



## ARCHIDPLY INDUSTRIES LTD.

Corp. Office : 2/9, 1st Floor, W.H.S. Kirti Nagar, New Delhi-110015 (India)  
Ph : 011 - 45642555, 45530828, 42665112 Email : corporate@archidply.com

14.02.2022

The General Manager  
Department of Corporate Services  
BSE Limited  
Floor 25<sup>th</sup>, P J Towers,  
Dalal Street  
Mumbai — 400 001

The Listing Department  
National Stock Exchange of India Ltd.  
Exchange Plaza,  
Plot no. C/1, G Block,  
Bandra – Kurla Complex  
Bandra (E)  
Mumbai – 400 051

Scrip Code – 532994

NSE Stock Code – Archidply

Dear Sir,

**Sub: Un-Audited Financial Results for the Quarter and Nine months ended 31.12.2021**

The meeting of Board of Directors of Archidply Industries Limited (the “Company”) is held today, i.e. on Monday, February 14, 2022 that commenced at 12:30 p.m. and concluded at 01.55 p.m. inter alia considered and approved the Un-audited standalone financial results for the quarter and nine months ended on December 31, 2021 along with Limited Review Report of Statutory Auditors;

The said results may be accessed on the Company’s website i.e. [www.archidply.com](http://www.archidply.com).

This is for your kind information, record and appropriate dissemination.

Thanking You!

Yours Faithfully

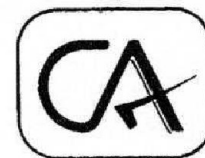
For Archidply Industries Limited

For ARCHIDPLY INDUSTRIES LTD.

Atul Krishna Pandey **Company Secretary**

**Company Secretary & Compliance Officer**

Encl: as above



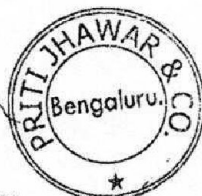
**Limited Review Report On Quarterly and Year to Date Unaudited Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015**

To,  
The Board of Directors of Archidply Industries Limited

1. We have reviewed the accompanying statement of unaudited financial results of Archidply Industries Limited (the "Company") for the quarter ended 31st December, 2021 attached herewith, being submitted by the company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulation, 2015 read with SEBI circular No. CIR/CFD/FAC/62/2016 dated 5<sup>th</sup> July, 2016.
2. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors in their meeting held on 14<sup>th</sup> February, 2022 has been prepared in accordance with the recognition and measurement principles laid down in IND AS 34 "Interim Financial reporting" read with relevant rules issued thereunder and other accounting principles generally accepted in India . Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400," Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement.
4. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
5. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement of unaudited financial results prepared in accordance with applicable Accounting Standards i.e., Indian Accounting Standards (Ind AS) prescribed under Companies Act, 2013 read with relevant rules issued thereunder and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as modified Circular No. CIR/CFD/FAC/62/2016 dated July 05, 2016, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Priti Jhavar & Co.  
Chartered Accountants  
FRN: 328818E

*Priti Jhavar*



(Priti Jhavar)  
(Membership No. 303053)  
UDIN- 22303053ABZECW6303  
Place: Bangalore  
Date: 14.02.2022

ARCHIDPLY INDUSTRIES LIMITED

Registered office Plot no. 7, Sector - 9, Integrated Industrial Estate, SIDCUL,

Pant Nagar, Rudrapur, Udham Singh Nagar - 263153, Uttarakhand

website :www.archidply.com email: info@archidply.com

CIN : L85110UR1995 PLC008627

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTH ENDED 31.12.2021

(Rs. In Lakhs)

Particulars	3 Months ended	3 Months ended	3 Months ended	9 Month ended	9 Month ended	Year ended
	31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	31.03.2021
	UnAudited	UnAudited	UnAudited	UnAudited	UnAudited	Audited
<b>1. Income</b>						
a. Revenue from operations	8,157.73	8,056.66	7,188.38	21,170.64	15,071.91	23,084.50
b. Other Income	19.86	19.20	11.97	51.21	24.83	52.36
<b>Total Income (1)</b>	<b>8,177.59</b>	<b>8,075.86</b>	<b>7,200.35</b>	<b>21,221.85</b>	<b>15,096.74</b>	<b>23,136.86</b>
<b>2. Expenditure</b>						
a. cost of materials consumed	3,772.50	3,449.82	3,136.30	9,560.05	5,727.94	8,905.59
b. Purchases of stock -in -trade	1,780.31	1,745.38	1,651.78	4,522.14	3,616.06	5,437.47
c.Changes in inventories of finished goods, work in progress and stock in trade	(109.43)	(177.49)	(238.85)	(539.79)	424.22	847.48
d. Employee benefits expense	676.57	700.35	655.03	1,980.86	1,587.36	2,293.79
e. Finance Costs	111.45	101.34	93.72	332.51	367.82	477.56
f. Depreciation and amortisation expense	104.25	105.10	117.08	300.16	298.07	419.83
g. Other expenditure	1,512.33	1,791.08	1,433.05	4,313.90	2,806.17	4,288.80
<b>Total Expenditure (2)</b>	<b>7,847.98</b>	<b>7,715.58</b>	<b>6,848.11</b>	<b>20,469.82</b>	<b>14,827.63</b>	<b>22,670.51</b>
3. Profit from before Exceptional items & tax(1-2)	329.61	360.29	352.24	752.02	269.11	466.35
4. Prior Period Income(+)/(-)Expenditure	(0.06)	-	-	(0.02)	-	0.23
<b>5. Profit Before Taxation</b>	<b>329.55</b>	<b>360.29</b>	<b>352.24</b>	<b>752.00</b>	<b>269.11</b>	<b>466.58</b>
<b>6. Tax Expense</b>						
- Current tax	90.00	129.50	67.73	225.00	67.73	142.00
-Tax on BuyBack	-	-	-	-	-	166.44
- Taxes for earlier year	-	0.12	-	0.12	-	(67.55)
- Deferred tax	(5.07)	(36.34)	7.50	(30.12)	1.85	0.11
<b>7. Profit for the period from continuing operations</b>	<b>244.62</b>	<b>267.01</b>	<b>277.02</b>	<b>557.00</b>	<b>199.53</b>	<b>225.58</b>
<b>8. Other Comprehensive Income</b>						
A i) Items that will not be reclassified to profit or loss	-	-	-	-	-	-
Defined benefit plan actuarial gains/(losses)	3.75	3.75	(6.94)	11.25	(10.11)	58.96
ii) Income Tax relating to items that will not be reclassified to profit or loss	0.94	0.94	1.75	2.83	2.55	14.84
B i) Items that will be reclassified to profit or loss						
Diminution in the value of Investment	-	-	-	-	-	0.11
ii) Income Tax relating to items that will not be reclassified to profit or loss						
<b>Total</b>	<b>4.69</b>	<b>4.69</b>	<b>(5.19)</b>	<b>14.08</b>	<b>(7.57)</b>	<b>73.91</b>
<b>9. Total Comprehensive income for the period (7+8)</b>	<b>249.31</b>	<b>271.71</b>	<b>271.82</b>	<b>571.08</b>	<b>191.96</b>	<b>299.49</b>
<b>10 (a) Paid up Equity Share Capital( face Value Rs.10/- per share)</b>	<b>1,986.50</b>	<b>1,986.50</b>	<b>2,206.50</b>	<b>1,986.50</b>	<b>2,206.50</b>	<b>1,986.50</b>
<b>10 (b) Reserves</b>						
<b>11. Earnings Per Share (EPS)</b>						
Basic and diluted EPS *						
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date	1.23	1.34	1.26	2.80	0.90	1.03

\* Not Annualised for Quarter



*Signature*

## Segment wise Revenue, Results and Capital Employed

(Rs. In Lakhs)

Particulars	3 Months ended	3 Months ended	3 Months ended	9 Month ended	9 Month ended	Year ended
	31.12.2021	30.09.2021	31.12.2020	31.12.2021	31.12.2020	31.03.2021
	UnAudited	UnAudited	UnAudited	UnAudited	UnAudited	Audited
<b>1. Segment Revenue ( Gross)</b>						
(a) Wood Based	4,510.32	4,498.08	4,080.30	11,807.65	8,520.34	13,058.79
(b) Paper Based	3,631.08	3,543.29	3,078.45	9,327.14	6,492.37	9,954.59
(c) Others	-	-	-	-	-	-
(d) Unallocated	16.32	15.29	29.64	35.85	59.20	71.11
<b>Total</b>	<b>8,157.73</b>	<b>8,056.66</b>	<b>7,188.38</b>	<b>21,170.64</b>	<b>15,071.91</b>	<b>23,084.50</b>
Less: Inter Segment Revenue	-	-	-	-	-	-
<b>Income From Operations</b>	<b>8,157.73</b>	<b>8,056.66</b>	<b>7,188.38</b>	<b>21,170.64</b>	<b>15,071.91</b>	<b>23,084.50</b>
<b>2. Segment Results (Profit+)/ Loss (-) before tax and interest from each segment)</b>						
(a) Wood Based	1,237.37	1,360.07	1,022.59	3,457.48	1,984.39	3,122.81
(b) Paper Based	839.86	1,093.34	1,043.75	2,475.43	2,328.24	3,220.93
(c) Others	-	-	-	-	-	-
(d) Unallocated	-	-	-	-	-	-
<b>Total</b>	<b>2,077.24</b>	<b>2,453.41</b>	<b>2,066.35</b>	<b>5,932.90</b>	<b>4,312.62</b>	<b>6,343.74</b>
Less: (i) Interest	111.45	101.34	93.72	332.51	367.82	477.56
(ii) Other Un-allocable Expenditure net off	1,672.36	2,026.27	1,668.92	4,935.43	3,769.85	5,523.31
(iii) Un-allocable income	36.13	34.49	48.54	87.04	94.14	123.70
<b>Total Profit Before Tax</b>	<b>329.55</b>	<b>360.29</b>	<b>352.24</b>	<b>752.00</b>	<b>269.11</b>	<b>466.57</b>
<b>3. Segment Assets</b>						
(a) Wood Based	8,920.17	8,525.52	7,312.98	8,920.17	7,312.98	8,958.08
(b) Paper Based	8,008.37	7,645.27	8,328.72	8,008.37	8,328.72	7,900.17
(c) Others	-	-	-	-	-	-
(d) Unallocated	2,225.43	2,260.15	3,060.15	2,225.43	3,060.15	2,315.44
<b>Total</b>	<b>19,153.98</b>	<b>18,430.94</b>	<b>18,701.85</b>	<b>19,153.98</b>	<b>18,701.85</b>	<b>19,173.68</b>
<b>4. Segment Liability</b>						
(a) Wood Based	3,048.22	2,809.11	3,350.55	3,048.22	3,350.55	2,491.90
(b) Paper Based	2,407.86	2,192.70	2,553.06	2,407.86	2,553.06	1,899.55
(c) Others	-	-	-	-	-	-
(d) Unallocated	-	-	-	-	-	-
<b>Total</b>	<b>5,456.08</b>	<b>5,001.81</b>	<b>5,903.61</b>	<b>5,456.08</b>	<b>5,903.61</b>	<b>4,391.46</b>
<b>5. Capital Employed</b>						
(Segment assets - Segment Liabilities)						
(a) Wood Based	5,871.95	5,716.41	3,962.43	5,871.95	3,962.43	6,466.17
(b) Paper Based	5,600.52	5,452.57	5,775.66	5,600.52	5,775.66	6,000.62
(c) Others	-	-	-	-	-	-
(d) Unallocated	2,225.43	2,260.15	3,060.15	2,225.43	3,060.15	2,315.44
<b>Total</b>	<b>13,697.90</b>	<b>13,429.13</b>	<b>12,798.24</b>	<b>13,697.90</b>	<b>12,798.24</b>	<b>14,782.22</b>

**Notes**

- The above unaudited Financial results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meetings held on 14th February, 2022. These results have been subjected to "Limited Review" by the statutory Auditors of the company who have issued an unmodified review report on the standalone financial results for the quarter and nine months ended 31st December, 2021
- This audited Financial Results have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under Sec 133 of Companies Act, 2013 and other recognised accounting practises and policies to the extent applicable.
- Segment Information as per IND AS 108, 'Operating Segments' is disclosed in Segment Reporting.
- Figures for the previous periods have been regrouped, recasted and reclassified to confirm to the classification of the current period, wherever necessary.
- The Company has not discontinued any of its operations during the period under review.
- There are no exceptional / extraordinary items during the quarter and nine months ended 31st December, 2021.

Date: February 14, 2022  
Place: Delhi

For Archidply Industries Ltd.,

*Rajiv Daga*  
Rajiv Daga  
Managing Director

