

December 4, 2019

BSE Limited
Phiroze Jeejeebhoy Towers
Dalal Street
Mumbai – 400 001

Scrip Code : 533090
Scrip ID: EXCEL

Fax No: 2272 3121/ 2272 2037

**National Stock Exchange of India
Limited**

Exchange Plaza, Plot No. C/1, G Block
Bandra-Kurla Complex, Bandra (East)
Mumbai – 400 051

Trading Symbol: EXCEL

Fax No: 2659 8348/ 26598237/ 38

Sub: Re-submission of Financial Results

Ref: Reply to Clarifications raised by NSE dated December 2, 2019

In continuation to the Outcome of Board Meeting dated November 11, 2019 for approving the Standalone and Consolidated Financial Results for the quarter and half year ended September 30, 2019 please also find consolidated quarter and year to date results for the period ended September 30, 2018 as required. The consolidated figures for the quarter and half year ended September 30, 2018 have not been subjected to limited review.

Thanking You,

For Excel Realty N Infra Limited



Pooja Mane
Company Secretary
Encl: a/a



Part I - Statement of Consolidated financial Results for Quarter / Half Year Ended 30/09/2018		
(Rs. in Lacs except EPS data)		
Particulars	Consolidated	Consolidated
	3 months ended (30/09/2018)	6 months ended (30/09/2018)
	(Unaudited)	(Unaudited)
1. Income from Operations		
(a) Net Sales/Income from Operations (Net of excise duty)	167.18	537.36
(b) Other Operating Income	0.00	0.00
(c) Other Income	0.00	0.00
Total Revenue	167.18	537.36
2. Expenses		
(a) Cost of Materials consumed	95.96	388.16
(b) Purchase of stock-in-trade	0.00	0.00
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00
(d) Employee benefits expense	35.52	66.79
(e) Depreciation and amortisation expense	8.46	16.92
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	9.28	22.14
(g) Finance Cost	15.98	32.20
Total Expenses	165.20	526.21
3. Profit / (Loss) before exceptional items, Extra ordinary items & tax (1-2)	1.98	11.15
4. Exceptional Items	-0.05	-0.10
4. Profit / (Loss) before Extraordinary Items & tax (3-4)	1.93	11.05
5. Extraordinary items	0.00	0.00
6. Profit / (Loss) before tax (4-5)	1.93	11.05
7. Tax Expenses		
(a) Current taxes	0.40	2.91
(b) Deferred Taxes	0.00	0.00
(c) MAT Credit Entitlement	0.00	0.00
8. Net Profit / (Loss) for the period from Continuing Operation(6-7)	1.53	8.14
9. Profit / (Loss) for the period from discontinuing Operation	0.00	0.00
10. Taxes Expense of discontinuing operation	0.00	0.00
11. Net Profit / (Loss) for the period from discontinuing Operation	0.00	0.00
12. Profit for the period (8+11)	1.53	8.14
13. Share of Profit / (loss) of associates*	0.31	0.40
14. Minority Interest*	0.00	0.00
15. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (12-13-14)	1.84	8.54
16. Other Comprehensive Income net of taxes		
A- (i) Items that will not be reclassified to Profit or Loss		
(ii) Income Tax relating to items that will not be reclassified to Profit or Loss		0.00
B- (i) Items that will be reclassified to Profit or Loss		
(ii) Income tax relating to items that will be reclassified to profit or loss	0.00	
17. Total Comprehensive Income for the period	1.84	8.54
18. Paid-up equity share capital (face Value of Rs.10 each)	9404.63	9404.63
19. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	0.00	0.00
20. i Earning Per Share (before extraordinary items) (of Rs.10/- each) (not annualised):	0.00	
(a) Basic	0.01	0.01
(b) Diluted	0.01	0.01
21. ii Earning Per Share (after extraordinary items) (of Rs.10/- each) (not annualised):		
(a) Basic	0.01	0.01
(b) Diluted	0.01	0.01
See accompanying note to the Financial Results		

Place : Mumbai

For and on behalf of Board of Directors



Lakhmendra Khurana
Chairman & Managing Director



Consolidated Segment wise Reveune, Results and Capital Employed for the Quarter / Half Year ended Sept 30,2018		
(Rs. In Lacs)		
Particulars	Consolidated	Consolidated
	3 months ended (30/09/2018)	6 months ended (30/09/2018)
	(Unaudited)	(Unaudited)
I. Segment Revenue		
(net sale/income from each segment should be disclosed under this head)		
(a) IT Sales	27.30	96.51
(b) Infra Activity	53.00	53.00
(c) Trading activity	86.88	387.84
	167.18	537.35
Less: Inter Segment Revenue	-	-
Net sales/Income From Operations	167.18	537.35
2. Segment Results (Profit) + / Loss (-) before tax and interest from Each segment)		
(a) IT Sales	11.66	51.86
(b) Infra Activity	27.99	27.99
(c) Trading activity	0.30	8.17
Total	39.95	88.02
Less: i) Finance Cost	15.98	32.19
ii) Other Un-allocable Expenditure net off	22.04	44.78
Add	-	-
iii) Un-allocable income	0.31	0.40
Total Profit Before Tax	2.24	11.45
3. Capital Employed		
(Segment assets - Segment Liabilities)		
(a) IT Sales		
Segment Assets	3,706.60	3,706.60
Segment Liabilities	34.94	34.94
Capital Employed	3,671.66	3,671.66
(b) Infra Activity		
Segment Assets	10,128.54	10,128.54
Segment Liabilities	-	-
Capital Employed	10,128.54	10,128.54
(c) Trading activity		
Segment Assets	353.86	353.86
Segment Liabilities	286.31	286.31
Capital Employed	67.54	67.54
(d) Unallocated		
Segment Assets	4,080.18	4,080.18
Segment Liabilities	245.19	245.19
Capital Employed	3,835.00	3,835.00
Total	17,702.74	17,702.74

Place : Mumbai

For and on behalf of Board of Directors


Lakhmendra Khurana
Chairman & Managing Director

