

OL/SE/353/FEB 2021-22

February 14, 2022

The Secretary <b>BSE Limited</b> Phiroze Jeejeebhoy Towers Limited Dalal Street , Mumbai 400 001	The Secretary <b>National Stock Exchange Limited</b> Exchange Plaza Bandra Kurla Complex Bandra (E) Mumbai 400 051
Security Code: 532880	Symbol: OMAXE
Fax No 022-22723121/2037/39/41/61	Fax No 022-2659 8237/38

**Subject: Intimation of outcome of Meeting of the Board of Directors of the Company held today i.e. February 14, 2022 and Unaudited Financial Results of the Company for the quarter ended on December 31, 2021**

**Reference: Regulation 30 & Regulation 33 of SEBI (LODR) Regulations, 2015**

Dear Sir/ Madam,

This is to inform you that Board of Director's at its meeting held today i.e. February 14, 2022, has inter-alia, considered and approved the Unaudited Financial Results (Standalone & Consolidated) of the Company for the quarter & nine months ended on December 31, 2021 and the Report on Limited Review, conducted by the Company's Statutory Auditors i.e. M/ s BSD & Co., Chartered Accountants, for the aforementioned period.

The Board Meeting was commenced at **12:00 NOON** and concluded at **05:15 PM** with a vote of thanks to the Chair.

Thanking You

**For Omaxe Limited**

*Navin Jain*  
For OMAXE LIMITED  
Company Secretary

**Navin Jain**  
**Company Secretary**

" This is to inform that please make all correspondence with us on our **Corporate Office Address only**"

**OMAXE LIMITED**

Corporate Office: 7, Local Shopping Centre, Kalkaji, New Delhi-110019.

Tel.: +91-11-41896680-85, 41893100, Fax: +91-11-41896653, 41896655, 41896799

Regd. Office: Shop No. 19-B, First Floor, Omaxe Celebration Mall, Sohna Road, Gurgaon - 122 001, (Haryana)

Toll Free No. 18001020064, Website: www.omaxe.com, CIN: L74899HR1989PLC051918

AP

# BSD & Co.

Chartered Accountants

Branch Office Delhi : 810, 8th floor, Antriksh Bhawan, 22 Kasturba Gandhi Marg, New Delhi-110001 (Delhi)  
Tel. : 011-43029888, E-mail : delhi@bsdgroup.in • Website : www.bsdgroup.in


**Independent Auditors' Review Report on the Quarterly and Year to Date Unaudited Standalone Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended**

**Review Report to  
The Board of Directors  
Omaxe Limited**

1. We have reviewed the accompanying statement of unaudited standalone financial results of Omaxe Limited (the "Company") for the quarter ended 31st December 2021 and year to date from 1st April 2021 to 31st December 2021 (the "Statement") attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, (the "Listing Regulations").
2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 (Ind AS 34), "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the statement is free from material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

**For BSD & Co.**  
Chartered Accountants

Firm's Registration No: 000312S

  
Sujata Sharma  
Partner

Membership No: 087919



UDIN: 22087919ACADZB2798

Place: New Delhi

Date: 14<sup>th</sup> February 2022

# B S D & Co.

Chartered Accountants

Branch Office Delhi : 810, 8th floor, Antriksh Bhawan, 22 Kasturba Gandhi Marg, New Delhi-110001 (Delhi)  
Tel. : 011-43029888, E-mail : delhi@bsdgroup.in • Website : www.bsdgroup.in

## Independent Auditors' Review Report on the Quarterly and Year to Date Unaudited Consolidated Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

Review Report to  
The Board of Directors  
Omaxe Limited

1. We have reviewed the accompanying Statement of Unaudited Consolidated Financial Results of Omaxe Limited (the "Holding Company" or "the Company"), its subsidiaries (the Holding Company, its subsidiaries and limited liability partnership firms together referred to as "the Group"), its associates for the quarter ended 31<sup>st</sup> December 2021 and year to date from 1<sup>st</sup> April 2021 to 31<sup>st</sup> December 2021 (the "Statement") attached herewith, being submitted by the Holding Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").
2. This Statement, which is the responsibility of the Holding Company's Management and approved by the Holding Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34), "Interim Financial Reporting", prescribed under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether statement is free from material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing, and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the Circular No. CIR/CFD/CMD1/44/2019 dated 29<sup>th</sup> March 2019 issued by the Securities and Exchange Board of India under Regulation 33(8) of the Listing Regulations, to the extent applicable.

4. The Statement includes the results of the entities enumerated in Annexure I.
5. Based on our review conducted and procedures performed as stated in paragraph 3 above and based on the consideration of the financial statements as certified by the management referred to in paragraph 6 below, nothing has come to our attention that causes us to believe that the accompanying statements, prepared in accordance with recognition and measurement principles laid in the aforesaid Indian Accounting Standard as specified under section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

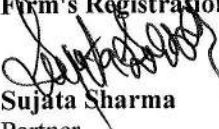


6. We did not review the interim financial results and other financial information in respect of 148 entities under significant control, included in the Statement, whose financial results include total revenue (including other income) of Rs.4.38 crores and Rs. 7.56 crores, and total profit/(loss) of Rs. 0.17 crores and Rs 0.05 crores, for the quarter ended 31<sup>st</sup> December, 2021 and the period ended on that date respectively, as considered in the financial results of the entities included in the Group. These interim financial results are un-reviewed and have been furnished to us by the Management of the group and our report on the consolidated financial results, in so far as it relates to the amounts included in respect of said subsidiary companies/entities under significant control, is based solely on such un-reviewed management certified interim financial results. In our opinion and according to the information and explanation given to us by the Management, these interim financial results are not material to the Group. Our conclusion on the statement is not modified/ qualified in respect of financial results/financial information certified by the Management.

**For BSD & Co.**

Chartered Accountants

Firm's Registration No: 000312S

  
Sujata Sharma

Partner

Membership No: 087919



UDIN: 22087919ACAFEL1255

Place: New Delhi

Date: 14<sup>th</sup> February 2022

**Annexure-I**

A.

S. No.	Name of Company	Type
1.	Anjaniputra Builders Private Limited	Subsidiary
2.	Arman Builders Private Limited	Subsidiary
3.	Atulah Contractors and Constructions Private Limited	Subsidiary
4.	Ekansh Buildtech Private Limited	Subsidiary
5.	Omaxe Garv Buildtech Private Limited	Subsidiary
6.	Golden Glades Builders Private Limited	Subsidiary
7.	Green Planet Colonisers Private Limited	Subsidiary
8.	Giant Dragon Mart Private Limited	Subsidiary
9.	Hamara Ghar Constructions and Developers Private Limited	Subsidiary
10.	Hartal Builders and Developers Private Limited	Subsidiary
11.	Jagdamba Contractors and Builders Limited	Subsidiary
12.	JKB Constructions Private Limited	Subsidiary
13.	JRS Projects Private Limited	Subsidiary
14.	Kamini Builders And Promoters Private Limited	Subsidiary
15.	Kashish Buildtech Private Limited	Subsidiary
16.	Kavya Buildtech Private Limited	Subsidiary
17.	Landlord Developers Private Limited	Subsidiary
18.	Link Infrastructure and Developers Private Limited	Subsidiary
19.	Mehboob Builders Private Limited	Subsidiary
20.	Mehtab Infratech Private Limited	Subsidiary
21.	Monarch Villas Private Limited	Subsidiary
22.	National Affordable Housing and Infrastructure Limited	Subsidiary
23.	Navratan Techbuild Private Limited	Subsidiary
24.	Oasis Township Private Limited	Subsidiary
25.	Omaxe Heritage Private Limited	Subsidiary
26.	Omaxe Buildhome Limited	Subsidiary
27.	Omaxe Buildwell Limited	Subsidiary
28.	Omaxe New Chandigarh Developers Private Limited	Subsidiary
29.	Omaxe Entertainment Limited	Subsidiary
30.	Omaxe Forest Spa and Hills Developers Limited	Subsidiary
31.	Omaxe Hitech Infrastructure Company Private Limited	Subsidiary
32.	Omaxe Housing and Developers Limited	Subsidiary
33.	Omaxe Housing And Infrastructure Limited	Subsidiary
34.	Omaxe Infrastructure Limited	Subsidiary
35.	Omaxe International Bazaar Private Limited	Subsidiary
36.	Omaxe Connaught Place Mall Limited	Subsidiary
37.	Omaxe Infotech City Developers Limited	Subsidiary
38.	Omaxe New Faridabad Developers Private Limited	Subsidiary
39.	Omaxe Power Private Limited	Subsidiary
40.	Omaxe Pancham Realcon Private Limited	Subsidiary



41.	Omtech Infrastructure and Construction Limited	Subsidiary
42.	Omaxe World Street Private Limited	Subsidiary
43.	Pam Developers (India) Private Limited	Subsidiary
44.	Panchi Developers Private Limited	Subsidiary
45.	Primordial Buildcon Private Limited	Subsidiary
46.	Shamba Developers Private Limited	Subsidiary
47.	Shikhar Landcon Private Limited	Subsidiary
48.	Zodiac Housing and Infrastructure Private Limited	Subsidiary
49.	PP Devcon Private Limited	Subsidiary
50.	Rivaj Infratech Private Limited	Subsidiary
51.	Sri Balaji Green Heights Private Limited	Subsidiary
52.	Aadhira Developers Private Limited	Step Subsidiary
53.	Aarzo Technobuild Private Limited	Step Subsidiary
54.	Aashna Realcon Private Limited	Step Subsidiary
55.	Abhas Realcon Private Limited	Step Subsidiary
56.	Abheek Builders Private Limited	Step Subsidiary
57.	Adesh Realcon Private Limited	Step Subsidiary
58.	Anveshan Builders Private Limited	Step Subsidiary
59.	Aradhya Real Estate Private Limited	Step Subsidiary
60.	Ashok Infrabuild Private Limited	Step Subsidiary
61.	Ashray Infrabuild Private Limited	Step Subsidiary
62.	Aviral Colonizers Private Limited	Step Subsidiary
63.	Ayush Landcon Private Limited	Step Subsidiary
64.	Bhanu Infrabuild Private Limited	Step Subsidiary
65.	Caspian Realtors Private Limited	Step Subsidiary
66.	Chapal Buildhome Private Limited	Step Subsidiary
67.	Daman Builders Private Limited	Step Subsidiary
68.	Damodar Infratech Private Limited	Step Subsidiary
69.	Davesh Technobuild Private Limited	Step Subsidiary
70.	Dhanu Real Estate Private Limited	Step Subsidiary
71.	Dinkar Realcon Private Limited	Step Subsidiary
72.	Ekapad Developers Private Limited	Step Subsidiary
73.	Glacier Agro Foods Products Private Limited	Step Subsidiary
74.	Hemang Buildcon private Limited	Step Subsidiary
75.	Hiresh Builders Private Limited	Step Subsidiary
76.	Manit Developers Private Limited	Step Subsidiary
77.	Navadip Developers Private Limited	Step Subsidiary
78.	NRI City Developers Private Limited	Step Subsidiary
79.	Oasis Suncity Realtors Private Limited	Step Subsidiary
80.	Omaxe India Trade Centre Private Limited	Step Subsidiary
81.	Radiance Housing and Properties Private Limited	Step Subsidiary
82.	Reliable Manpower Solutions Limited	Step Subsidiary



83.	RPS Suncity Promoters and Developers Private Limited	Step Subsidiary
84.	Rupesh Infratech private Limited	Step Subsidiary
85.	S N Realtors Private Limited	Step Subsidiary
86.	Sanvim Developers Private Limited	Step Subsidiary
87.	Sarthak Landcon Private Limited	Step Subsidiary
88.	Sarva Buildtech Private Limited	Step Subsidiary
89.	Satkar Colonisers Private Limited	Step Subsidiary
90.	Satvik Hitech Builders Private Limited	Step Subsidiary
91.	Shubh Bhumi Developers Private Limited	Step Subsidiary
92.	Silver Peak Township Private Limited	Step Subsidiary
93.	Tejpal Infra Developers Private Limited	Step Subsidiary
94.	Utkrisht Real Estate and Associates Private Limited	Step Subsidiary
95.	Parkash Omaxe Amusement Park Private Limited	Associate
96.	Capital Redevelopment Private Limited	Associate
97.	Dreamze New Faridabad Developers LLP	LLP
98.	Shine Grow New Faridabad LLP	LLP

**B. Group companies controlled by Omaxe Limited**

S. No.	Name of Company
1	Aanchal Infrabuild Private Limited
2	Abhay Technobuild Private Limited
3	Abhiman Buildtech Private Limited
4	Absolute Infrastructure Private Limited
5	Adil Developers Private Limited
6	Advaita Properties Private Limited
7	Advay Properties Private Limited
8	Agasthya Properties Private Limited
9	Alpesh Builders Private Limited
10	Amber Infrabuild Private Limited
11	Amit Jain Builders Private Limited
12	Amod Builders Private Limited
13	Ananddeep Realtors Private Limited
14	Anant Realcon Private Limited
15	Aneesh Buildtech Private Limited
16	Apoorva Infrabuild Private Limited
17	Arhant Infrabuild Private Limited
18	Aric Infrabuild Private Limited
19	Arjit Builders Private Limited
20	Art Balcony Private Limited
21	Avindra Estate Developers Private Limited
22	Avval Builders Private Limited
23	Balesh Technobuild Private Limited
24	Bali Buildtech Private Limited
25	Bandhu Buildtech Private Limited



26	Beautiful Landbase Private Limited
27	Bhargav Builders Private Limited
28	Bhavesh Buildcon Private Limited
29	Chaitanya Realcon Private Limited
30	Chetan Infrabuild Private Limited
31	Chirag Buildhome Private Limited
32	Cress Propbuild Private Limited
33	Daksh Township Private Limited
34	Darsh Buildtech Private Limited
35	Deejit Developers Private Limited
36	Deepaalay Realtors Private Limited
37	Deepal Township Private Limited
38	Deepsing Realtors Private Limited
39	Desire Housing and Construction Private Limited
40	Devgar Estate Developers Private Limited
41	Distinctive Infrastructure And Construction Private Limited
42	Dream Techno Build Private Limited
43	Dream Towers Private Limited
44	DVM Realtors Private Limited
45	Excellent Apartments Private Limited
46	Fast Track Buildcon Private Limited
47	Gaamit Realtors Private Limited
48	Garg and Goel Estate Developers Private Limited
49	Garg Realtors Private Limited
50	Garvish Realtors Private Limited
51	Gaurang Buildcon Private Limited
52	Geet Buildhome Private Limited
53	Girish Buildwell Private Limited
54	Goel Isha Colonisers Private Limited
55	Green Earth Promoters Private Limited
56	Gurmeet Builders Private Limited
57	Hina Technobuild Private Limited
58	Indrasan Developers Private Limited
59	Istuti Realcon Private Limited
60	Jagat Buildtech Private Limited
61	Jai Dev Colonisers Private Limited
62	Jishnu Buildcon Private Limited
63	Jitenjay Realtors Private Limited
64	Jivish Colonisers Private Limited
65	JSM Enterprises Private Limited
66	Kalp Buildtech Private Limited
67	Kanak Buildhome Private Limited
68	Kartik Buildhome Private Limited
69	KBM Constructions Private Limited
70	Kishordeep Realtors Private Limited
71	Krishan Kripa Buildcon Private Limited





72	Laldeep Realtors Private Limited
73	Lavanya Builders Private Limited
74	Lifestyle Township Private Limited
75	Lohith Developers Private Limited
76	Luxury Township Private Limited
77	Mangal Bhumi Properties Private Limited
78	Mangla Villas Private Limited
79	Mankish Colonisers Private Limited
80	Manwal Colonisers Private Limited
81	Meghmala Builders Private Limited
82	Mihir Buildwell Private Limited
83	Milestone Township Private Limited
84	Motto Developers Private Limited
85	Nakul Technobuild Private Limited
86	Naptune Technobuild Projects Private Limited
87	Natraj Colonisers Private Limited
88	Naveenraj Realtors Private Limited
89	Neegar Developers Private Limited
90	New Horizons Township Developers Private Limited
91	Omaxe Affordable Homes Private Limited
92	Omaxe Hotels Limited
93	Omaxe Realtors Limited
94	P N Buildcon Private Limited
95	Parjit Realtors Private Limited
96	Prabal Developers Private Limited
97	Praveen Buildcon Private Limited
98	Praveen Mehta Builders Private Limited
99	PSJ Developers Private Limited
100	Puru Builders Private Limited
101	Ramniya Estate Developers Private Limited
102	Raveendeeep Colonisers Private Limited
103	Rocky Valley Resorts Private Limited
104	Sandeep Landcon Private Limited
105	Sandeep Township Private Limited
106	Sangupt Developers Private Limited
107	Sanjit Realtors Private Limited
108	Sankalp Realtors Private Limited
109	Sanya Realtors Private Limited
110	Savim Realtors Private Limited
111	Sentinent Properties Private Limited
112	Shalin Buildwell Private Limited
113	Shantiniwas Developers Private Limited
114	Shardul Builders Private Limited
115	Shashank Buildhome Private Limited
116	Shivkripa Buildhome Private Limited
117	Shivshakti Realbuild Private Limited



118	Shreyas Buildhome Private Limited
119	Singdeep Estate Developers Private Limited
120	Smart Buildhome Private Limited
121	Snehal Buildcon Private Limited
122	SNJ Builders Private Limited
123	Source Developers Private Limited
124	Spike Developers Private Limited
125	Starex Projects Private Limited
126	Starshine Realtors Private Limited
127	Stepping Stone Buildhome Private Limited
128	Stronghold Properties Private Limited
129	Subodh Buildwell Private Limited
130	Sumedha Builders Private Limited
131	Sunrise Township Private Limited
132	Sunview Township Private Limited
133	Swapan Sunder Township Developers Private Limited
134	Swapnil Buildhome Private Limited
135	Swarg Sukh Buildhome Private Limited
136	Taru Buildcon Private Limited
137	True Dreams Developers Private Limited
138	True Estate Build Developers Private Limited
139	True Gem Tech Developers Private Limited
140	Tushar Landcon Private Limited
141	Udal Properties Private Limited
142	Umang Buildcon Private Limited
143	Vaibhav Technobuild Private Limited
144	Vaman Buildhome Private Limited
145	Veenish Realtors Private Limited
146	VGSG Realtors Private Limited
147	Vimsan Realtors Private Limited
148	Vineera Colonisers Private Limited



# Omaxe Limited

Regd. Office: 19-B, First Floor, Omaxe Celebration Mall, Sohna Road, Gurgaon-122 001, (Haryana)

Corp. Office: 7, LSC, Kalkaji, New Delhi-110019

CIN: L74899HR1989PLC051918, Website: [www.omaxe.com](http://www.omaxe.com), Email: [info@omaxe.com](mailto:info@omaxe.com)

Tel: 91-11-41893100, Fax: 91-11-41896653

## Extract of Consolidated Unaudited Financial Results for the quarter and nine months ended December 31, 2021

(Rupees in Crore)

S. No.	Particulars	Quarter ended			Nine Month Ended		Year Ended
		31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	31.03.2021
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Total Income from Operations	184.26	191.34	105.40	465.08	322.72	514.59
2	Net Profit/(loss) for the period (before tax, exceptional and extraordinary items)	(51.52)	(52.96)	(102.64)	(163.79)	(242.35)	(304.64)
3	Net Profit/(loss) for the period before tax (after exceptional and extraordinary items)	(51.52)	(52.96)	(102.64)	(163.79)	(242.35)	(304.64)
4	Net profit/(loss) for the period after tax (after exceptional and extraordinary items)	(38.56)	(42.00)	(95.24)	(124.99)	(235.75)	(235.21)
5	Total Comprehensive Income for the period [Comprising Profit/(loss) for the period (after tax) and Other Comprehensive Income (after tax)]	(39.33)	(43.06)	(95.88)	(127.33)	(235.04)	(233.93)
6	Paid up Equity Share Capital (Face value Rs. 10 each)	182.90	182.90	182.90	182.90	182.90	182.90
7	Other Equity						1,221.83
8	Basic and diluted earnings per share (face value of Rs. 10/- per share) (in rupees) (not annualised for quarter)	(2.06)	(2.13)	(5.22)	(6.57)	(12.87)	(12.86)

### Notes:

- The above results were reviewed and recommended by the Audit Committee & approved by the Board of Directors at their respective meetings held on 14<sup>th</sup> February, 2022. The financial results for the quarter and nine months ended December 31, 2021 have been limited reviewed by the Statutory Auditors of the Company.
- The above is an extract of the detailed format of quarterly financial results filed with the Stock Exchange under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015. The full Financial Results of Omaxe Limited for the quarter and nine months ended December 31, 2021 are available on the Company's Website ([www.omaxe.com](http://www.omaxe.com)) and on the Website of BSE ([www.bseindia.com](http://www.bseindia.com)) and NSE ([www.nseindia.com](http://www.nseindia.com)).
- The Key Standalone Financial Information is given below:

(Rupees in Crore)

Particulars	Quarter ended			Nine Month Ended		Year Ended
	31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	31.03.2021
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Total Income	125.28	155.55	53.22	334.58	224.47	284.05
Profit/(loss) before tax	(32.52)	2.08	(77.19)	(75.78)	(187.04)	(280.10)
Net profit/(loss) after tax	(24.34)	1.56	(75.82)	(56.71)	(185.65)	(210.21)
Other Comprehensive Income/(loss) (net of tax expenses)	(0.63)	1.86	(0.52)	0.72	0.37	0.71
Total Comprehensive Income/(loss) for the period	(24.97)	3.42	(76.34)	(55.99)	(185.28)	(209.50)

For and on behalf of Board of Directors  
For Omaxe Limited



Rohtas Goel  
Chairman and  
Whole Time Director  
DIN: 00003735

Place: New Delhi  
Date: 14<sup>th</sup> February, 2022

# Omaxe Limited

Regd. Office: 19-B, First Floor, Omaxe Celebration Mall, Sohna Road, Gurgaon-122 001, (Haryana)

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Tel: 91-11-41893100, Fax: 91-11-41896653

## Statement of Standalone/Consolidated Unaudited Financial Results for the quarter and nine months ended December 31, 2021

(Rupees in Crores)

S. No.	Particulars	Standalone						Consolidated					
		Quarter ended			Nine Month Ended		Year Ended	Quarter ended			Nine Month Ended		Year Ended
		31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	31.03.2021	31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	31.03.2021
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<b>Income</b>												
	a) Revenue from operations	123.50	152.15	51.61	327.45	215.71	252.39	179.83	183.78	102.56	449.70	308.35	475.70
	b) Other income	1.78	3.40	1.61	7.13	8.76	31.66	4.43	7.56	2.84	15.38	14.37	38.89
	<b>Total income (a+b)</b>	<b>125.28</b>	<b>155.55</b>	<b>53.22</b>	<b>334.58</b>	<b>224.47</b>	<b>284.05</b>	<b>184.26</b>	<b>191.34</b>	<b>105.40</b>	<b>465.08</b>	<b>322.72</b>	<b>514.59</b>
2	<b>Expenses</b>												
	a) Cost of material consumed, construction & other related project cost	73.81	55.30	74.14	181.35	150.19	239.67	385.28	217.41	199.30	781.46	426.48	748.33
	b) Changes in inventories of finished stock & projects in progress	36.75	35.21	(15.88)	58.63	48.95	42.23	(210.49)	(50.25)	(77.55)	(360.57)	(121.57)	(274.92)
	c) Employee benefits expense	7.61	8.00	11.68	28.75	25.18	33.74	8.39	9.07	12.10	30.97	26.08	33.63
	d) Finance costs	21.04	28.42	39.41	75.13	126.16	149.07	25.63	32.78	42.81	87.57	135.33	161.43
	e) Depreciation and amortisation expense	4.26	14.87	9.23	32.82	34.12	57.28	6.11	16.90	10.58	38.28	38.52	63.40
	f) Other expenses	14.33	11.67	11.83	33.68	26.91	42.16	20.86	18.39	20.80	51.16	60.23	87.36
	<b>Total expenses (a to f)</b>	<b>157.80</b>	<b>153.47</b>	<b>130.41</b>	<b>410.36</b>	<b>411.51</b>	<b>564.15</b>	<b>235.78</b>	<b>244.30</b>	<b>208.04</b>	<b>628.87</b>	<b>565.07</b>	<b>819.23</b>
	<b>Profit before share of profit/(loss) of associates, exceptional items and tax</b>	<b>(32.52)</b>	<b>2.08</b>	<b>(77.19)</b>	<b>(75.78)</b>	<b>(187.04)</b>	<b>(280.10)</b>	<b>(51.52)</b>	<b>(52.96)</b>	<b>(102.64)</b>	<b>(163.79)</b>	<b>(242.35)</b>	<b>(304.64)</b>
3	Share of Profit/(loss) of associates	-	-	-	-	-	-	(0.00)	(0.00)	-	(0.00)	-	-
4	<b>Profit/(loss) before exceptional items and tax</b>	<b>(32.52)</b>	<b>2.08</b>	<b>(77.19)</b>	<b>(75.78)</b>	<b>(187.04)</b>	<b>(280.10)</b>	<b>(51.52)</b>	<b>(52.96)</b>	<b>(102.64)</b>	<b>(163.79)</b>	<b>(242.35)</b>	<b>(304.64)</b>
5	Exceptional items	-	-	-	-	-	-	-	-	-	-	-	-
6	<b>Profit/(loss) before tax</b>	<b>(32.52)</b>	<b>2.08</b>	<b>(77.19)</b>	<b>(75.78)</b>	<b>(187.04)</b>	<b>(280.10)</b>	<b>(51.52)</b>	<b>(52.96)</b>	<b>(102.64)</b>	<b>(163.79)</b>	<b>(242.35)</b>	<b>(304.64)</b>
7	<b>Tax expense</b>												
8	Current Tax	-	-	-	-	-	(0.16)	0.54	1.23	0.54	3.20	1.04	1.64
	Deferred tax charge/(credit)	(8.18)	0.52	(1.37)	(19.07)	(1.39)	(69.73)	(13.50)	(12.19)	(7.94)	(42.00)	(7.64)	(71.07)
		(8.18)	0.52	(1.37)	(19.07)	(1.39)	(69.89)	(12.96)	(10.96)	(7.40)	(38.80)	(6.60)	(69.43)
9	<b>Profit/(loss) for the period</b>	<b>(24.34)</b>	<b>1.56</b>	<b>(75.82)</b>	<b>(56.71)</b>	<b>(185.65)</b>	<b>(210.21)</b>	<b>(38.56)</b>	<b>(42.00)</b>	<b>(95.24)</b>	<b>(124.99)</b>	<b>(235.75)</b>	<b>(235.21)</b>



	<b>Other Comprehensive Income</b>												
	A. (i) Items that will not be reclassified to profit or loss	(0.85)	2.49	(0.69)	0.96	0.50	0.84	(1.04)	(1.41)	(0.85)	(3.13)	0.95	1.60
	(ii) Income tax relating to items that will not be reclassified to profit or loss	0.22	(0.63)	0.17	(0.24)	(0.13)	(0.21)	0.27	0.35	0.21	0.79	(0.24)	(0.40)
	B. (i) Items that will be reclassified to profit or loss	-	-	-	0.00	-	0.10	-	-	-	-	-	0.10
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-	(0.02)	-	-	-	-	-	(0.02)
10	<b>Total other comprehensive income for the period/year</b>	<b>(0.63)</b>	<b>1.86</b>	<b>(0.52)</b>	<b>0.72</b>	<b>0.37</b>	<b>0.71</b>	<b>(0.77)</b>	<b>(1.06)</b>	<b>(0.64)</b>	<b>(2.34)</b>	<b>0.71</b>	<b>1.28</b>
11	<b>Total comprehensive income for the period/year</b>	<b>(24.97)</b>	<b>3.42</b>	<b>(76.34)</b>	<b>(55.99)</b>	<b>(185.28)</b>	<b>(209.50)</b>	<b>(39.33)</b>	<b>(43.06)</b>	<b>(95.88)</b>	<b>(127.33)</b>	<b>(235.04)</b>	<b>(233.93)</b>
12	<b>Net Profit/(loss) attributable to</b>												
	Owners of the company	(24.34)	1.56	(75.82)	(56.71)	(185.65)	(210.21)	(37.76)	(39.05)	(95.51)	(120.25)	(235.41)	(235.18)
	Non-controlling interest	-	-	-	-	-	-	(0.80)	(2.95)	0.27	(4.74)	(0.34)	(0.03)
13	<b>Other comprehensive income attributable to</b>												
	Owners of the company	(0.63)	1.86	(0.52)	0.72	0.37	0.71	(0.77)	(0.91)	(0.64)	(2.19)	0.73	1.28
	Non-controlling interest	-	-	-	-	-	-	(0.00)	(0.15)	(0.00)	(0.15)	(0.02)	0.00
14	<b>Total comprehensive income attributable to</b>												
	Owners of the company	(24.97)	3.42	(76.34)	(55.99)	(185.28)	(209.50)	(38.53)	(39.96)	(96.15)	(122.44)	(234.68)	(233.90)
	Non-controlling interest	-	-	-	-	-	-	(0.80)	(3.10)	0.27	(4.89)	(0.36)	(0.03)
15	Paid up Equity Share Capital (Face Value per share-Rs.10/-)	182.90	182.90	182.90	182.90	182.90	182.90	182.90	182.90	182.90	182.90	182.90	182.90
16	Other Equity						1,098.91						1,221.83
17	Earnings per share (face value of Rs. 10/- per share) (in rupees) (not annualised for quarter)												
	Basic earnings per share (in rupees)	(1.33)	0.09	(4.15)	(3.10)	(10.15)	(11.49)	(2.06)	(2.13)	(5.22)	(6.57)	(12.87)	(12.86)
	Diluted earnings per share (in rupees)	(1.33)	0.09	(4.15)	(3.10)	(10.15)	(11.49)	(2.06)	(2.13)	(5.22)	(6.57)	(12.87)	(12.86)

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**Notes:**

1. The above results were reviewed and recommended by the Audit Committee & approved by the Board of Directors at their respective meetings held on 14<sup>th</sup> February, 2022. The financial results for the quarter and nine months ended December 31, 2021 have been limited reviewed by the Statutory Auditors of the Company.
2. These consolidated financial results have been prepared in accordance with the recognition and measurement principles of India Accounting Standards (IND AS) as notified under Section 133 of the Companies Act, 2013 read with the Companies (Indian Accounting Standards) Rules, 2015 as amended. The said financial results represents the result of Omaxe Limited (“the Company”), its subsidiaries, partnership firms (together referred as “the Group”) and its share in results of associates which have been prepared in accordance with Ind AS-110 – ‘Consolidated Financial Statement’ and Ind AS-28– ‘Investment in Associates and Joint Ventures’.
3. The unaudited financial results of 148 group companies have been reported by their management/holding company and given effect in consolidated financial results based on financial statements as certified by the management/holding company. The unaudited financial result of two subsidiary companies having Nil Income/ Profit (Loss) have not been consolidated being non material in nature.
4. In line with the provisions of Ind AS 108 – Operating Segments and on the basis of review of operations being done by the management of the company, the operations of the group falls under real estate business, which is considered to be the only reportable segment by the management.
5. Based on management’s own assessment of impact of the outbreak of COVID-19 on business operations of the Company, the management of the Company have concluded that no adjustments are required to be made in the financial statement. However, the situation with COVID-19 is still evolving. Also the various preventive measures taken by Government of India are still in force leading to highly uncertain economic environment. Due to these circumstances, the management’s assessment of the impact on the subsequent period is dependent upon the circumstances as they evolve. The Company continues to monitor the impact of COVID-19 on its business including its impact on customer, associates, contractors, vendors etc.
6. The standalone and consolidated financial results of the Company for the quarter and nine months ended December 31, 2021 are also available on the Company’s Website ([www.omaxe.com](http://www.omaxe.com)) and on the Website of BSE ([www.bseindia.com](http://www.bseindia.com)) and NSE ([www.nseindia.com](http://www.nseindia.com)).



Place: New Delhi  
Date: 14<sup>th</sup> February, 2022

For and on behalf of Board of Directors  
For Omaxe Limited



**Rohtas Goel**  
Chairman and  
Whole Time Director  
DIN: 00003735

*[Handwritten initials]*