



Registered Office:

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CIN : L45200MH1985PLC035044

August 14, 2019.

The General Manager
BSE Limited
Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai - 400 001

Scrip Code: 507966

Sirs,

We hereby inform you that at the Board Meeting held on Wednesday, August 14, 2019 at 11.00 a.m and concluded at 12. 30 p.m interalia the following decision has been taken

- Approval of Unaudited Financial Results for the quarter ended 30th June, 2019.

Yours sincerely

For **RAS RESORTS & APART HOTELS LTD**

POOJA ANAND
COMPANY SECRETARY AND COMPLIANCE OFFICER

RAS RESORTS AND APART HOTELS LIMITED

Regd. Office : Rosewood Chambers, 99/C, Tulsiwadi, Tardeo, Mumbai - 400 034

CIN No. L45200MH1985PLC035044 , Email ID : mumbaioffice@rasresorts.com, Website : www.rrahl.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2019

(Rs. in Lacs)

Sr.	Particulars	Quarter Ended			Year Ended
		30.06.2019 (Unaudited)	31.03.2019 (Audited)	30.06.2018 (Unaudited)	31.03.2019 (Audited)
I	Income				
	1) Revenue from operation	265.41	266.27	219.03	916.98
	2) Other Operating Income	1.85	2.41	2.77	9.76
	Total Revenue	267.26	268.68	221.80	926.74
II	Expenses:				
	1) Cost of material consumed	31.96	26.27	30.80	117.48
	2) Employee benefit expenses	70.27	78.87	57.08	259.23
	3) Fuel / Power/Light	19.08	15.79	18.79	70.26
	4) Repairs, Maintenance & Renovation	21.59	28.74	15.32	60.84
	5) Finance cost	15.15	16.15	6.66	54.30
	6) Depreciation & Amortisation Expenses	12.78	11.27	7.94	44.73
	7) Other Expenditure	70.10	61.12	61.27	255.14
	Total Expenses	240.93	238.21	197.86	861.98
III	Profit/(Loss) before Tax	26.32	30.47	23.94	64.76
	Less: Tax expense				
	- Current Tax	5.13	6.92	2.23	7.98
	- Deferred Tax	1.06	9.26	3.43	16.77
	- Earlier Years Tax	-	(3.70)	-	(3.70)
V	Net Profit/(Loss) for the Period after Tax	20.13	17.99	18.28	43.71
	Other Comprehensive Income (Net of Tax)	(0.03)	(1.26)	0.37	(0.15)
VI	Total Comprehensive Income After Tax	20.10	16.73	18.65	43.56
VII	Paid up Equity Share Capital of Rs.10/- each	396.97	396.97	396.97	396.97
VIII	Basic & Diluted Earning Per Share (Face Value of Rs. 10/- each)	0.51	0.45	0.46	1.10

Notes

- 1 The Unaudited Financial Results for the quarter ended June 30, 2019 have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 14th August, 2019 in terms of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- 2 The Statutory Auditors have carried out "Limited Review" of the financial results for the quarter ended 30th June, 2019.
- 3 Figures of the previous quarter have been regrouped, wherever necessary, to conform to the current quarter's presentation.

RAS RESORTS AND APART HOTELS LIMITED

Segment-wise Revenue, Result and Capital Employed for the Quarter ended 30th June, 2019

Sr.	Items	Quarter Ended			(Rs. in Lacs)
		30.06.2019 (Unaudited)	31.03.2019 (Audited)	30.06.2018 (Unaudited)	31.03.2019 (Audited)
1	Segment Revenue				
	Hoteliering	267.26	268.68	221.80	926.74
	Real Estate	-	-	-	-
	Net Income	267.26	268.68	221.80	926.74
2	Segment Results (Profit before tax, interest and unallocable overheads)				
	Hoteliering	41.47	46.62	30.60	119.06
	Real Estate	-	-	-	-
	Total	41.47	46.62	30.60	119.06
	Less				
	Interest (Net)	15.15	16.15	6.66	54.30
	Unallocable Overheads	-	-	-	-
	Total Profit before tax	26.32	30.47	23.94	64.76
	Less				
	Tax Expenses	6.19	12.48	5.66	21.05
	Total Profit/(Loss)After tax	20.13	17.99	18.28	43.71
3	Capital Employed				
	Hoteliering	1,444.34	1,425.91	1,409.18	1,425.91
	Real Estate (Pre-operative stage)	695.43	695.43	690.83	695.43
	Unallocated	0.03	0.03	0.03	0.03
	Total	2,139.80	2,121.37	2,100.04	2,121.37

for RAS RESORTS & APART HOTELS LTD



VISHAMBER SHEWAKRAMANI
Managing Director
DIN 00021163

Place: Mumbai
Date : 14th August 2019