3,048.7	
	Less:	St. 12 14. 1						
	(i) Interest	141.19	157.57	164.19	505.36	524,94	744.6	
	(ii) Un-allocable expenditure net off unallocable income		1. 18 1. 19					
	Total Profit before Tax	368.02	555,88	715.34	1,152.15	2,110.72	2,304.1	
3	Segment Assets				1			
	Primary Segment							
	a. Manufacturing	22,448.84	22,290.36	21,463.43	22,448.84	21,463.43	21,963.5	
	b. Trading	4,828.17	4,910.24	5,463.80	4,828.17	5,463.80	5,240.9	
	c. Unallocated	6,357.09	5,709.43	3,655.68	6,357.09	3,655.68	4,408.5	
	Total	33,634.10	32,910.03	30,582.91	33,634.10	30,582.91	31,613.0	
4	Segment Liabilities				1	~~~~~		
	Primary Segment		18 <sup>1</sup>					
	a. Manufacturing	9,228.72	9,176.32	8,295.08	9,228,72	8,295.08	8,613,4	
	b. Trading	13.00	29,90	119.47	13.00	119.47	429.0	
	c. Unallocated	3,180.62	2,812.17	1,991.38	3,180.62	1,991.38	1	
	Total	12,422.34	12,018.39	10,405.93	12,422.34	10,405.93	11,123.0	
1	Segment Revenue						[	
	Secondary Segment (Geographical)							
	a. Domestic	6,508.44	8,863.18	7,573.36	24,091.16	25,998.02	31,835.0	
	b. Export (Manufacturing)	2,367.58	2,105.33	2,230.54	6,442.21	7,160.20	10,100.3	
	b. Export (Manufacturing)	115.70	98.60	95.24	365.04	386.25	1,001.2	
	Total Segment Liabilities	8,991.72	11,067.11	9,899.14	30,898.41	33,544,47	42,936.64	
2	Segment Results							
	Profit before Interest & Tax							
	a. Domestic	86.26	404.71	322.87	532.28	1,120.76	738.6	
	b. Export (Manufacturing)	307.25	210.14	461.42	760.19	1,128.65	1,308.83	
	c. Unallocated '	115.70	98.60	95.24	365.04	386.25	1,001.21	
	Total	509,21	713.45	879.53	1,657.51	2,635.66	3,048.79	
	Less:							
	(i) Interest	141,19	157.57	164,19	505.36	524.94	744.6	
	(ii) Un-allocable expenditure net off unallocable income							
	Total Profit before Tax	368.02	555,88	715.34	1,152,15	2,110.72	2,304.12	
3	Segment Assets	000.02		/1004		******		
	Secondary Segment	- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10						
	a. Domestic	21,446.37	23,124.61	21,993,94	21,446.37	21,993.94	22,473.80	
	b. Beport (Manufacturing)	5,830.64	4,075.99	4,933.29	5,830.64	4,933.29	4,730.5	
	c. Unallocated	6,357.09	5,709.43	3,655.68	6,357.09	3,655.68	4,408.5	
	t. Changeard	33,634.10	32,910.03	30,582.91	33,634.10	30,582.91	31,613.03	
4	Segment Liabilities	00,007110	0.000	00,004.71		00,004.91	51,015.05	
	Segment Liabilities Secondary Segment							
		6,408.48	7,003.38	6,157.28	6,408,48	6,157.28	6,250.4	
		and the second	2,202.84					
	b. Export (Manufacturing)	2,833.24		2,257.27	2,833.24	2,257.27	2,791.95	
	c. Unallocated	3,180.62	2,812,17	1,991.38	3,180,62	1,991.38	2,080.60	

Place: New Delhi Dated: 12th February, 202:





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EXTRACT OF UNAUDITED FINANCIAL RESULTS FOR TH	E QUARTER A	ND NINE MON	THS ENDED 31ST	DECEMBER, 202	24	(Rs. in Lakhs)	
		QUARTER END	ED	NINE MON	YEAR ENDER		
Particulars	31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024	
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
TOTAL INCOME FROM OPERATIONS	8,876.02	10,968.51	9,803.90	30,533.37	33,158.22	41,935.36	
NET PROFIT/ (LOSS) FOR THE PERIOD (BEFORE TAX, EXCEPTIONAL AND/ OR EXTRAORDINARY ITEMS)	368.02	555.88	715.34	1,152.15	2,110.72	2,304.12	
NET PROFIT/ (LOSS) FOR THE PERIOD BEFORE TAX (AFTER EXCEPTIONAL AND/ OR EXTRAORDINARY ITEMS)	368.02	555.88	715.34	1,152.15	2,110.72	2,304.12	
NET PROFIT /(LOSS) FOR THE PERIOD AFTER TAX (AFTER EXCEPTIONAL AND/OR EXTRAORDINARY ITEMS)	306.83	412.79	532.28	883.79	1,401.67	1,704.11	
TOTAL COMPREHENSIVE INCOME FOR THE PERIOD [COMPRISING PROFIT/ (LOSS) FOR THE PERIOD (AFTER TAX) AND OTHER COMPREHENSIVE INCOME (AFTER TAX)	320.12	376.39	537.51	846.54	1,380.28	1,693.30	
EQUITY SHARE CAPITAL	1.039.97	1.039.97	1.039.97	1.039.97	1,039.97	1	
RESERVES EXCLUDING REVALUATION RESERVES		din ser sentin				19,450,04	
EARNINGS PER SHARE (OF RS. 10/- EACH) (FOR CONTINUING AND DISCONTINUED OPERATIONS) (BEFORE EXTRAORDINARY ITEMS) (In Rs.)							
BASIC	3.08	3.62	5.17	8.14	13.27	16.28	
DILUTED	3.08	3,62	5.17	8.14	13.27	16.28	

NOTES : 1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 12th February, 2025.

2. The above is an extract of the detailed format of Quarterly Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Quarterly Financial Results are available on the Stock Exchange website i.e. www.bseindia.com. and on Company's website i.e. www.hindustantin.biz.

3. The Financial Results of the Company have been prepared in accordance with the Companies (Indian Accounting Standards) rules, 2015 (Ind-AS) as prescribed under Section 133 of the Companies Act, 2013, read with the relevant Rules issued thereunder and other accounting principles generally accepted in India

Dated: 12th February, 2025

Place: New Delbi

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Mukesh Raj & Co. CHARTERED ACCOUNTANTS C-63, 1st, Floor, Preet Vihar, Delhi- 110092 Tel. : +91-11-42531707, 9560891932 Website : http : //www.mukeshraj.com Email : support@mukeshraj.com

#### LIMITED REVIEW REPORT

To The Board of Directors, Hindustan Tin Works Limited 426, DLF Tower-A, Jasola New Delhi- 110025

Dear Sirs,

Re: Limited Review Report of the Unaudited Financial Results for the quarter ended 31st December 2024.

- We have reviewed the accompanying statement of Unaudited Financial Results of M/s. Hindustan Tin Works Limited for the quarter ended 31<sup>st</sup> December 2024 and year to date from April 01, 2024 to December 31, 2024 ("the statement") attached herewith, being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements), Regulations, 2015, ('the Regulation') as amended read with SEBI circular no. CIR/CFD/CMD1/ 80 /2019 dated 19<sup>th</sup> July, 2019 ('the Circular').
- This Statement which is the responsibility of the Company's Management and approved by the Board of Directors has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standards 34 "Interim Financial Reporting" ("Ind-AS 34"), prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued there under and other accounting principles generally accepted in India. Our responsibility is to issue a report on the Statement based on our review.
- We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedure applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
- Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of Unaudited Financial Results prepared in accordance with applicable Indian Accounting Standards specified under section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Mukesh Raj & Co Chartered Accountants FILM Reg. No. 016693N

Place: New Delhi Date: February 12, 2025 UDIN: 25094072BMUIVW5970