

Date: 22.07.2022

The Manager
BSE Limited
Phiroze Jeejeebhoy Towers
Dalal Street, Fort,
Mumbai – 400 001
Scrip Code 539400

Dear Sir/Madam,

Sub: Corrected Consolidated Financial Results for the Quarter and Year ended 31st March 2022


This has reference to the exchange's mail dated 22.07.2022 regarding discrepancies in the Consolidated Financial Results for the Quarter ended March 31, 2022 submitted by the Company.

The following typographical errors are being rectified with this submission:

- a) The Total Comprehensive Income for the quarter ended 31.03.2022 shall be Rs. 911.85 Lakhs and the same attributable to the owners of the Company shall be Rs. 968.71 Lakhs
- b) The Total Comprehensive Income for the year ended 31.03.2022 shall be Rs. 3,154.09 Lakhs and the same attributable to the owners of the Company shall be Rs. 3,260.85 Lakhs

We request you to kindly take the same on record.

For Mallcom (India) Limited

A handwritten signature in blue ink, appearing to read "Shuvanki Purakayastha".

Shuvanki Purakayastha
Company Secretary & Compliance Officer



Mallcom (India) Ltd.

Regd. Office : Mallcom Towers, EN-12, Sector-V, Salt Lake City, Kolkata-700 091

CIN: L51109WB1983PLC037008

Statement of Consolidated Audited Financial Results for the Year ended 31st March 2022

[₹ In Lakhs]

Sl.No.	Particulars	Quarter Ended			Year Ended	
		31.03.2022	31.12.2021	31.03.2021	31.03.2022	31.03.2021
		Audited	Un-Audited	Audited	Audited	Audited
1	Revenue From Operations					
	Income From Operations	10,598.44	9,213.08	9,816.32	35,722.85	31,688.45
	Other Income	81.34	126.89	189.92	313.81	322.12
2	Total Income from Operations (Net)	10,679.78	9,339.97	10,006.24	36,036.66	32,010.57
3	Expenditure					
	Cost of Raw Materials Consumed	5,835.10	4,433.78	4,236.05	19,491.09	16,362.30
	Purchase of Stock-in-Trade	977.48	1,042.19	420.10	3,327.98	2,508.08
	Increase/ Decrease in Inventories of finished goods, work-in-progress and Stock-in-Trade	(525.83)	81.25	965.66	(1,284.75)	1,224.12
	Employee benefits expense	440.03	369.93	487.10	1,470.18	1,247.03
	Finance Costs	26.18	102.31	42.55	204.32	159.80
	Depreciation and amortisation expense	246.65	224.46	164.64	828.84	578.08
	Manufacturing and Other Operational Expenses	2,351.45	1,861.68	2,237.20	7,305.46	5,820.34
	Other expenses	128.18	139.09	95.37	444.53	365.33
4	Total Expenditure	9,479.24	8,254.69	8,648.67	31,787.65	28,265.08
5	Profit / (Loss) after finance costs but before Exceptional Items	1,200.54	1,085.28	1,357.57	4,249.01	3,745.49
	Exceptional Items	-	-	-	-	-
6	Profit / (Loss) before Tax	1,200.54	1,085.28	1,357.57	4,249.01	3,745.49
7	Tax Expense:					
	Current	313.88	310.34	349.17	1,116.14	934.30
	Deferred	(42.95)	-	(45.69)	(26.20)	(17.38)
	Income tax for earlier years	13.62	5.64	5.35	13.62	5.35
	MAT Credit Adjustment	(10.18)	-	5.45	(10.18)	(7.99)
8	Profit / (Loss) after Tax	926.17	769.30	1,043.29	3,155.63	2,831.21
9	Other Comprehensive Income					
	Items that will be reclassified to profit or loss					
	Fair value of Investment / Exchange Difference on transaction of Foreign Operations	(27.60)	(22.04)	(120.79)	(5.02)	(35.79)
	Income Tax relating to these items	6.94	(0.48)	36.01	1.26	14.62
	Items that will not be reclassified to profit or loss (re-measurement of post employment benefit obligations)	8.46	2.00	41.30	2.96	31.80
	Income Tax relating to these items	(2.12)	0.20	(10.39)	(0.74)	(8.00)
10	Total Comprehensive Income	911.85	748.98	989.42	3,154.09	2,833.84
11	Profit / (Loss) attributable to :					
	Owners of the Company	983.03	719.40	1,038.90	3,262.39	2,826.82
	Non-controlling interest	(56.86)	49.90	4.39	(106.76)	4.39
12	Total comprehensive income attributable to					
	Owners of the Company	968.71	699.08	985.03	3,260.85	2,829.45
	Non-controlling interest	(56.86)	49.90	4.39	(106.76)	4.39
13	Paid-up Equity Share Capital (Face value of ₹10/- each)	-	624.00	624.00	624.00	624.00
14	Other Equity (excluding Revaluation Reserves)	-	-	-	16,598.77	13,525.12



May 2022

15	Earnings Per Share (EPS) (not annualised)	-				
	a.) Basic (₹)	14.84	12.33	16.65	50.57	45.30
	b.) Diluted (₹)	14.84	12.33	16.65	50.57	45.30

Notes:

- 1 The above Consolidated financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at the meeting held on 30th May 2022. The annual results of the Company have been audited by the statutory auditors and they have issued an unqualified audit report on the same. The report of the Statutory auditors is being filed with BSE and NSE and is also available on the Company's website. The figures for the quarter ended 31st March 2022 are the balancing figures between the audited figures in respect of the full financial years and the published unaudited year to date figures up to the third quarter of the respective financial years.
- 2 These Financial results have been prepared in accordance with the Indian Accounting Standards (Ind-AS) notified under Companies (Indian Accounting Standards) Rules, 2015 as amended by Companies (Indian Accounting Standards) (Amended) Rules, 2016, prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- 3 Figures for the previous periods are re-classified/re-arranged/re-grouped, whenever necessary.
- 4 The Company has considered the possible effects that may arise out of the still unfolding COVID-19 pandemic on the carrying amounts of Property , Plant & Equipment, Intangible Assets, Investments , Inventories , Trade Receivables etc. For this purpose the company has considered internal and external sources of information up to the date of approval of the financial results including credit reports and related information , economic forecasts, market value of certain investments etc. Based on the current estimates the company doesn't expect any significant impact on such carrying values.
- 5 The Board of Directors of the Company has recommended a dividend of Rs.3/-per ordinary share of Rs.10/- each for the financial year ended 31st March, 2022 subject to approval of the members at the ensuing Annual General Meeting.
- 6a Business Segment: The entire turnover of the Company consist of sale of "Industrial Safety Products" which in the context of Ind AS 108 on Segment Reporting constitutes a single reportable segment in which company deals with.
- 6b Geographical Segment: The total sales are divided into India and other countries. The following table shows the distribution

Sl.No.	Particulars	Quarter Ended			Year Ended	
		31.03.2022	31.12.2021	31.03.2021	31.03.2022	31.03.2021
1.	Revenues from Operations:					
a.	Outside India	6,472.36	5,727.28	6,639.60	23,025.77	21,269.68
b.	Within India	4,126.08	3,485.80	3,176.72	13,010.89	10,418.77
	Total	10,598.44	9,213.08	9,816.32	36,036.66	31,688.45

For and on behalf of the Board
Mallcom (India) Limited



Ajay Kumar Mall
Ajay Kumar Mall
Managing Director
(DIN: 00470184)

Place: Kolkata

Dated: 30th May, 2022

