

Technocraft Industries (India) Limited

Consolidated Segment wise Revenue, Results, Assets and Liabilities for the Year Ended March 31, 2019

₹ in Lakhs

Particulars	Year Ended	
	31.03.2019	31.03.2018
	Audited	Audited
1 Income from operations		
a. Drum Closures Division	38,346.67	36,455.85
b. Scaffoldings Division	79,947.00	65,132.86
c. Yarn Division	29,336.12	30,172.95
d. Fabric Division	13,540.07	11,725.49
e. Power Division	5,324.96	5,138.75
f. IT Division	10,696.90	9,663.04
g. Others	532.30	1,236.99
Total	177,724.02	159,525.93
Less : Inter Segment Revenue	46,378.08	40,730.49
Total Income from operations	131,345.94	118,795.44
2 Segment Results		
Profit/(Loss) after Depreciation but Before Finance Cost & Tax		
a. Drum Closures Division	9,150.68	8,488.50
b. Scaffoldings Division	9,009.29	8,948.22
c. Yarn Division	(610.74)	(184.85)
d. Fabric Division	(895.46)	(383.12)
e. Power Division	874.65	905.22
f. IT Division	763.70	431.87
g. Others	15.75	110.45
Total	18,307.87	18,316.29
Less :		
i. Finance Cost	3,240.39	2,289.25
ii. Other un-allocable expenditure net off un-allocable income	(1,343.15)	(962.32)
Total Profit Before Tax	16,410.63	16,989.36
3 Segment Assets		
a. Drum Closures Division	24,255.71	23,138.67
b. Scaffoldings Division	55,920.70	41,794.38
c. Yarn Division	24,688.03	22,220.60
d. Fabric Division	13,276.06	10,252.54
e. Power Division	3,129.04	3,203.65
f. IT Division	4,532.70	4,440.51
g. Others	888.66	1,223.58
Total Segment Assets	126,690.90	106,273.93
Unallocable Assets	35,866.95	32,437.87
Total Assets	162,557.85	138,711.80
4 Segment Liabilities		
a. Drum Closures Division	4,261.05	4,071.64
b. Scaffoldings Division	3,591.10	3,261.92
c. Yarn Division	1,388.67	2,358.69
d. Fabric Division	1,153.63	1,027.76
e. Power Division	757.77	674.31
f. IT Division	1,100.70	975.67
g. Others	322.72	369.70
Total Segment Liabilities	12,575.64	12,739.69
Unallocable Liabilities	66,640.15	54,698.24
Total Liabilities	79,215.79	67,437.93

For Technocraft Industries (India) Limited




Sharad Kumar Saraf
 (Chairman & Managing Director)
 (DIN NO. 00035843)