

February 14, 2025

The National Stock Exchange of India Ltd.	BSE Limited
"Exchange Plaza" C-1, Block-G	Phiroze Jeejeeboy Towers
Bandra Kurla Complex, Bandra (East)	Dalal Street,
Mumbai – 400 051	Mumbai – 400 001
	Scrip Code: 533343
Symbol: LOVABLE	Through: BSE Listing Centre
Through: NEAPS	

Dear Sir/Madam,

Τo,

### Sub: Integrated Filing (Financial) for the quarter ended 31 December 2024

Pursuant to SEBI Circular No. SEBI/HO/CFD/CFD-PoD-2/CIR/P/2024/185 dated 31 December 2024, read with BSE Circular No. 20250102-4 and NSE Circular No. NSE/CML/2025/02 dated 2 January 2025, please find enclosed herewith the Integrated Filing (Financial) for the quarter ended 31 December 2024.

The above information is also available on the website of the Company – <u>https://lovableindia.in/</u>

We request you to take the above on record and treat the same as compliance under the applicable provisions of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

Thanking you, Yours faithfully,

For Lovable Lingerie Limited

**ROHIT RAGHUNATH** JADHAV

Rohit Raghunath Jadhav Company Secretary & Compliance officer

# LOVABLE LINGERIE LTD.

Regd. Office : A-46, Road No.2, Opp. IDBI Bank, M.I.D.C., Andheri (E), Mumbai - 400 093. INDIA Tel: 022-2838 3581 Telefax : 022-2838 3582 Email : corporate@lovableindia.in • Website: www.lovableindia.in • CIN No: L17110MH1987PLC044835



	Particulars		Quarter Ended		Nine Mon	ths Ended	FY 23-24
		31-12-2024	30-09-2024	31-12-2023	31-12-2024	31-12-2023	31-03-2024
Sr. No.		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
	Income from Operations						
T	Revenue from Operations	834.04	1,021.97	1,149.99	3,415.17	5,825.42	6,376
I	Other Income	130.19	230.31	349.84	521.16	722.70	820
11	other mcome	150.19	230.31	349.04	- 521.10	722.70	02
III	Total Income from operations (net)	964.23	1,252.28	1,499.82	3,936.33	6,548.11	7,19
IV	Expenses						
	(a) Cost of materials consumed	423.12	423.77	693.29	1,283.58	1,470.89	2,04
	(b) Purchases of stock-in-trade	-	-	2.26		36.81	3
	(c) Changes in inventories of finished goods	(133.37)	74.84	(140.45)	103.12	441.30	51
	work-in-progress and stock-in-trade	(100.07)	/ 1.0 1	(110.15)	105.12	111.50	51
	(d) Employee benefits expense	486.83	477.64	520.36	1,433.85	1,495.08	2,01
	(e) finance cost	10.56	8.83	8.28	28.98	28.79	2,01
		44.69	51.22	52.09	145.53	148.85	20
	(f) Depreciation and amortisation expense		-				
	(g) Other expenses	372.83	330.27	324.36	1,056.76	2,052.37	1,79
	Selling & Distribution Expenses	316.41	236.31	142.72	738.69	1,560.84	1,00
	Subcontracting Charges	61.27	44.01	59.65	149.84	193.81	25
	Other Expense	(4.85)	49.95	121.99	168.23	297.73	53
	Total expenses	1,204.66	1,366.57	1,460.19	4,051.82	5,674.10	6,65
v	Profit / (Loss) before Exceptional Items and tax	(240.43)	(114.29)	39.63	(115.49)	874.01	54
VI	Exceptional items	(24.95)	(114.27)	57.05	(24.95)	074.01	51
			(114.20)	-		074.01	Γ4
VII VIII	Profit before Extraordinary items and tax	(265.39)	(114.29)	39.63	(140.44)	874.01	54
	Extra-Ordinary items	(2(5.20)	(114.20)	-	(140.44)	-	F 4
IX	Profit /(Loss) before tax	(265.39)	(114.29)	39.63	(140.44)	874.01	54
	Tax Expense:		(0.07)	00.04			
	Current Tax		(8.85)	88.31	-	155.06	
	Deferred Tax		34.19	27.77	42.67	105.58	10
	Total Tax	(265.39)	(139.62)	116.08	(183.11)	260.64	11
	Profit for the period from continuing operations	(265.39)	(139.62)	(76.45)	(183.11)	613.37	42
	Other Comprehensive Income:						
	-						-
	Items that will not be reclassified to profit and loss	-			-		3
	Income tax relating to items that	-			-		(
	will not be reclassified to profit and loss						2
	Other Comprehensive Income	-	-	-	-	-	2
	Total comprehensive income Paid up share capital 1.48 Crore Equity shares of	(265.39)	(139.62)	(76.45)	(183.11)	613.37	45
	Rs. 10 each	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	1,48
	Earnings per share						
	for continuing operations	(1.79)	(0.94)	(0.52)	(1.24)	4.14	
	for continuing operations & discontinuing						
	operations	(1.79)	(0.94)	(0.52)	(1.24)	4.14	

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# LOVABLE LINGERIE LTD.

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Regd. Office : A-46, Road No.2, Opp. IDBI Bank, M.I.D.C., Andheri (E), Mumbai - 400 093. INDIA Tel: 022-2838 3581 Telefax : 022-2838 3582 Email : corporate@lovableindia.in • Website: www.lovableindia.in • CIN No: L17110MH1987PLC044835



Revenue	834.04	1,021.97	1,149.99	3,415.17	5,825.42	6,376.02	
COGS	289.75	498.62	555.10	1,386.70	1,949.00	2,591.34	
Subcontracting Charges	61.27	44.01	59.65	149.84	193.81	259.90	
GP	483.02	479.34	535.24	1,878.62	3,682.61	3,524.79	
PBT	(240.43)	(114.29)	39.63	(115.49)	874.01	540.80	
PAT	(265.39)	(139.62)	(76.45)	(183.11)	613.37	428.31	
Ratios:							
Cogs	42%	53%	53%	45%	37%	45%	
GP	58%	47%	47%	55%	63%	55%	
Selling & Distribution Expenses	38%	23%	12%	22%	27%	169	
PBT	-29%	-11%	3%	-3%	15%	89	
PAT	-32%	-14%	-7%	-5%	11%	79	

#### Notes:-

- 1 The above results have been reviewed by the Audit Committee and thereafter approved by the Board of Directors at the meeting held today on February 14, 2024. The Statutory Auditors have carried out the limited review.
- 2 The above result have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS), prescribed under section 133 of the Companies Act, 2013, and other recognized accounting practices and policies to the extent applicable.
- 3 The Company has adopted Ind AS 116 "Leases" which is mandatory for the reponing period beginning on or after April 1, 2019. Application of IndAs116 does not have material impact on the financial results of the company.
- 4 The figures for the previous period/ year have been regrouped/reclassified, wherever necessary, to conform to the current period/ year classification.
- 5 As the company's business activity falls within a single segment, therefore disclosure requirements of the Indian Accounting Standard (Ind AS) 108 "Segment Reporting" prescribed by companies (Accounting Standards) Rules 2015 are not applicable.
- 6 This is regarding to the "Exceptional Item" shown under Profit and Loss for the period ended 31 December, 2024 of Rs. 24,95,311 which is a Stock lost by fire in our Singasandra Factory. The stock loss valued was about Rs. 3,06,86,918 out of which we received the insurance claim of Rs. 2,81,91,607 and incurred loss of Rs, 24,95,311 against the claim.

Investors can view the UFR of the Company for the Third Quarter and nine months ended December 31, 2024 on the Co. website <u>www.lovableindia.in</u> or on the website of BSE & NSE.

Place: Mumbai Date: February 14, 2025

#### For Lovable Lingerie Limited

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Vinay Reddy Chairman & Managing Director (DIN: 00202619)

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Limited Review Report on the Unaudited Financial Results of Lovable Lingerie Limited for the Quarter ended 31<sup>st</sup> December 2024 and year to date results for the period from 01<sup>st</sup> April 2024 to 31<sup>st</sup> December 2024 pursuant to the Regulation 33 of Securities and Exchange Board of India (Listing Obligations and Disclosures Requirements) Regulations, 2015 (as amended).

DMKH & CO

### TO, THE BOARD OF DIRECTORS, LOVABLE LINGERIE LIMITED

We have reviewed the accompanying statement of unaudited financial results of **LOVABLE LINGERIE LIMITED** ("the Company") for the Quarter ended December 31<sup>st</sup>, 2024 and year to date from April 01<sup>st</sup>, 2024 to December 31<sup>st</sup>, 2024 ("the statement"), attached herewith being submitted by the Company in pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulation 2015 (" the Listing Regulations").

This statement, which is the responsibility of the Company's Management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standards (IND AS)34, "Interim Financial Reporting" prescribed under section 133 of the Companies Act 2013 read with relevant rules issued thereunder and accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. Our responsibility is to express a conclusion on the Statement based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements ('SRE') 2410, 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity' issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable Indian Accounting Standards and accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For DMKH & Co. Chartered Accountants Firm Registration No.: 116886W MANISH

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Digitally signed by MANISH KANKANI Date: 2025.02.14 13:38:31 +05'30'

Manish Kankani Partner Membership No. 158020 UDIN: 25158020BMIZAJ3161 Place: Mumbai Date: 14<sup>th</sup> February 2025

803-804, Ashok Heights, NICCO Circle, Near Bhuta School, Old Nagardas Lane, Gundavali, Andheri (East), Mumbai - 400 069. Tel : 022-26824800 / 4900 | Email : contact@dmkhca.in | www.dmkhca.in

Head Office .: Mumbai, Branch Office .: Pune | Ahmedabad | Gandhinagar | Surat | Vadodara | Ballari | Delhi | Udaipur



B. Statement on Deviation or Variation for Proceeds of Public Issue, Rights Issue, Preferential Issue, Qualified Institutions Placement etc. – **Not Applicable**.

C. Disclosure of Outstanding Default on Loans and Debt Securities - No default hence not applicable.

D. Disclosure of Related Party Transactions (applicable only for half-yearly filings i.e., 2nd and 4th quarter) - Not Applicable for this quarter.

E. Statement on Impact of Audit Qualifications (for Audit Report with Modified Opinion) submitted along with Annual Audited Financial Results (Standalone and Consolidated separately) (applicable only for Annual Filing i.e., 4th quarter) - **Not Applicable for this quarter**.