



COASTAL ROADWAYS LIMITED

SAFE & FAST

CIN : L63090WBI968PLC027373

Corporate Office : 1/1, Camac Street, 5th Floor, Kolkata - 700 016, India Ph : 2217 2222/23 E-mail : coastalgroup1968@gmail.com

Ref: CRL/KOL/SEC/BBY/FEB/2025

February 8, 2025

The Manager
Department of Corporate Services
BSE Limited
P J Towers
25th Floor, Dalal Street
Mumbai – 400 001
Scrip Code: 520131

Dear Sir,

Sub: Integrated Filing (Financial) for the quarter and nine months ended 31st December 2024

Pursuant to the SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated 31st December 2024 read with BSE Circular No. 20250102-4 dated 2nd January 2025, please find enclosed herewith the Integrated Filing (Financial) for the quarter and nine ended 31st December 2024:

- a) The Unaudited Financial Results for the quarter and nine months ended 31st December 2024, approved by the Board of Directors of the Company at its meeting held today i.e. on 8 February 2025(Annexure – I).
- b) Statement on deviation or variation for proceeds of public issue, rights issue, preferential issue, qualified institutions placement etc.: Not applicable
- c) Format for disclosing outstanding default on loans and debt securities: Not applicable

The above information is also available on the website of the Company at www.coastalroadways.com

The meeting of the Board of Directors commenced at 1:00 P.M. and concluded at 3:00 P.M.

Yours faithfully,
For Coastal Roadways Limited

Sneha Jain
Company Secretary

Regd. & Adm. Office : 4, Black Burn Lane, Kolkata-700 012 India Ph : 2237 6094/9715 Fax : 91 33 22376847 E-mail : kolkata@coastalroadways.com

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2024

(₹ In lakhs)

Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1. Income						
(a) Revenue from Operations	1048	1008	883	3031	2754	3824
(b) Other Income	4	15	6	27	18	40
Total Income	1052	1023	889	3058	2772	3864
2. Expenses						
(a) Cost of Operations	881	869	781	2592	2451	3347
(b) Staff Cost	54	53	46	160	137	199
(c) Finance Costs	2	3	3	7	9	12
(d) Depreciation and amortisation expense	33	33	32	100	94	126
(e) Others	19	33	15	69	47	71
Total Expenses	989	991	877	2928	2738	3755
3. Profit before exceptional items and tax (1-2)	63	32	12	130	34	109
4. Exceptional Items	--	-	--	--	136	136
5. Profit before Tax (3+4)	63	32	12	130	170	245
6. Tax Expenses						
(a) Current	14	14	3	43	16	39
(b) Deferred	5	(6)	--	(7)	(7)	(9)
(c) Provision/(Write back) for earlier years	--	--	--	--	--	(11)
Total Tax Expenses	19	8	3	36	9	19
7. Net Profit for the period	44	24	9	94	161	226
8. Other Comprehensive Income (net of tax)						
(a) items that will not be reclassified in profit or loss	--	--	--	--	--	(1)
(b) items that will be reclassified in profit or loss	--	--	--	--	--	--
Total Other Comprehensive Income	--	--	--	--	--	(1)
9. Total Comprehensive Income for the period (7+8)	44	24	9	94	161	225
10. Paid-up equity share capital (Face Value ₹10 per Share)	415	415	415	415	415	415
11. Other Equity						1644
12. Earnings Per Share (of ₹ 10/- each) (not annualised)						
Basic	1.06	0.58	0.22	2.27	3.88	5.43
Diluted	1.06	0.58	0.22	2.27	3.88	5.43

Notes :

- The above results have been reviewed by the Audit Committee & approved by the Board of Directors at its meeting held on 8th February 2025. In compliance with the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, a limited review of the said results has been carried out by the Statutory Auditors of the Company.
- The Company's current business segment comprises of: (a) Freight Division & (b) Supply Chain Solutions Division.
- The figures for the previous periods has been regrouped/reclassified, wherever necessary, to conform to current period's classification.

Place : Kolkata

Date : 8th February, 2025



For Coastal Roadways Limited

KANHAIYA KUMAR TODDI

Chairman, Managing Director & CEO

DIN : 00112633

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UNAUDITED SEGMENT WISE REVENUE, RESULTS, ASSETS & LIABILITIES FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER, 2024

(₹ in Lakhs)

Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1. Segment Revenue (Income) (net income from each segment should be disclosed)						
(a) Freight division	789	792	725	2354	2310	3171
(b) Supply Chain Solutions division	259	216	158	677	444	654
Total Segment Revenue	1048	1008	883	3031	2754	3824
Less: Inter Segment Revenue	0	0	0	0	0	0
Revenue from operations	1048	1008	883	3031	2754	3824
2. Segment Results						
Profit /(loss) before tax and interest from each segment						
(a) Freight division	1	(5)	(3)	(8)	(16)	(8)
(b) Supply Chain Solutions division	83	54	43	194	121	182
Total Segment Profit/(Loss) before tax and unallocable	84	49	40	186	105	174
Less: Finance costs	2	3	3	7	9	12
Other Unallocable Expenditure net off Unallocable income	19	14	25	49	62	53
Profit/(Loss) before tax	63	32	12	130	34	109
3. Segment Assets						
(a) Freight division	2201	2193	2122	2201	2122	2079
(b) Supply Chain Solutions division	287	249	189	287	189	246
Total Segment Assets	2488	2442	2311	2488	2311	2326
4. Segment Liabilities						
(a) Freight division	278	286	293	278	293	234
(b) Supply Chain Solutions division	57	48	25	57	25	33
Total Segment Liabilities	335	334	318	335	318	267





INDEPENDENT AUDITOR'S REVIEW REPORT ON REVIEW OF INTERIM FINANCIAL RESULTS

TO THE BOARD OF DIRECTORS OF COASTAL ROADWAYS LIMITED

1. We have reviewed the accompanying Statement of Unaudited Financial Results of **COASTAL ROADWAYS LIMITED** ("the Company"), for the quarter and nine months ended 31 December, 2024 ("the Statement"), being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India (ICAI). A review of interim financial information consists of making inquiries, primarily of the Company's personnel responsible for financial and accounting matters and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing specified under section 143(10) of the Companies Act, 2013 and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the



accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For PATANJALI & CO.
Chartered Accountants
Firm Registration No. 308163E



Virat Sharma

(Virat Sharma)
Partner

Membership no. 061553

UDIN: 25061553BMMA PF1708

Kolkata, 8th Day of February, 2025