



KANCHI KARPOORAM LIMITED

(Manufacturer of Camphor & Allied Products)

ISO 9001 : 2015 Certified Company - CIN:L30006 TN1992 PLC022109

CHENNAI OFFICE : No.1, Barnaby Avenue, Barnaby Road, Kilpauk, Chennai - 600 010. INDIA.

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E-mail : info@kklgroup.in Website : www.kklgroup.in



KKL/SE-BM-0201/2024-25

03/06/2024

To,
BSE Ltd
25th Floor, P.J.Tower,
Dalal Street, Mumbai – 400 001

Dear Sir/Madam

**Subject: Regarding submission of corrected financial results for the quarter ending March 31, 2024
Submitted vide letter no: KKL/SE-BM-02/2024-25 dated 29th May, 2024**

Ref.: Scrip ID – KANCHI, Scrip Code – 538896

With reference to the above captioned subject and pursuant to Regulation 33 of SEBI (Listing Obligation and Disclosure Requirements) Regulations, 2015 we submit herewith corrected financial results for the quarter ending March 31, 2024, as there was a printing error in the figures for the quarter ending March 31, 2024. There is no change in the annual audited standalone and consolidated Profit after Tax, Statement of Assets and Liabilities and Statement of Cash Flow for the year ending as at March 31, 2024, consequently there is no change in the Auditor's report thereon.

Please note that these results have already been approved by the Board of Directors in the meeting held on May 29, 2024.

Thanking You

For Kanchi Karpooram Limited

K Abirami
Company Secretary and Compliance Officer

Attachments:

1. Standalone Audited Financial Results
2. Standalone Audited Financial Results – Segmental Reporting
3. Consolidated Audited Financial Results
4. Consolidated Audited Financial Results – Segmental Reporting



Kanchi Karpooram Limited

CIN L30006 TN1992 PLC022109

Statement of Standalone Audited Financial Results for the Quarter Ended and Year Ended 31st March 2024

Rs. In Lakhs (Except mentioned otherwise)

S.No.	Particulars	Quarter Ended			Year Ended	
		March 31, 2024	December 31, 2023	March 31, 2023	March 31, 2024	March 31, 2023
		Audited	Unaudited	Audited	Audited	Audited
I	Revenue from operations	2,978.34	3,027.87	4,363.29	12,712.41	20,535.15
II	Other income	93.36	103.54	128.43	403.87	321.74
III	Total Income from operations (I + II)	3,071.70	3,131.41	4,491.72	13,116.28	20,856.89
IV	Expenses					
	Cost of raw materials consumed	2,020.64	2,254.46	3,753.43	8,697.91	16,973.49
	(Increase)/ decrease in inventories of work-in-progress and finished goods	2.94	(183.46)	(290.23)	1,332.01	(870.78)
	Employee benefits expense	196.55	241.16	145.54	868.45	779.15
	Finance cost	2.34	2.19	3.74	9.83	14.24
	Depreciation and amortisation expense	68.24	70.70	76.21	280.30	289.09
	Other expenses	424.30	423.34	462.05	1,631.63	1,763.52
	Total Expenses (IV)	2,715.01	2,808.39	4,150.74	12,820.13	18,948.72
V	Profit before Exceptional items (III - IV)	356.69	323.02	340.98	296.15	1,908.17
VI	Exceptional Items	-	-	-	(64.56)	-
VII	Profit after Exceptional items before tax (V+VI)	356.69	323.02	340.98	231.59	1,908.17
VIII	Tax expense					
	- Current tax	75.00	-	81.00	75.00	468.94
	- Deferred tax expense / (credit)	26.74	84.06	(4.70)	11.55	22.54
	-Tax relating to previous years	-	-	10.03	-	10.03
	Total tax expense for the year	101.74	84.06	86.33	86.55	501.52
IX	Profit / (Loss) for the period from continuing operations (VII-VIII)	254.95	238.96	254.64	145.04	1,406.66
X	Profit / (Loss) for the period from Discontinued operations	-	-	-	-	-
XI	Tax expenses of discontinued operations	-	-	-	-	-
XII	Profit / (Loss) for the period from Discontinued operations after tax (X-XI)	-	-	-	-	-
XIII	Profit / (Loss) for the period (IX+XII)	254.95	238.96	254.64	145.04	1,406.66
XIV	A. (i) Items that will not be reclassified to profit or loss	(21.50)	-	10.68	(21.50)	10.68
	(ii) Income tax relating to items that will not be reclassified to profit or loss	5.41	-	(2.69)	5.41	(2.69)
XV	Total comprehensive income (XIII+XIV)	238.86	238.96	262.63	128.95	1,414.65
XVI	Earnings per equity share (EPS)					
	Basic (in rupee)	5.87	5.50	5.86	3.34	32.38
	Weighted average number of shares (Nos.)-Basic	43,43,891	43,43,891	43,43,891	43,43,891	43,43,891
	Diluted (in rupee)	5.87	5.50	5.86	3.34	32.38
	Weighted average number of shares (Nos.)-Diluted	43,43,891	43,43,891	43,43,891	43,43,891	43,43,891
	Par value of equity share (in rupee)	10.00	10.00	10.00	10.00	10.00





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☎ 044-2640 1914/15/16/17

Kanchi Karpooram Limited

CIN:L30006 TN1992 PLC022109

Audited Standalone Segment Reporting under regulation 33 of the SEBI (Listing Obligation and disclosure requirements) Regulation 2015 for the Quarter and Year Ended 31st March 2024 *

(All amounts are in lakhs of Indian rupees, unless otherwise stated)

S.No.	Particulars	Quarter Ended March 31, 2024	Quarter Ended December 31, 2023	Year Ended March 31, 2024
1	Segment Revenue (Sales and Other operating Income)			
	(a) Camphor	2,978.34	3,027.87	12,712.41
	(b) Real Estate	-	-	-
	Less: Inter-segment Revenue	-	-	-
	Total	2,978.34	3,027.87	12,712.41
2	Segment Results (Profit / (Loss) before tax and finance cost from each segment)			
	(a) Camphor	359.03	325.21	241.42
	(b) Real Estate	-	-	-
	Total	359.03	325.21	241.42
	Finance cost	(2.34)	(2.19)	(9.83)
	Inter-segment adjustments	-	-	-
	Profit before tax	356.69	323.02	231.59
3	Segment Assets			
	(a) Camphor	16,416.88	16,091.07	16,416.88
	(b) Real Estate	4,282.50	4,282.50	4,282.50
	Inter-segment adjustments	-	-	-
	Total	20,699.38	20,373.57	20,699.38
4	Segment Liabilities			
	(a) Camphor	557.64	470.70	557.64
	(b) Real Estate	250.00	250.00	250.00
	Inter-segment adjustments	-	-	-
	Total	807.64	720.70	807.64

Notes:

- The company has started to present segment information only from FY 2023-24. Hence no comparative has been presented. Previous quarter figures have been regrouped as necessary.
- Segment Liabilities excludes the equity and other equity portion.

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Kanchi Karpooram Limited						
CIN:L30006 TN1992 PLC022109						
Statement of Consolidated Audited Financial Results for the Quarter and Year Ended 31st March 2024						
Rs. In Lakhs (Except mentioned otherwise)						
S.No.	Particulars	Quarter Ended			Year Ended	Year Ended
		March 31, 2024	December 31, 2023	March 31, 2023	March 31, 2024	March 31, 2023
		Audited	Unaudited	Audited	Audited	Audited
I	Revenue from operations	3,105.62	3,068.11	4,873.68	14,563.56	21,985.86
II	Other income	73.81	87.46	72.16	273.73	145.14
III	Total Income from operations (I + II)	3,179.43	3,155.57	4,945.84	14,837.29	22,131.00
IV	Expenses					
	Cost of raw materials consumed	1,296.12	2,989.38	5,139.28	9,705.67	19,196.65
	(Increase)/ decrease in inventories of work-in-progress and finished goods	867.87	(859.91)	(1,155.16)	2,196.94	(1,735.71)
	Employee benefits expense	196.30	241.20	146.55	868.74	782.31
	Finance cost	2.35	2.22	8.01	9.86	18.51
	Depreciation and amortisation expense	68.24	70.70	76.21	280.30	289.09
	Other expenses	432.94	427.31	466.52	1,646.89	1,797.81
	Total Expenses (IV)	2,863.82	2,870.90	4,681.41	14,708.40	20,348.66
V	Profit before Exceptional items (III - IV)	315.61	284.67	264.43	128.89	1,782.34
VI	Exceptional Items	-	-	-	64.56	-
VII	Profit after Exceptional items before tax (V+VI)	315.61	284.67	264.43	64.33	1,782.34
VIII	Tax expense					
	- Current tax	75.00	-	81.00	75.00	468.94
	- Deferred tax expense / (credit)	26.74	84.06	(4.70)	11.55	22.54
	- Tax relating to previous years	-	-	10.03	-	10.03
	Total tax expense for the year	101.74	84.06	86.33	86.55	501.51
IX	Profit / (Loss) for the period from continuing operations (VII-VIII)	213.87	200.60	178.10	(22.22)	1,280.83
X	Profit / (Loss) for the period from Discontinued operations	-	-	-	-	-
XI	Tax expenses of discontinued operations	-	-	-	-	-
	Profit / (Loss) for the period from Discontinued operations after tax (X-XI)	-	-	-	-	-
XII	Profit / (Loss) for the period (IX+XII)	213.87	200.60	178.10	(22.22)	1,280.83
XIII	Profit / (Loss) for the period (IX+XII)	213.87	200.60	178.10	(22.22)	1,280.83
XIV	A. (i) Items that will not be reclassified to profit or loss	(21.50)	-	10.68	(21.50)	10.68
	(ii) Income tax relating to items that will not be reclassified to profit or loss	5.41	-	(2.69)	5.41	(2.69)
	B. (i) Items that will be reclassified to profit or loss	-	-	-	-	-
	(ii) Income tax relating to items that will be reclassified to profit or loss	-	-	-	-	-
	Other comprehensive income for the year, net of tax-X	(16.09)	-	7.99	(16.09)	7.99
XV	Total comprehensive income (XIII+XIV)	197.78	200.60	186.09	(38.31)	1,288.82
	Net Profit/(Loss) attributable					
	(i) to owners of the company	234.00	219.39	215.59	59.74	1,342.48
	(ii) to Non Controlling interest	(20.13)	(18.79)	(37.50)	(81.96)	(61.65)
XVI	Other Comprehensive income					
	(i) to owners of the company	(16.09)	-	7.99	(16.09)	7.99
	(ii) to Non Controlling interest	-	-	-	-	-
XVII	Earnings per equity share (EPS)					
	Basic (in rupee)	5.39	5.05	4.96	1.38	30.91
	Weighted average number of shares (Nos.)-Basic	43,43,891	43,43,891	43,43,891	43,43,891	43,43,891
	Diluted (in rupee)	5.39	5.05	4.96	1.38	30.91
	Weighted average number of shares (Nos.)-Diluted	43,43,891	43,43,891	43,43,891	43,43,891	43,43,891
	Par value of equity share (in rupee)	10.00	10.00	10.00	10.00	10.00



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Kanchi Karpooram Limited						
CIN:L30006 TN1992 PLC022109						
Audited Consolidated Segment Reporting under regulation 33 of the SEBI (Listing Obligation and disclosure requirements) Regulation 2015 for the Quarter and year ended March 31, 2024						
(All amounts are in lakhs of Indian rupees, unless otherwise stated)						
S.No.	Particulars	Quarter Ended			Year Ended	
		Quarter Ended March 31, 2024	Quarter Ended December 31, 2023	Quarter Ended March 31, 2023	Year Ended March 31, 2024	Year Ended March 31, 2023
1	Segment Revenue (Sales and Other operating Income)					
	(a) Camphor	2,978.34	3,027.87	4,363.29	12,712.41	20,535.14
	(b) Real Estate	-	-	-	-	-
	(c) Trading of Agro Products	127.28	40.23	510.40	1,851.15	1,450.72
	Less: Inter-segment Revenue	-	-	-	-	-
	Total	3,105.62	3,068.10	4,873.69	14,563.56	21,985.86
2	Segment Results (Profit / (Loss) before tax and finance cost from each segment)					
	(a) Camphor	359.03	325.21	344.72	241.42	1,922.41
	(b) Real Estate	-	-	-	-	-
	(c) Trading of Agro Products	(21.51)	(12.55)	(15.99)	(27.39)	55.05
	Sub total	337.52	312.66	328.73	214.03	1,977.46
	Finance cost	(2.35)	(2.22)	(8.01)	(9.86)	(18.51)
	Inter-segment adjustments	(19.56)	(25.77)	(56.29)	(139.84)	(176.61)
	Profit before tax	315.61	284.67	264.43	64.33	1,782.34
3	Segment Assets					
	(a) Camphor	16,416.88	16,091.07	20,398.44	16,416.88	20,398.44
	(b) Real Estate	4,282.50	4,282.50	-	4,282.50	-
	(c) Trading of Agro Products	410.55	587.03	2,204.01	410.55	2,204.01
	Inter-segment adjustments	(651.47)	(769.35)	(2,151.64)	(651.47)	(2,151.64)
	Total	20,458.46	20,191.25	20,450.81	20,458.46	20,450.81
4	Segment Liabilities					
	(a) Camphor	557.64	470.70	592.21	557.64	592.21
	(b) Real Estate	250.00	250.00	-	250.00	-
	(c) Trading of Agro Products	603.63	739.04	2,279.83	603.63	2,279.83
	Inter-segment adjustments	(600.47)	(718.35)	(2,126.14)	(600.47)	(2,126.14)
	Total	810.80	741.39	745.90	810.80	745.90

