



मंगलूर रिफाइनरी एण्ड पेट्रोकेमिकल्स लिमिटेड

MANGALORE REFINERY AND PETROCHEMICALS LIMITED

अनुसूची 'अ' के अंतर्गत भारत सरकार का उद्यम • SCHEDULE 'A' GOVT. OF INDIA ENTERPRISES
(ऑयल एण्ड नेचुरल गैस कॉर्पोरेशन लिमिटेड की सहायक कंपनी) • (A Subsidiary of Oil and Natural Gas Corporation Limited)
सी.आई.एन. : L23209KA1988GOI008959 • CIN : L23209KA1988GOI008959
कोर 8, 7वां तल, स्कोप कॉम्प्लेक्स, लोधी रोड, नई दिल्ली-110 003 • Core 8, 7th Floor, SCOPE Complex, Lodhi Road, New Delhi - 110 003
दूरभाष Ph. : +91 11 24306400, फैक्स Fax: +91 11 24361744, वेबसाइट Website : <http://www.mrpl.co.in>
आईएसओ 9001, 14001 एवं 50001 प्रमाणित कंपनी • AN ISO 9001, 14001 and 50001 Certified Company

07/02/2018

The Assistant General Manager, Listing Compliance
BSE Limited
Scrip Code: 500109

The Compliance & Listing Department
National Stock Exchange of India Limited
Symbol: MRPL, Series: EQ

Dear Sir,

Subject: Press Release of Board Meeting.

We are enclosing herewith a copy of Press release dated 7th February, 2019 after approval of Un-Audited Financial Results for the Third Quarter ended 31st December, 2018 by the Board for your information and records.

Thanking You,

Yours faithfully,

For MANGALORE REFINERY & PETROCHEMICALS LIMITED


Dinesh Mishra
Company Secretary

Encl.: A/a

पंजीकृत कार्यालय: कुत्तेर पोस्ट, बाया काटीपल्ला, मंगलूर-575030, दूरभाष :0824-2883200, फैक्स :0824-2271200
Regd. Office : Kuthethoor P.O., Via Katipalla, Mangalore - 575 030 Ph. : 0824 - 2883200, Fax : 0824 - 2271200
बेंगलूरु कार्यालय : प्लॉट नं. ए-1, के.एस.एस.आई.डी.सी.-प्रशासनिक कार्यालय भवन के सामने, इंडस्ट्रीयल एस्टेट, राजाजीनगर, बेंगलूरु-560010, दूरभाष :080-22642200, फैक्स :080-23505501
Bangalore Office : Plot No. A-1, Opp. KSSIDC A O Building, Rajaji Nagar, Indl. Estate Bangalore - 560 010, Ph. : 080-22642200, Fax : 080-23505501
मुंबई कार्यालय : मेकर्स टॉवर, 'ई-विंग', 15वां तल, कफ परेड कोलाबा, मुंबई -400 005, दूरभाष :022-22173000, फैक्स :022-22173233
Mumbai Office : Makers Tower 'E-Wing', 15th Floor, Cuffe Parade, Mumbai - 400 005. Ph. : 022-22173000, Fax : 022-2217 3233



मंगलूर रिफाइनरी एण्ड पेट्रोकेमिकल्स लिमिटेड
MANGALORE REFINERY AND PETROCHEMICALS LIMITED
(SUBSIDIARY OF OIL AND NATURAL GAS CORPORATION LIMITED)

CIN: L23209KA1988GOI008959

Mudapadav, Kuthethoor Post, Via Katipalla, Mangalore - 575030

Tel. : 0824-2270400, Fax:0824-2273300, Email: mrplmlr@mrpl.co.in : Website: www.mrpl.co.in

07/02/2018

The Assistant General Manager, Listing Compliance
BSE Limited
Scrip Code: 500109

The Compliance & Listing Department
National Stock Exchange of India Limited
Symbol: MRPL, Series: EQ

Dear Sir,

Subject: Press Release of Board Meeting.

We are enclosing herewith a copy of Press release dated 7th February, 2019 after approval of Un-Audited Financial Results for the Third Quarter ended 31st December, 2018 by the Board for your information and records.

Thanking you,

Yours faithfully,
For Mangalore Refinery and Petrochemicals Limited

Sd/-

Dinesh Mishra
Company Secretary

Encl : A/a



MANGALORE REFINERY AND PETROCHEMICALS LIMITED
SCHEDULE "A" CPSE
(A subsidiary of Oil and Natural Gas Corporation Limited)



CIN: L23209KA1988GOI008959

PRESS RELEASE

New Delhi: 7th Feb, 2019

MRPL Results

9 Months FY'19: Net Profit INR 13 crore and GRM of 3.72 \$/bbl against 7.42 \$/bbl on 9Mo9M

Highlights for the Nine Months (9M FY19):

- Gross Revenue from Operations INR 54,565 Crore, up 23 % 9Mo9M
- Profit Before Tax INR 112 Crore, down 96 % 9Mo9M
- Exports INR 21,054 Crore, up 77% 9Mo9M

Highlights for the Third Quarter (Q3 FY19):

- Gross Revenue from Operations INR 20,250 Crore, up 16 % QoQ.
- Loss Before Tax INR 357 Crore, against Profit before tax of INR 1,481 Crore QoQ.
- Exports INR 8,852 Crore, up 54 % QoQ.

The Board of Directors of Mangalore Refinery and Petrochemicals Limited (MRPL), a subsidiary company of ONGC and Schedule "A" Mini Ratna Company during its 222nd Meeting held on 7th February 2019, approved its Un-audited (Limited Review) financial results for the Third Quarter (Q3 FY19) and Nine Months (9M FY19) of FY 2018-19 as detailed below:

Physical and Financial Performance:

Particulars	UOM	Q3 FY19	Q3 FY18	9M FY19	9M FY18
Throughput	MMT	4.38	4.49	12.14	12.00
Gross Turnover	₹ in Crore	20,243	17,417	54,539	44,322
Exports	₹ in Crore	8,852	5,757	21,054	11,868
EBIDTA	₹ in Crore	(78)	1,769	972	3,341
PBT	₹ in Crore	(357)	1,481	112	2,503
PAT	₹ in Crore	(268)	970	13	1,682
GRM	₹ in Crore	(148)	1,973	2,304	4,208
	\$/bbl	(0.64)	9.27	3.72	7.42

MARKETING INITIATIVES:

The Company has continued its strong market presence by way of direct marketing of its products Petcoke, Sulphur and Polypropylene. The product grades of Polypropylene have been increased to enhance Polypropylene market share and thereby fetch higher margins.
