



# MAHALAXMI RUBTECH LIMITED

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Ref: MRT/CS/Correspondence/2019-20/49

Date: February 14, 2020

To,  
**BSE Limited**

Phiroze Jeejeebhoy Tower, Dalal Street, Fort,  
Mumbai – 400 001.

Dear Sir,

**Sub: Outcome of the Board Meeting dated February 14, 2020**

**Company / Script Code: 514450**

Please take a note that the meeting of Board of Directors of the company held on Friday, February 14, 2020 at the Administrative office of the Company, Interlalia has transacted and approved the following business:

1. The Board has considered and approved Unaudited (Standalone and Consolidated) Financial Results of the Company for the quarter and nine months ended on December 31, 2019;
2. The Board has taken a note of the appointment of Mr. Kevin J. Dhruve as a Company Secretary and Compliance officer of the Company w.e.f 03<sup>rd</sup> February, 2020.
3. The Board has appointed Mr. Kevin Dhruve, Company Secretary of the Company to act as a Nodal Officer of the Company for the purpose of communication of IEPF.
4. The Board has approved to invest in “Mahalaxmi Exports Private Limited”, a private limited company for acquiring its shares and to make it as a wholly owned subsidiary of the company.
5. The Board has Discussed, appraised and approved the business activities of the Company;

Pursuant to Regulation 33 of SEBI (Listing obligation and Disclosure Requirement) Regulation, 2015, we hereby enclose copy of Unaudited Standalone and Consolidated Financial Results of the Company for the quarter ended on December 31, 2019 along with Limited Review Report on quarterly financial results as mentioned above;

The meeting of Board of Directors commenced at 5.00 p.m. and concluded at 7.00 p.m.

Please take the same on record and oblige.

Thanking you,

Yours faithfully,

**For, Mahalaxmi Rubtech Limited**

**Kevin Dhruve**  
Company Secretary



**Limited Review Report on Unaudited Consolidated Financial Results of Mahalaxmi Rubtech Limited for quarter ended 31<sup>st</sup> December 2019.**

To,  
**The Board of Directors,**  
**Mahalaxmi Rubtech Ltd.**  
47, New Cloth Market,  
Ahmedabad

1. We have reviewed the accompanying statement of unaudited consolidated financial results of Mahalaxmi Rubtech Limited (the 'Company') comprising its subsidiary(together referred to as 'the Group'), for the quarter ended December 31, 2019 (the "Statement") attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ('the Regulation'), as amended including relevant circulars issued by the SEBI from time to time. Attention is drawn to the fact that the consolidated figures for the corresponding quarter ended December 31, 2018 as reported in these financial results have been approved by the Company's Board of Directors but have not been subjected to review.

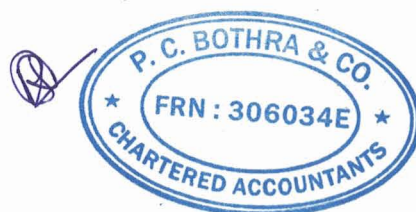
2. This Statement, which is the responsibility of the Management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013 read with Rule 3 of Companies (Indian Accounting Standards) Rules, 2015, as amended, read with the Circular, and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.

3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the SEBI circular *CIR/CFD/CMD1/44/2019* dated 29 March 2019 issued by the SEBI under Regulation 33 (8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, to the extent applicable.

4. The Statement includes the results of Globale Tessile Private Limited (a Wholly Owned Subsidiary Company)

5. Based on our review conducted as above and based on the consideration of the reports of other auditors on the unaudited separate quarterly financial results and on the other financial information of subsidiaries, nothing has come to our attention that causes us to believe that the accompanying Statement of unaudited consolidated financial results prepared in accordance with recognition and






measurement principles laid down in the applicable Indian Accounting Standards specified under Section 133 of the Companies Act, 2013, read with relevant rules issued thereunder and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of the Regulation, read with the Circular, including the manner in which, it is to be disclosed, or that it contains any material misstatement.

6. We did not review the financial statements and other financial information, in respect of one subsidiary, whose financial statements include total asset of Rs. 83.49 lakhs as at the quarter ended on December 31, 2019; as well as the total revenue of Rs. 76.22 lakhs for the quarter ended December 31, 2019. These financial statements and other financial information have been also reviewed by other auditor, whose financial statements, other financial information and/or auditor's reports have been furnished to us by the management and so far as it relates to the affairs of such subsidiaries is based solely on the report of other auditor and the procedures performed by us as stated in paragraph 3 above. Our conclusion is not modified in respect of this matter.



Place: Ahmedabad  
Date: February 14, 2020

For P C Bothra & CO.  
Chartered Accountants  
Firm Registration No.: 306034E

  
(Pawan K Bothra)  
Partner  
M. No. 400385

UDIN: 20400385AAAAAB3780



# MAHALAXMI RUBTECH LIMITED

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## UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2019

(Rs.in Lacs)

Sr. No.	Particulars	CONSOLIDATED					
		QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31/12/2019 (Unaudited)	30/09/2019 (Unaudited)	31/12/2018 (Unaudited)	31/12/2019 (Unaudited)	31/12/2018 (Unaudited)	31/03/2019 (Audited)
1	Revenue from operations	4002.08	4718.59	4276.56	14050.27	13260.64	18589.27
2	Other income	12.71	12.12	66.14	38.24	145.16	212.63
3	<b>Total Revenue (1+2)</b>	<b>4014.79</b>	<b>4730.71</b>	<b>4342.70</b>	<b>14088.51</b>	<b>13405.80</b>	<b>18801.90</b>
4	<b>Expenses:</b>						
a	Cost of Material Consumed	2027.84	2588.62	2300.03	7763.37	7418.98	10282.00
b	Purchase of stock - in - trade						
c	Progress & Stock in trade	48.41	115.80	(139.66)	132.01	-417.00	(256.89)
d	Employee benefits expense	337.27	336.56	313.38	990.52	973.63	1338.02
e	Finance costs	31.64	48.55	33.33	130.30	148.80	212.73
f	Depreciation and amortisation expense	215.22	215.56	200.04	663.95	659.17	933.61
g	Other expenses	1230.38	1228.83	1474.02	3930.35	4073.49	5673.93
	<b>Total Expenditure</b>	<b>3890.76</b>	<b>4533.92</b>	<b>4181.14</b>	<b>13610.50</b>	<b>12857.07</b>	<b>18183.40</b>
5	extraordinary item and tax (3-4)	<b>124.03</b>	<b>196.78</b>	<b>161.56</b>	<b>478.01</b>	<b>548.73</b>	<b>618.50</b>
6	Exceptional Items	---	---	---	---	---	---
7	<b>Profit before Extraordinary Item and tax(5-6)</b>	<b>124.03</b>	<b>196.78</b>	<b>161.56</b>	<b>478.01</b>	<b>548.73</b>	<b>618.50</b>
8	Extraordinary Item	---	---	---	---	---	---
9	<b>Profit before Tax (7-8)</b>	<b>124.03</b>	<b>196.78</b>	<b>161.56</b>	<b>478.01</b>	<b>548.73</b>	<b>618.50</b>
10	<b>Tax Expenses:</b>						
	Current Tax	51.91	60.35	41.43	170.10	147.05	184.40
	Deferred Tax	-7.79	(4.23)	3.70	(39.05)	-28.36	(61.92)
11	<b>Profit for the period from continuing operations(9-10)</b>	<b>79.91</b>	<b>140.66</b>	<b>116.43</b>	<b>346.96</b>	<b>430.04</b>	<b>496.02</b>
12	<b>Profit / loss from discontinuing operations</b>	---	---	---	---	---	---
13	<b>Tax expenses of discontinuing operations</b>	---	---	---	---	---	---
14	<b>Tax (12-13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
15	<b>Profit / loss for the period (11+14)</b>	<b>79.91</b>	<b>140.66</b>	<b>116.43</b>	<b>346.96</b>	<b>430.04</b>	<b>496.02</b>
16	<b>Share of Profit / (Loss) of Associates</b>		---	---	---	---	---
17	<b>Other Comprehensive Income (Net of tax)</b>	<b>2.13</b>	<b>0.28</b>	<b>0.32</b>	<b>3.61</b>	<b>(2.43)</b>	<b>2.82</b>
18	<b>Total Comprehensive Income (After tax) (15+16+17)</b>	<b>82.04</b>	<b>140.94</b>	<b>116.75</b>	<b>350.57</b>	<b>427.61</b>	<b>498.84</b>
19	<b>Other Equity</b>						<b>6986.96</b>
20	<b>per Share)</b>	<b>1332.03</b>	<b>1332.03</b>	<b>1332.03</b>	<b>1332.03</b>	<b>1332.03</b>	<b>1332.03</b>
21	<b>Earning per Equity Share</b>						
	Basic EPS (Rs.)	0.59	1.04	0.83	2.60	3.24	3.77
	Diluted EPS (Rs.)	0.59	1.04	0.86	2.60	3.19	3.72

### Notes :

- The above consolidated unaudited financial results were reviewed and recommended by the Audit Committee at their meeting held on February 13, 2020 and were approved & taken on record by the Board of Directors at their meeting held on February 14, 2020. The Limited Review of the consolidated financial results for the quarter ended December 31, 2019 has been carried out by the statutory auditor of the Company;
- This results have been prepared in accordance with Indian Accounting Standards (IND AS) as specified in the Companies (Indian Accounting Standards) Rules, 2015 (as amended) and Regulation 33 of SEBI (Listing Obligation and Disclosure Requirement) Regulation 2015 (as amended) and circulars and notifications issued thereunder;
- The consolidated financial result comprise of financial figures of Globale Tessile Private Limited, its wholly owned subsidiary;
- The Company is working in two segments namely Rubber/Technical Textile and Textile. The segment information is given in the annexure attached here to;



### CORPORATE OFFICE:

MAHALAXMI HOUSE, YSL AVENUE,  
OPP. KETAV PETROL PUMP, POLYTECHNIC ROAD,  
AMBAWADI, AHMEDABAD - 380 015, INDIA.  
TELEPHONE: +91-79-40008000 FAX: +91-79-40008030

### WORKS:

UMA INDUSTRIAL ESTATE, PHASE III, VILLAGE: VASNA-IYAVA,  
TALUKA: SANAND, DISTRICT: AHMEDABAD - 382 170, INDIA.  
TELEPHONE: 02717-284309, 284310 FAX: 02717-284152  
E-MAIL: mrt@mrtglobal.com WEBSITE: www.mrtglobal.com

### REGD. OFFICE:

47, NEW CLOTH MARKET,  
AHMEDABAD - 380 002, INDIA.  
TELEPHONE: +91-79-22160776  
CIN NO.: L25190GJ1991PLC016327





# MAHALAXMI RUBTECH LIMITED

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- 5 The Company has adopted Ind AS 115 'Revenue from contracts with customers' made effective from April 1, 2018. Based on the assessment done by the management, there is no material impact on the revenue recognised during the period;
- 6 To facilitate comparison, figures of previous period have been regrouped, restated and rearranged, wherever necessary;
- 7 Tax expense includes provision for current tax and deferred tax;
- 8 The above unaudited financial results are available at the administrative office of the Company as well as Company's website [www.mrtglobal.com](http://www.mrtglobal.com) and Stock exchange website [www.bseindia.com](http://www.bseindia.com) for inspection of members of the company;

For MAHALAXMI RUBTECH LTD.

**JEETMAL B. PAREKH**  
CHAIRMAN  
DIN NO. 00512415

Dated : February 14, 2020.

Place : Ahmedabad.



**CORPORATE OFFICE:**

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(Rs.in Lacs)

Particulars	CONSOLIDATED					
	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31/12/2019 (Unaudited)	30/09/2019 (Unaudited)	31/12/2018 (Unaudited)	31/12/2019 (Unaudited)	31/12/2018 (Unaudited)	31/03/2019 (Audited)
<b>1 Segment Revenue</b>						
A. Rubber / Technical Textiles	712.15	631.38	496.00	2007.24	1605.31	2247.75
B. Textile	3391.56	4156.78	3859.90	12298.39	11910.66	16665.49
C. Unallocated						
Total	4103.71	4788.16	4355.90	14305.63	13515.97	18913.24
Less: Inter segmental revenue	101.63	69.57	79.34	255.36	255.33	323.97
Net Sales / Income from operations	<b>4002.08</b>	<b>4718.59</b>	<b>4276.56</b>	<b>14050.27</b>	<b>13260.64</b>	<b>18589.27</b>
<b>2 Segment Results {Profit (+)/Loss (-)}</b>						
<b>before tax and Interest}</b>						
A. Rubber / Technical Textiles	113.08	77.91	98.63	295.54	228.23	338.09
B. Textile	59.94	156.15	123.98	317.77	475.10	473.23
Total	173.02	234.06	222.61	613.31	703.33	811.32
Less Interest	28.56	46.46	31.25	122.11	125.97	179.13
Other un-allocable expenditure net of income	20.43	-9.18	29.80	13.19	28.63	13.69
Total Profit before Tax	<b>124.03</b>	<b>196.78</b>	<b>161.56</b>	<b>478.01</b>	<b>548.73</b>	<b>618.50</b>
<b>3 Capital Employed</b>						
Assets						
A. Rubber / Technical Textiles	2891.11	3000.54	2964.13	2891.11	2964.13	3009.80
B. Textile	13380.90	13380.67	13734.90	13380.90	13734.90	13195.81
C. Unallocable	973.69	897.85	1207.20	973.69	1207.20	1007.33
<b>Total Assets</b>	<b>17245.70</b>	<b>17279.07</b>	<b>17906.23</b>	<b>17245.70</b>	<b>17906.23</b>	<b>17212.94</b>
Liabilities						
A. Rubber / Technical Textiles	870.03	752.78	866.48	870.03	866.48	684.21
B. Textile	7075.89	7421.06	8187.22	7075.89	8187.22	7766.14
C. Unallocable	630.22	517.72	601.32	630.22	601.32	443.60
<b>Total Liabilities</b>	<b>8576.14</b>	<b>8691.56</b>	<b>9655.02</b>	<b>8576.14</b>	<b>9655.02</b>	<b>8893.95</b>
Capital Employed						
A. Rubber / Technical Textiles	2021.08	2247.76	2097.65	2021.08	2097.65	2325.59
B. Textile	6305.01	5959.61	5547.68	6305.01	5547.68	5429.67
C. Unallocable	343.47	380.13	605.88	343.47	605.88	563.73
<b>TOTAL</b>	<b>8669.56</b>	<b>8587.50</b>	<b>8251.21</b>	<b>8669.56</b>	<b>8251.21</b>	<b>8318.99</b>



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CIN NO.: L25190GJ1991PLC016327



**Limited Review Report on Unaudited Standalone Financial Results of Mahalaxmi Rubtech Limited for quarter ended 31<sup>st</sup> December 2019.**

To,  
The Board of Directors,  
Mahalaxmi Rubtech Ltd.  
47, New Cloth Market,  
Ahmedabad

We have reviewed the accompanying statement of unaudited financial results of Mahalaxmi Rubtech Limited for the period and quarter ended 31<sup>st</sup> December, 2019 ("the Statement") being submitted by the Company pursuant to the requirement of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 ('the Regulation') read with SEBI Circular No. CIR/CFD/FAC/62/2016 dated July 5, 2016 ('the Circular').

The preparation of the Statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (IND AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 read with Rule 3 of Companies (Indian Accounting Standards) Rules, 2015, as amended, and read with the Circular is the responsibility of the Company's management and has been approved by the Board of Directors of the Company. Our responsibility is to express a conclusion on the Statement based on our review.

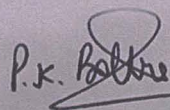
We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Internal Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards i.e. IND AS prescribed under section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other recognized accounting practices and policies generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.



Place: Ahmedabad  
Date: February 14, 2020

For P C Bothra & CO.  
Chartered Accountants  
Firm Registration No.: 306034E

  
(Pawan K Bothra)  
Partner  
M. No. 400385



# MAHALAXMI RUBTECH LIMITED

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## UNAUDITED STANDALONE FINANCIAL RESULTS FOR QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2019 (Rs.in Lacs)

Sr. No.	Particulars	STANDALONE					
		QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31/12/2019 (Unaudited)	30/09/2019 (Unaudited)	31/12/2018 (Unaudited)	31/12/2019 (Unaudited)	31/12/2018 (Unaudited)	31/03/2019 (Audited)
1	Revenue from operations	3979.28	4693.07	4259.07	13974.05	13191.13	18457.00
2	Other income	12.62	12.12	61.24	38.15	140.26	208.01
3	<b>Total Revenue (1+2)</b>	<b>3991.90</b>	<b>4705.19</b>	<b>4320.31</b>	<b>14012.20</b>	<b>13331.39</b>	<b>18665.01</b>
4	<b>Expenses:</b>						
a	Cost of Material Consumed	1977.06	2554.77	2270.48	7660.81	7355.69	10157.88
b	Purchase of stock -in - trade						
c	Changes in inventories of Finished Goods, Work in Progress & Stock in trade	51.15	126.08	-132.93	134.85	(410.27)	(246.71)
d	Employee benefits expense	335.01	334.31	315.63	983.77	966.88	1329.02
e	Finance costs	31.61	48.54	33.33	130.24	148.80	208.26
f	Depreciation and amortisation expense	215.22	215.56	200.04	663.95	659.17	933.61
g	Other expenses	1228.67	1228.29	1473.05	3927.50	4069.55	5668.26
	<b>Total Expenditure</b>	<b>3838.72</b>	<b>4507.55</b>	<b>4159.60</b>	<b>13501.12</b>	<b>12789.82</b>	<b>18050.32</b>
5	Profit from Operation before exceptional and extraordinary item and tax (3-4)	<b>153.18</b>	<b>197.64</b>	<b>160.71</b>	<b>511.08</b>	<b>541.57</b>	<b>614.69</b>
6	Exceptional Items	---	---	---	---	---	---
7	<b>Profit before Extraordinary Item and tax(5-6)</b>	<b>153.18</b>	<b>197.64</b>	<b>160.71</b>	<b>511.08</b>	<b>541.57</b>	<b>614.69</b>
8	Extraordinary Item	---	---	---	---	---	---
9	<b>Profit before Tax (7-8)</b>	<b>153.18</b>	<b>197.64</b>	<b>160.71</b>	<b>511.08</b>	<b>541.57</b>	<b>614.69</b>
10	<b>Tax Expenses:</b>						
	Current Tax	50.89	60.57	42.46	170.10	145.23	183.45
	Deferred Tax	0.81	-4.23	3.7	(30.45)	(28.36)	(61.92)
11	<b>Profit for the period from continuing operations(9-10)</b>	<b>101.48</b>	<b>141.30</b>	<b>114.55</b>	<b>371.43</b>	<b>424.70</b>	<b>493.16</b>
12	Profit / loss from discontinuing operations	---	---	---	---	---	---
13	Tax expenses of discontinuing operations	---	---	---	---	---	---
14	<b>Profit / loss from discontinuing operations after Tax (12-13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
15	<b>Profit / loss for the period (11+14)</b>	<b>101.48</b>	<b>141.30</b>	<b>114.55</b>	<b>371.43</b>	<b>424.70</b>	<b>493.16</b>
16	Share of Profit / (Loss) of Associates	---	---	---	---	---	---
17	<b>Other Comprehensive Income (Net of tax)</b>	<b>2.81</b>	<b>0.95</b>	<b>0.32</b>	<b>5.64</b>	<b>(2.43)</b>	<b>2.66</b>
18	<b>Total Comprehensive Income (After tax) (15+16+17)</b>	<b>104.29</b>	<b>142.25</b>	<b>114.87</b>	<b>377.07</b>	<b>422.27</b>	<b>495.82</b>
19	<b>Other Equity</b>						<b>6984.09</b>
20	<b>Paid up Equity Share Capital (Face Value of Rs.10/- per Share)</b>	<b>1332.03</b>	<b>1332.03</b>	<b>1332.03</b>	<b>1332.03</b>	<b>1332.03</b>	<b>1332.03</b>
21	<b>Earning per Equity Share</b>						
	Basic EPS (Rs.)	0.76	1.06	0.83	2.79	3.24	3.74
	Diluted EPS (Rs.)	0.76	1.06	0.86	2.79	3.19	3.70

### Notes :

- The above standalone unaudited financial results were reviewed and recommended by the Audit Committee at their meeting held on February 13, 2020 and were approved & taken on record by the Board of Directors at their meeting held on February 14, 2020. The Limited Review of the standalone financial results for the quarter ended December 31, 2019 has been carried out by the statutory auditor of the Company;
- This results have been prepared in accordance with Indian Accounting Standards (IND AS) as specified in the Companies (Indian Accounting Standards) Rules, 2015 (as amended) and Regulation 33 of SEBI (Listing Obligation and Disclosure Requirement) Regulation 2015 (as amended) and circulars and notifications issued thereunder;

#### CORPORATE OFFICE:

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TELEPHONE: +91-79-40008000 FAX: +91-79-40008030

#### WORKS:

UMA INDUSTRIAL ESTATE, PHASE III, VILLAGE: VASNA-IYAVA,  
TALUKA: SANAND, DISTRICT: AHMEDABAD - 382 170, INDIA.  
TELEPHONE: 02717-284309, 284310 FAX: 02717-284152  
E-MAIL: mrt@mrtglobal.com WEBSITE: www.mrtglobal.com

#### REGD. OFFICE:

47, NEW CLOTH MARKET,  
AHMEDABAD - 380 002, INDIA.  
TELEPHONE: +91-79-22160776  
CIN NO.: L25190GJ1991PLC016327





# MAHALAXMI RUBTECH LIMITED

OFFSET PRINTING BLANKETS | TECHNICAL COATED FABRICS

- 3 The Company is working in two segments namely Rubber/Technical Textile and Textile. The segment information is given in the annexure attached here to;
- 4 The Company has adopted Ind AS 115 'Revenue from contracts with customers' made effective from April 1, 2018. Based on the assessment done by the management, there is no material impact on the revenue recognised during the period;
- 5 To facilitate comparison, figures of previous period have been regrouped, restated and rearranged, wherever necessary;
- 6 Tax expense includes provision for current tax and deferred tax;
- 7 The above unaudited financial results are available at the administrative office of the Company as well as Company's website [www.mrtglobal.com](http://www.mrtglobal.com) and Stock exchange website [www.bseindia.com](http://www.bseindia.com) for inspection of members of the company;

**Dated : February 14, 2020.**

**Place : Ahmedabad.**



**For MAHALAXMI RUBTECH LTD.**

**JEETMAL B. PAREKH**

**CHAIRMAN**

**DIN NO. 00512415**

**CORPORATE OFFICE:**

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# MAHALAXMI RUBTECH LIMITED

OFFSET PRINTING BLANKETS | TECHNICAL COATED FABRICS

(Rs.in Lacs)

Particulars	STANDALONE					
	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31/12/2019 (Unaudited)	30/09/2019 (Unaudited)	31/12/2018 (Unaudited)	31/12/2019 (Unaudited)	31/12/2018 (Unaudited)	31/03/2019 (Audited)
<b>1 Segment Revenue</b>						
A. Rubber / Technical Textiles	712.15	631.38	496.00	2007.24	1605.31	2247.75
B. Textile	3368.77	4131.25	3842.41	12222.16	11841.15	16533.22
C. Unallocated						
Total	4080.91	4762.63	4338.41	14229.41	13446.46	18780.97
Less: Inter segmental revenue	101.63	69.57	79.34	255.36	255.33	323.98
Net Sales / Income from operations	<b>3979.28</b>	<b>4693.06</b>	<b>4259.07</b>	<b>13974.05</b>	<b>13191.13</b>	<b>18456.99</b>
<b>2 Segment Results {Profit (+)/Loss (-) before tax and Interest}</b>						
A. Rubber / Technical Textiles	113.08	77.91	98.63	295.54	228.23	338.09
B. Textile	89.11	157.01	123.14	350.85	467.94	469.43
Total	202.19	234.92	221.77	646.39	696.17	807.52
Less Interest	28.56	46.46	31.25	122.11	125.97	179.13
Other un-allocable expenditure net of income	20.43	(9.18)	29.81	13.19	28.63	13.70
Total Profit before Tax	<b>153.18</b>	<b>197.64</b>	<b>160.71</b>	<b>511.08</b>	<b>541.57</b>	<b>614.69</b>
<b>3 Capital Employed</b>						
Assets						
A. Rubber / Technical Textiles	2891.11	3000.54	2964.13	2891.11	2964.13	3009.80
B. Textile	13382.77	13374.47	13566.72	13382.77	13566.72	13165.83
C. Unallocable	973.69	897.85	1207.20	973.69	1207.20	1007.33
<b>Total Assets</b>	<b>17247.57</b>	<b>17272.86</b>	<b>17738.05</b>	<b>17247.57</b>	<b>17738.05</b>	<b>17182.96</b>
Liabilities						
A. Rubber / Technical Textiles	870.03	752.78	866.48	870.03	866.48	684.21
B. Textile	7053.40	7413.00	8026.20	7053.40	8026.20	7739.03
C. Unallocable	630.94	518.18	601.32	630.94	601.32	443.60
<b>Total Liabilities</b>	<b>8554.37</b>	<b>8683.96</b>	<b>9494.00</b>	<b>8554.37</b>	<b>9494.00</b>	<b>8866.84</b>
Capital Employed						
A. Rubber / Technical Textiles	2021.08	2247.76	2097.65	2021.08	2097.65	2325.59
B. Textile	6329.38	5961.47	5540.52	6329.38	5540.52	5426.80
C. Unallocable	342.75	379.67	605.88	342.75	605.88	563.74
<b>TOTAL</b>	<b>8693.20</b>	<b>8588.90</b>	<b>8244.05</b>	<b>8693.20</b>	<b>8244.05</b>	<b>8316.12</b>



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