

November 11, 2019

Shalby/SE/2019-20/61

The Listing Department
National Stock Exchange of India Ltd

Scrip Code : SHALBY

Through : <https://www.connect2nse.com/LISTING/>

Corporate Service Department
BSE Limited

Scrip Code: 540797

Through : <http://listing.bseindia.com>

Sub.: Press Release

Dear Sir, Madam,

In terms of Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith a copy of press release on the Unaudited Financial Results - Standalone basis for the second quarter and half year ended September 30, 2019.

We request to take the same on your records and disseminate the same to the members.

Thanking you,

Yours sincerely,
For **Shalby Limited**

Jayesh Patel
Company Secretary & Compliance Officer
Mem. No: ACS14898

Encl.: as above

SHALBY LIMITED

Regd. Office: Opp. Karnavati Club, S. G. Road, Ahmedabad - 380 015, Gujarat, India.

Tel: 079 40203000 | Fax: 079 40203109 | info.sg@shalby.org | www.shalby.org

CIN: L85110GJ2004PLC044667

Press Release

Ahmedabad | Monday, 11 November, 2019

Shalby Limited, Ahmedabad reported its financial performance for the Quarter ended on September 30, 2019, at its Board Meeting held on November 11, 2019.

STANDALONE RESULTS: Highlights

- Revenue grew by 5% YOY to 1279 Million. Revenue for H1FY20 grew by 9% YOY to 2617 Million.
- Total EBITDA margin for Q2FY20 at 23.6% as compared to 20.6% in Q2FY19. EBITDA margin for H1FY20 at 23.42% compared to 21.87% in H1FY19.
- Profit before Tax (PBT) for Q2FY20 at 199 Million grew by 36% YOY. PBT for H1FY20 at 409 Million grew by 26% compared to 325 Million for H1FY19.
- Profit after Tax (PAT) for Q2FY20 at 128.97 Million grew by 250% YOY. PAT for H1FY20 at 365.57 Million grew by 131% compared to 158.22 Million for H1FY19. PAT margin stood at **10%** compared to **3%** at the corresponding Quarter of the previous financial year.
- ARPOB (Average Revenue Per Occupied Bed) for Q2FY20 improved by 3% to Rs. 30,156.
- ALOS (Average Length of Stay) for Q2FY20 stood at 4.28 days against 3.91 days for Q2FY19.

For favor of publication

Authorized Signatory.

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