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PRESS RELEASE

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**FINANCIAL RESULTS OF NLCIL FOR THE QUARTER AND
HALF YEAR ENDED 30.09.2021**

**NLCIL ACHIEVES A RECORD PERFORMANCE –
POWER GENERATION UP BY 37%**

Key Highlights – Physical performance

Standalone and consolidated power generation during the Half Year ended 30.09.2021 is 13,043 Million Units (MU) and 15,619 MU as against 9,490 MU and 12,100 MU respectively in the corresponding period of the previous year, registering a growth of 37% and 29% respectively.

Renewable Energy power generation during the Half-Year ended 30.09.2021 is 1,177 MU as against 1,075 MU in the corresponding period of the previous year, registering a growth of 10%.

Lignite Sales during the Half Year ended 30.09.2021 is 18 Lakh Tonnes (LT) as against 8 LT in the corresponding period of the previous year, registering a growth of 130%.

On commissioning of Talabira Coal Mines, Coal sales during the Half-Year ended 30.09.2021 is 19 LT with revenue addition of Rs.248 crore.

Key Highlights – Financial performance

Consolidated

The total income of the group during the Half-Year ended 30.09.2021 is Rs.6,536 Crore as against Rs.5,575 Crore in the corresponding period of the previous year, registering a growth of 17%.

Profit After Tax (PAT) for the Half Year ended 30.09.2021 is Rs.555 Crore as against Rs.405 Crore in the corresponding period of the previous year, registering a growth of 37%.

Standalone

The total income of the company for the Half-Year ended 30.09.2021 is Rs.5,377 Crore as against Rs.4,236 Crore in the corresponding period of the previous year, registering a growth of 27%.

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Profit Before Tax (PBT) before exceptional items for the Half-year ended 30.09.2021 is Rs.1,305 Crore as against Rs.690 Crore in the corresponding period of the previous year, registering a growth of 89%.

Profit After Tax (PAT) for the Half-year ended 30.09.2021 is Rs.567 Crore as against Rs.313 Crore in the corresponding period of the previous year, registering a growth of 81%.

Robust collection of dues resulting in reduction of debtors by 47% (Rs.9,249 Crore in September 2020 to Rs. 4,859 Crore in September 2021).


11/11/2021
DY. GENERAL MANAGER/PR