

PIL ITALICA LIFESTYLE LIMITED

(An ISO 9001: 2015 Certified Company) CIN: L25207RJ1992PLC006576

+91-96 499 71111



0294-2432272 info@italica.com

20 January, 2023

The Manager-Listing Department

National Stock Exchange of India Limited,

'Exchange Plaza', C-1, Block -G

Bandra Kurla Complex, Bandra - East

Mumbai-400051

Listing Department

BSE Limited

Phiroze Jeejeebhoy Towers 25th Floor, Dalal Street

Mumbai- 400001

Sub

: Business Update Report -December 31, 2022

Scrip Code No.

: PILITA/500327

Dear Sir/Madam,

Pursuant to the Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing herewith Business Update Report of the company for Quarter and Nine Months ended on December 31, 2022.

Kindly take the above on your records.

Thanking you,

Yours faithfully, For PIL ITALICA LIFESTYLE LIMITED

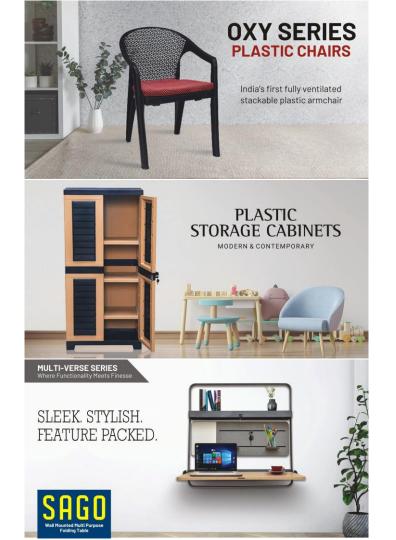
Rajat Raja

Kothari

Digitally signed by Rajat Raja Kothari Date: 2023.01.20

11:10:28 +05'30' Rajat Raja Kothari (Company Secretary) M. No.- A51610

Enclosed: as above





PIL ITALICA LIFESTYLE LIMITED

Business Updates for the Quarter and Nine months ended 31st December 2022

Udaipur | Silvassa | Delhi | Mumbai | Bengaluru | Bhiwandi | Ghaziabad | Jabalpur | Zirakpur



ITALICA

- PIL Italica Lifestyle Limited (PILL), a 30-year-old renowned brand with an all-inclusive and varied range of plastic moulded & wooden products. PILL is engaged in the manufacturing of Plastic Moulded Furniture, Material Handling Products, Storage, Waste Handling Products and other lifestyle Products.
- Our brand ITALICA, is one of the leading brands in the plastic moulded industry in India. The Company has plants in Udaipur and in Silvassa. The Company has its sales office in Delhi and Mumbai and has warehouses at Bengaluru, Bhiwandi, Ghaziabad, Jabalpur and Zirakpur.
- The Company has a wide distribution network and currently focuses on e-commerce, website, digital marketing with a consumer-oriented approach.









Pioneers of moulded plastic furniture in India



Leading manufacturer of high-quality moulded plastic products



All India Presence for Product availability and customer service



A brand trusted by homes, offices and commercial sectors

What is our Vision Plan?

oriented company.



workplace, retail, collaborative spaces and homes.



New Products Launch





OXY Series – Luxury Plastic Chair [5106]



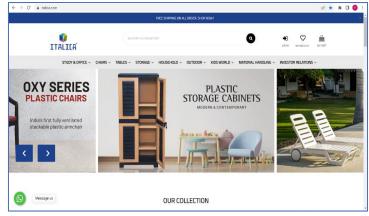
OXY Series – Luxury Plastic Chair [5103]

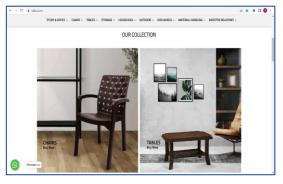
Website Revamped

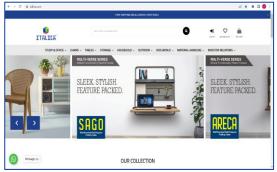


ITALICA revamped our entire website www.italica.com to add more functionalities, to increase traffic, generate more leads/sales, making it more informative & e-com friendly and to improve the overall user experience.

Some of the glimpses of the new website:







Social Media Campaign Furniture with Hatke Nature



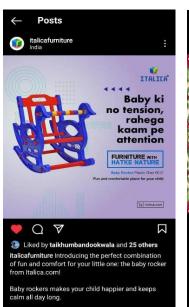
ITALICA floated a very interesting campaign on social media platforms with "Furniture with Hatke Nature"

The insight being that Italica furniture is not just another furniture brand. Every piece of furniture that comes from the house of Italica has something desirably different about it, that got translated into the campaign tagline – "Furniture with hatke nature'.











Display & Win Contest for Dealers



ITALICA floated a "display & win" contest under "jo dikhta hai wo bikta hai" with a lot of participation from dealers.

More than 100 dealers participated in the contest with enthusiasm and excitement. Out of which prizes were given to the best top 3 displays and 20 consolation prizes too were awarded.

Glimpse of the Contest







Italica Caravan Channel Partners Reward Scheme 2022



ITALICA CARAVAN SCHEME was launched for rewarding the channel partners on achieving the slabs for purchasing Italica/ Kisan Furniture and got an immense response for the same.

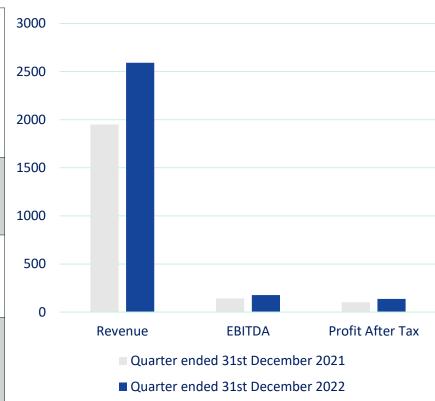




Summarized Highlights for the Quarter ended 31st December 2022



Particulars	Quarter ended 31 st December 2022 (INR lakhs)	Quarter ended 31 st December 2021 (INR lakhs)	Growth Percent (%)
Revenue	2,592.35	1,949.50	33%
EBIDTA	177.27	141.62	25%
Profit After Tax	Profit After Tax 136.94		34%



Summarized Highlights for the Nine months ended 31st December 2022



Particulars	Nine months ended 31st December 2022 (INR lakhs)	Nine months ended 31st December 2021 (INR lakhs)	Growth Percent (%)	7000 6000 5000 4000
Revenue	6,226.58	4,270.27	46%	2000
EBIDTA	365.72	429.60	-15%	1000 Revenue EBITDA Profit After Tax
Profit After Tax	239.87	326.96	-27%	■ Nine-months ended 31st December 2021 ■ Nine-months ended 31st December 2022

Note: PILL is focusing on expanding its product line and its distribution network and aims to increase the revenue in the coming quarters. Profitability during 9M FY 2022-23 has decreased due to steep increase in price of raw material during H1FY23.



Thank You

PIL ITALICA LIFESTYLE LIMITED
Website: www.italica.com



Disclaimer

Some of the statements in this communication are forward looking statements. These statements are based on the present business environment and regulatory framework. Developments that could affect the Company's operations include significant changes in political and economic environment in India, tax laws, Import duties, litigation and labour relations. We assume no responsibility for any action taken based on the said information, or to update the same as circumstances change.