

MAYUR FLOORINGS LIMITED

RegdOffice : 4 & 5, Near AdvaniOeirlicion,LBSMarg, Bhandup (West) , Mumbai 400078 Phone
No : 022-25968006, 25964268. Email:mayurflooringslimited@rediffmail.com. CIN
L99999MH1992PLC064993

18.02.2019 Web Upload / Listing Centre

To,
The Asst. General Manager,
Department of Corporate Services,
The Stock Exchange, Mumbai,PherozeJeeghebhooy Towers,
Dalal Street, Fort, Mumbai

Re: Unaudited financial results for the third quarter ended 31.12.2018 as
per requirement of listing agreement.

Ref: BSE Listing Code No 531221

Dear Sir,

In total compliance to your online e-mail query dated 15.02.2019,
please find here enclosed original copy of unaudited financial results
for the Quarter ended as on 31.12.2018. The same was considered,
approved and adopted in the meeting of the Board of Directors held
on 31.01.2019 at 5 & 6(A), Road No.4, Dahod Road, Ind. Area,
Banswara, Rajasthan, and comply the requirement of the Listing
Agreements and other provisions.

Please take the same on records.

Thanking You,

Yours faithfully,

For: Mayur Floorings Limited


Managing Director / Director/ Authorized Signatory
DIN: 01928303

Fac: Plot No 5 & 6 (A), Road No 4, Dahod Road, Inds Area, Banswara Raj 327001

ANNEXURE I
Format for submission of Unaudited/Audited financial results by companies other than banks.

MAYUR FLOORINGS LIMITED

Regd Off : 4/5A, Nr Advani Oerilicon, LBS Marg, Mumbai 400078

Unaudited Financial Results for the quarter / Year ended as on 31.12.18

Part I (`Rs in Lacs)						
Statement of Standalone / Consolidated Unaudited / Audited Results for the Quarter and Months Ended 31/12/2018						
Ended 31/12/2018						
Particulars	3 months ended (31/12/2018)	Preceding 3 months ended (30/09/2018)	Corresponding 3 months ended in the previous year (Unaudited)	Year to date figures for current period ended (Unaudited)	Year to date figures for the previous year ended (Unaudited)	Previous year ended (31/03/2018) (Audited)
(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Income from Operations						
(a) Net Sales/Income from Operations (Net of excise duty)	95.65	59.67	55.43	203.63	145.16	190
(b) Other Operating Income	0	0	0	0	0	0
Total income from Operations (net)	95.65	59.67	55.43	203.63	145.16	190
2. Expenses						
(a) Cost of Materials consumed	40.34	31.21	26.16	105.3	63.96	87.16
(b) Purchase of stock-in-trade	0	0	0	0	0	0
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	5.86	-5.19	2.08	-8.01	3.42	2.35
(d) Employee benefits expense	5.41	5.55	4.08	16.3	11.66	18.95
(e) Depreciation and amortisation expense	2.72	2.7	2.31	8	6.87	7.92
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	37.22	22.09	15.72	69.45	45.66	55.17
Total Expenses	91.55	56.36	50.35	191.04	131.57	171.55
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	4.1	3.31	5.08	12.59	13.59	18.45
4. Other Income	0	0.02	0	0.02	0.02	0.02
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	4.1	3.33	5.08	12.61	13.61	18.47
6. Finance Costs	2.55	1.85	3.78	8.19	9.67	12.87
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	1.55	1.48	1.3	4.42	3.94	5.6
8. Exceptional Items	0	0	0	0	0	0
9. Profit / (Loss) from ordinary activities before tax (7 + 8)	1.55	1.48	1.3	4.42	3.94	5.6
10. Tax expense	0.15	0.15	0.3	0.45	0.9	1.1
11. Net Profit / (Loss) from ordinary activities after tax (9 + 10)	1.4	1.33	1	3.97	3.04	4.5
12. Extraordinary items (net of tax expense Lakhs)	0	0	0	0	0	0
13. Net Profit / (Loss) for the period (11 + 12)	1.4	1.33	1	3.97	3.04	4.5
14. Share of Profit / (loss) of associates *	0	0	0	0	0	0
15. Minority Interest*	0	0	0	0	0	0
16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	1.4	1.33	1	3.97	3.04	4.5
17. Paid-up equity share capital	507.12	507.12	507.12	507.12	507.12	507.12
(Face Value of the Share shall be indicated)	10	10	10	10	10	10
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						
19.i Earnings Per Share (before extraordinary items) (of ` /- each) (not annualised):	0.03	0.03	0.02	0.08	0.06	0.09
(a) Basic	0.03	0.03	0.02	0.08	0.06	0.09
(b) Diluted	0.03	0.03	0.02	0.08	0.06	0.09
19.ii Earnings Per Share (after extraordinary items) (of ` /- each) (not annualised):	0.03	0.03	0.02	0.08	0.06	0.09
(a) Basic	0.03	0.03	0.02	0.08	0.06	0.09
(b) Diluted	0.03	0.03	0.02	0.08	0.06	0.09
See accompanying note to the Financial Results						

* Applicable in the case of consolidated results.

Note:

• Profit / loss from discontinuing operations, if any, included in the above shall be disclosed separately with details thereof.

• A company which presents quarterly financial results in accordance with Ind AS 34 Interim Financial Reporting (applicable under Companies (Indian Accounting Standards) Rules, 2015) for the period covered by its first Ind AS financial statement shall comply with the requirements of paragraph 32 of Ind AS 101 – First time Adoption of Indian Accounting Standard.

ANNEXURE IX
Statement of Assets and Liabilities for Companies

Standalone / Consolidated Statement of Assets and Liabilities Particulars	As at (Current half year end / Year end) (31/12/2018)	As at (Previous year end) (31.03.2018)
A EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share capital	50712000	50712000
(b) Reserves and surplus	-3709011	-4617059
(c) Money received against share warrants	0	0
Sub-total - Shareholders' funds	47002989	46094941
2. Share application money pending allotment	0	0
3. Minority interest *	0	0
4. Non-current liabilities		
(a) Long-term borrowings	9965076	4259688
(b) Deferred tax liabilities (net)	0	0
(c) Other long-term liabilities	0	0
(d) Long-term provisions	0	0
Sub-total - Non-current liabilities	9965076	4259688
5. Current liabilities		
(a) Short-term borrowings	0	6347338
(b) Trade payables	1404920	1215510
(c) Other current liabilities	-230725	575648
(d) Short-term provisions	62217	527538
Sub-total - Current liabilities	1236412	8666034
TOTAL - EQUITY AND LIABILITIES	58204477	59020663
B ASSETS		
1. Non-current assets		
(a) Fixed assets	38751730	38761373
(b) Goodwill on consolidation *	0	0
(c) Non-current investments	0	0
(d) Deferred tax assets (net)	0	0
(e) Long-term loans and advances	0	0
(f) Other non-current assets	0	0
Sub-total - Non-current assets	38751730	38761373
2 Current assets		
(a) Current investments	0	0
(b) Inventories	3850540	3568539
(c) Trade receivables	14053041	13606522
(d) Cash and cash equivalents	328580	465702
(e) Short-term loans and advances	1220586	2618527
(f) Other current assets	0	0
Sub-total - Current assets	19452747	20259290
Total -Assets	58204477	59020663

*Applicable in the case of consolidated statement of assets and Liabilities