



Wonderla Holidays Achieves Record-Breaking Success:

17% Revenue Growth in Q2

1.6 million Footfalls and 22% Revenue Growth in H1.

Bengaluru - 8th November 2023: Wonderla Holidays Limited, India's largest amusement park chain, has announced its financial results for the second quarter of the financial year.

Highlights:

- Bangalore Park recorded 2.07 lakhs footfalls, Kochi Park recorded 1.84 lakhs footfalls and Hyderabad Park recorded 1.05 lakhs footfalls.
- Double digit revenue growth across units, driven by robust footfall numbers.
- Park revenue was up by 15% compared to Q2 FY23 and recorded ARPU of Rs.1,440.

Quarter Update:

Footfalls for the second quarter ended September 30, 2023, were **4.96 lakhs** making a **growth of 6%** as against **4.70 lakhs** during the corresponding period of the last financial year.

Gross revenue for the second quarter ended on September 30, 2023, was **Rs. 81.41 crore**, marking a **17% growth** compared to **Rs.69.73 crore** achieved in the corresponding period of the last financial year.

EBITDA for the second quarter ended September 30, 2023, was **Rs.26.65 crore**, marking a **15% growth** compared to **Rs.23.11 crore** achieved in the corresponding period of the last financial year.

Profit after tax for the second quarter ended September 30, 2023, was **Rs.13.52 crore**, marking a **28% growth** compared to **Rs.10.53 crore** achieved in the corresponding period of the last financial year.

Half yearly Update:

Footfalls for the period April - September 2023, were **15.98 lakhs** making a growth of 1% as against **15.88 lakhs** during the corresponding period of the last financial year.

Gross revenue for the half year ended on September 30, 2023, was **Rs.271.67 crore**, marking a **22% growth** compared to **Rs.222.04 crore** achieved in the corresponding period of the last financial year.

EBITDA for the half year ended September 30, 2023, was **Rs.149.15 crore**, marking a **27% growth** compared to **Rs.117.31 crore** achieved in the corresponding period of the last financial year.

Profit after tax for the half year ended September 30, 2023, was **Rs.98 crore**, marking a **31% growth** compared to **Rs.74.91 crore** achieved in the corresponding period of the last financial year.

Business Outlook:

Commenting on the performance during the quarter, **Mr. Arun K Chittilappilly, Managing Director** said "In the second quarter of FY 2023, our growth trajectory continues to soar. We're delighted to report a 17% increase in gross revenue, totaling **Rs.81.41 crore**. This remarkable achievement in a lean season and is bolstered by the trust and enthusiasm of our visitors, with an accumulated footfall of **4.96 lakhs** during the same period.

Furthermore, it's not just about the numbers; it's about the future. Our commitment to excellence is showcased in the significant investments we've made in our Chennai and Bhubaneswar parks. With an investment of Rs. 146 crores in Bhubaneswar, work is progressing at full pace, and we have also commenced groundwork in Chennai after overcoming several delays. As we look ahead, our dedication to innovation and customer satisfaction remains unwavering."