



MEDIA RELEASE

Date: 09.11.2023

**KAKA Delivers Stellar Financial Results for the Half Year Ending
September 30, 2023**

[Ahmedabad, November 9, 2023] - **Kaka Industries Limited**, a leading manufacturer and supplier of PVC-based products, is pleased to report robust financial performance for the half-year ended September 30, 2023, showcasing significant growth and strategic advancements.

Financial Highlights:

- Total Revenue from Operations: ₹ 8,785 Lakhs, up by an impressive 17.71% Year on Year (YoY).
- PAT Margin: ₹ 649.49 Lakhs with a margin of 7.39%.
- EBIDTA Margin: ₹ 970.50 Lakhs with a margin of 11.05%.
- PAT YoY Growth: Remarkable 795.75%.

Kaka Industries Limited has demonstrated a stable financial position with a reduced Net Debt to Equity Ratio at 0.6x, underlining the company's commitment to financial prudence.

Operational Achievements:

In the first half of the fiscal year 2023, the company achieved a PAT of ₹ 649.49 Lakhs, showcasing resilience and financial strength against the backdrop of market challenges. This achievement positions Kaka Industries Limited on a trajectory of sustained growth.

Expansion and Innovation:

Management is pleased to announce the initiation of Phase 1 of the new state-of-the-art facility at Village Lasundra, Kathlal, Gujarat. This facility is designed with a strong focus on automation and backward integration, allowing for a nearly doubling of production levels from the current capacity.

The expansion into this new facility is timely, given the increasing demand for PVC furniture across India. The market trend towards sustainability, eco-friendliness, and cost-effectiveness has positioned PVC furniture, including doors, frames, and kitchen furniture, as the preferred choice for the middle-class segment.

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KAKA INDUSTRIES LIMITED

(Formerly Known as 'KAKA INDUSTRIES PRIVATE LIMITED')

New Product Categories:

In response to evolving market dynamics, Kaka Industries Limited has diversified its product portfolio by introducing new categories such as PVC Roofing, Cladding and Decking, Laminated and Hot Stamping PVC Ceiling, and PVC laminate. These additions reflect the company's commitment to innovation and staying ahead of industry trends.

Management Commentary:

The management expresses enthusiasm about the ongoing success and future prospects. The CFO commented, "The strong financial performance reflects our dedication to delivering value to our customers and partners. The new facility is a testament to our commitment to innovation and efficiency, ensuring we meet the rising demand for our products."

Kaka Industries Limited remains confident in its ability to navigate market challenges and leverage opportunities for sustainable growth.

About Kaka Industries Limited: Kaka Industries Limited is a leading player in the polymer industry, known for its commitment to quality, innovation, and sustainability. With a diverse range of polymer products, the company serves various industries and aims to provide cutting-edge solutions to meet evolving market demands. For more information, please visit [Website www.kakaprofile.com].

Note to Readers: This press release contains forward-looking statements. Any statements made in this release that are not historical facts are forward-looking statements and are based on KAKA Industries Limited's current beliefs and expectations. Actual results may differ materially from those projected or implied in any forward-looking statements. The company assumes no obligation to update any forward-looking statements made in this release, except as required by law.

For, Kaka Industries Limited

Bhavin Rajeshbhai Gondaliya

Whole-time director

DIN: 07965097

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