

JKLC/SECTL/SE/20
Date: 20th May 2020

BSE Limited
Department of Corporate Services
25th Floor, P.J. Towers
Dalal Street
MUMBAI-400001
Through BSE Listing
Security Code: 500380

National Stock Exchange of India Limited
"Exchange Plaza"
Bandra - Kurla Complex
Bandra (E)
MUMBAI – 400051
Through NEAPS
Symbol: JKLAKSHMI, Series : EQ

Dear Sir/ Madam,

Re: Audited Financial Results for the Quarter/ Financial Year ended 31st March 2020

Further to our letter of even number dated 13th May 2020, on the subject, we send herewith a copy of Press Release being made by the Company today.

Thanking you,

Yours faithfully,
For JK Lakshmi Cement Limited

(B.K. Daga)
Sr. Vice President &
Company Secretary

Encl: a.a.

Admin Office:Nehru house, 4, Bahadur Shah Zafar Marg, New Delhi-110 002: Phone : 33001142 / 33001112; Fax: 91-011-23722251/23722021

E-mail:jkdc.customercare@jkmail.com;Website:www.jklakshmi.com,CIN :L4999RJ1938PLC019511

Regd. & Works Office: Jaykaypuram, Dist. Sirohi, Rajasthan; Phone:02971-244409/244410;Fax:02971-244417;E-mail: lakshmi_cement@lc.jkmail.com

Secretarial Deptt: Gulab Bhawan (Rear Wing) 3rd Floor., 6A Bahadur Shah Zafar Marg, New Delhi-110002; Phone:30179860,33001142,33001112; Fax;91-11-23739475,E-mail:bkdaga@jkmail.com



JKLC's Net Profit up at Rs.101.21 Crore in Jan-Mar 2020

JKLC achieved Net profit of Rs.101.21 Crore in the Jan-Mar.20 Quarter as against Rs.44.40 Crore in Jan-Mar.19 viz a jump of 128%. Company's Sales at 1061.19 Crore in the quarter were lower as compared to 1172.46 in the corresponding quarter of previous year because of the lockdown in the last 10 days of the month. Company's concerted efforts in improving Product Mix, market optimisation, enhancing the premium products sales, reduction in logistic costs and improvement in plant efficiency parameters enabled Company to post better returns. Softening of Pet Coke prices also helped Company to improve its margins. These measures enabled the Company to post an EBIDTA of Rs.224.52 Crore in Jan-Mar.20 compared to Rs.148.06 Crore. In the corresponding quarter in the previous quarter of Jan-Mar 2019. After providing for interest and depreciation, PBT rose to Rs.131.09 Crore in Jan-Mar.20 from Rs.57.40 Crore in Jan-Mar.2019. After Providing for Taxes and Other Comprehensive Income, Company's Profit moved to Rs.101.21 Crore in Jan-Mar.20 from Rs.44.40 Crore recorded in the corresponding quarter Jan-March 2019.

The Operations and the Financial Results of the Company during the Quarter / Year ended 31st March 2020 were marginally impacted due to the shutdown of the Company's Plants under the lockdown announced by the State/Central Government after the outbreak of COVID-19 Pandemic in March 2020. The Company has since resumed its operations in a phased manner from 19th April, 2020 conforming to the Guidelines of the Government.

During Twelve months Apr.19-Mar.2020 Net Sales were up at Rs.4043.50 Crore (Rs.3882.34 Crore). EBIDTA was up by 53% at Rs.722.46 Crore as against Rs.472.16 Crore in the previous financial year, while the Company's profit at PAT level was Rs.236.11 Crore against profit of Rs.80.10 Crore in the previous financial year.

For further information, please contact:

Dr. Shailendra Chouksey Whole-time Director JK Lakshmi Cement Ltd. Nehru House, 4, Bahadur Shah Zafar Marg, New Delhi-110002, Phone: 011-30179601/30179602	Shri S.A.Bidkar Chief Financial Officer JK Lakshmi Cement Ltd. Nehru House, 4, Bahadur Shah Zafar Marg, New Delhi-110002 Phone: 011-30179610/30179611
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