

## M DISTILLERIES & BREWERIES LTD.

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To,

DATE: 11.02.2019

Bombay Stock Exchange Ltd. Floor 25, P.J. Towers Dalal Street Mumbai-400001

National Stock Exchange of India Limited Exchange Plaza, Bandra Kurla Complex, Bandra(E), Mumbai-400051

## SUBJECT: Updates On Quarterly Financial Results

Dear Sir,

Please find below updates on the Quarterly results declared by the company on 09.02.2019, for your kind perusal.

- \* On a consolidated level Q3 FY2019 total income were Rs. 85.02 crores as against Rs. 65.33 crores reflecting a growth of 30.8% on a YOY basis. For the 9M FY2018 consolidated total income stood at Rs. 280.79 crores as against Rs. 249.80 crores in the same period for the last year.
- \* Of the total income Woodpecker accounted for Rs. 43.44 crores, compared to total income of Rs. 20.59 crores in H1 FY2019. The Q3 FY2019 total income of Rs. 22.85 crores exceeded the total income earned by the subsidiary in the first half of the year.
- \* The consolidated PBT was Rs. 29.84 crores for the nine months ended December, 2018 as compared to Rs.32.64 crores for the same period of last year. This decline in consolidated PBT was on account of higher depreciation and interest cost of Woodpecker.
- \* The consolidated PAT for the 9M FY2019 was Rs. 18.72 crores compared to Rs. 18.91 crores in the same period last year. This decline was due to not loss of Rs. 91 lacs in Woodpecker
- \* The subsidiary turned profitable during the quarter and recorded a PAT of Rs. 50 lakhs compared to a net loss of Rs. 1.49 crores in H1 FY2019

Yours faithfully, For Som Distilleries & Breweries Limited

Directo)