

12th February, 2025

To,
The Manager,
Department of Corporate Services,
BSE Limited,
Pheeroze Jeejeebhoy Towers,
Dalal Street, Fort,
Mumbai-400 001.

Scrip Code: 530627

Dear Madam/Sir,

Subject: Press Release - Un-audited Standalone and Consolidated Financial Results of the Company for the quarter and nine months ended 31st December, 2024

Pursuant to the provisions of Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, enclosed herewith a copy of the Press Release with regard to the Un-audited Standalone and Consolidated Financial Results of the Company for the quarter and nine months ended 31st December, 2024.

The copy of Press Release shall be uploaded on the website of the Company viz. www.vipulorganics.com

Kindly take the same on your record.

Thanking You,

Yours faithfully,

For Vipul Organics Limited



Priya Shadija
Company Secretary and Compliance Officer
Membership No. 72549
Encl: As above

Vipul Organics Limited

Corporate Office : B-603A, Kaledonia Bldg., Sahar Road, Off W. E. Highway, Andheri (East), Mumbai - 400 069, India.

Regd. Office : 102, Andheri Industrial Estate, Off Veera Desai Road, Andheri (West), Mumbai - 400 053, India.

CIN: L24110MH1972PLC015857

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www.vipulorganics.com

Press Release
12th of February 2025

BSE: VIPULORG / 530627

Vipul Organics announces Q3 results for FY 2024-2025

Revenues: 10.44% growth on a YoY basis
PAT: 81.57% growth on YoY basis; 60.55% growth on 9 Month basis

Vipul Organics Limited, the BSE listed (VIPULORG / 530627) leading Specialty Chemicals company in the pigments and dyes segment, announced their Quarter 3 results for FY 2024-25.

Some of the key highlights are:

- On a Year on Year (YoY) basis:
 - Total Revenues in Q3 of 2024-25 stood at Rs. 4153.68 Lakh, up 10.44% from Q3 of 2023-24
 - Total PAT in Q3 of 2024-25 stood at Rs. 144.95 Lakh, up 81.57% from Q3 of 2023-24
 - Total Revenues in Nine Months Ended 31st December 2024 stood at Rs. 11916.75 Lakh, up 7.89% from the Nine Months ended on 31st of December 2023
 - Total PAT for Nine Months ended 31st December 2024 stood at Rs. 365.28 Lakh, up 60.55% from Nine Months ended on 31st of December 2023

Financials at a glance: (Rupees in Lakhs except EPS)

Quarterly results (YoY)

	Q3, 2024-25		Q3, 2023-24	
	Standalone	Consolidated	Standalone	Consolidated
Total Revenue	4153.68	4153.68	3761	3760.99
PBT	182.94	182.79	130.49	130.25
PAT	145.09	144.95	79.91	79.67
EPS	1.11	1.11	0.62	0.62

Quarterly Results: (QoQ)

	Q3, 2024-25		Q2, 2024-25	
	Standalone	Consolidated	Standalone	Consolidated
Total Revenue	4153.68	4153.68	3943.12	3943.12
PBT	182.94	182.79	176.40	176.04
PAT	145.09	144.95	106.29	105.94
EPS	1.11	1.11	0.81	0.81



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9 Months Ended

	December 31, 2024		December 31, 2023	
	Standalone	Consolidated	Standalone	Consolidated
Total Revenue	11916.75	11916.75	11044.99	11044.99
PBT	518.00	517.05	307.66	306.80
PAT	365.28	364.33	227.52	226.66
EPS	2.79	2.78	1.77	1.76

Commenting on the results, Mr. Vipul Shah, Managing Director, Vipul Organics Limited, said: "The revenues are witnessing a steady growth despite the volatility of geo-political issues, and we are witnessing the fruits of backward integration, resulting in healthy bottomlines".

About Vipul Organics Limited:

Vipul Organics Limited is a BSE Listed (VIPULORG / 530627) leading Specialty Chemicals company in the Pigments and Dyes segment. Today, it is amongst the foremost manufacturers of Pigments, Dyestuff, Lake Colours and Pigment Intermediaries / Fast Salts in the country. It has 3 manufacturing facilities spread across Maharashtra and has global footprint in over 50 countries. Vipul Organics ended the financial year 2023-24 with revenues of Rs.151 Crore.

For more information, please visit: www.vipulorganics.com

SAFE HARBOUR STATEMENT:

This release may include certain 'forward looking statements', based on current expectations, forecasts and assumptions within the meaning of applicable laws and regulations. They are subject to risks and uncertainties which could cause actual outcomes and results to differ materially from these statements. The Company disclaims any obligation to revise any forward-looking statements.

For Media/Analyst enquiries:

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