

**Dated: 07.08.2023**

<b>The Manager</b> <b>Corporate Relationship Department</b> <b>BSE Limited</b> <b>1<sup>st</sup> Floor, New Trading Wing,</b> <b>Rotunda Building,</b> <b>P J Towers, Dalal Street, Fort,</b> <b>Mumbai -400001</b>	<b>The Manager</b> <b>Listing Department</b> <b>National Stock Exchange of India Limited</b> <b>Exchange Plaza, 5<sup>th</sup> Floor,</b> <b>Plot No. C-1, Block G,</b> <b>Bandra Kurla Complex, Bandra (E),</b> <b>Mumbai-400051</b>
<b>BSE Security Code: 539400</b>	<b>NSE Symbol: MALLCOM</b>

Dear Sir/Madam,

**Sub: Outcome of Board Meeting held on August 07, 2023**

This is to inform you that the Board of Directors of the Company at its meeting held today i.e, August 07, 2023, has *inter alia*, considered and:

**1. Approved the Standalone and Consolidated Un-audited Financial Results of the Company for the quarter ended June 30, 2023.**

Pursuant to Regulation 30 and 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith Un-audited (Standalone and Consolidated) Financial Results for the quarter ended June 30, 2023 along with the Limited Review report of Statutory Auditors of the Company i.e M/s. S.K. Singhanian & Co. as reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meeting held today i.e August 07, 2023 .

**2. Approved the reappointment of Mr. Ajay Kumar Mall (DIN:00470184) for the post of Chairman, Managing Director & CEO of the Company, for further period of 5 (five) years with effect from August 28, 2023.**

In terms of Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 we are pleased to inform that at the recommendation of the Nomination and Remuneration Committee, the Board of the Company has considered and approved, subject to approval of the shareholders, re-appointment of Mr. Ajay Kumar Mall (DIN:00470184) as a Chairman, Managing Director & CEO of the Company, for a further period of 5(five) years with effect from August 28, 2023.

The details as required under SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 read with SEBI Circular No. SEBI/HO/CFD/CFD-PoD-1/P/CIR/2023/123 dated July 13, 2023 are given in “**Annexure A**” to this letter.

Further Mr. Ajay Kumar Mall is not disqualified from holding the office of director pursuant to the provisions of Section 164 of the companies Act, 2013.



**3. Approved the Scheme of Amalgamation between Mallcom (India) Limited and Mallcom VSFT Gloves Private Limited (a wholly owned subsidiary of Mallcom (India) Limited).**

In compliance with Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 read with SEBI/HO/CFD/POD-2/P/CIR/2023/93 dated June 20, 2023, we wish to inform you that the Board of Directors of Mallcom (India) Limited at its meeting held on August 07, 2023 has approved the Scheme of Amalgamation between Mallcom (India) Limited and Mallcom VSFT Gloves Private Limited (a wholly owned subsidiary of Mallcom (India) Limited) under Section 233 of the Companies Act, 2013.

The said scheme is subject to the requisite statutory/ regulatory approvals.

The details as required under SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 read with SEBI Circular No. SEBI/HO/CFD/CFD-PoD-1/P/CIR/2023/123 dated July 13, 2023 are given in “**Annexure B**” to this letter.

The meeting of the Board of Directors of the Company commenced at 3:00 pm and concluded at 6.30 pm.

This is for your kind information and record.

Thanking you,

**For Mallcom (India) Limited**

*Shalini Ojha*  
**Shalini Ojha**  
**Company Secretary & Compliance officer**



Encl: As above



**Annexure-A**

- I. Disclosure of information pursuant to Regulation 30 - Part A of Schedule III of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 read with the SEBI Circular No. SEBI/HO/CFD/CFD-PoD-1/P/CIR/4/2023/123 dated July 13, 2023.**

**Re-appointment of Mr. Ajay Kumar (DIN:00470184) as the Chairman, Managing Director & CEO of the Company, for further period of 5 years with effect from August 28 ,2023.:**

<b>Sr. No</b>	<b>Particulars</b>	<b>Details</b>
1	Name of the Director	Mr. Ajay Kumar (DIN:00470184)
2	Reason for change viz. appointment, resignation, removal, death or otherwise	Re-appointment as the Chairman, Managing Director & CEO of the Company for further period of five years w.e.f. August 28, 2023.
3	Date of appointment & term of appointment:	With effect from August 28, 2023, for further period of five years, subject to Shareholders approval
4	Brief profile (in case of appointment)	Mr. Ajay Kumar Mall has 40 years of experiences in Personal Protective Equipment Industry. He is a member of Institute of Chartered Accountants of India and an associate member of Institute of Cost Accountants of India. He is also a member of the British Institute of Management.  He also has wide experience in the field of Strategy & Business Development, Corporate Planning and manufacturing.
5	Disclosure of relationships between directors (in case of appointment of a director)	Relative of Mr. Giriraj Kumar Mall
6.	Information as required under Circular No. LIST/COMP/14/ 2018-19 and NSE/CML/2018/02 dated June 20,2018 issued by the BSE and NSE, respectively.	Mr. Ajay Kumar Mall is not debarred from holding office of a Director by virtue of any SEBI Order or any other such authority.



**Annexure-B**

**Disclosure of information pursuant to Regulation 30 - Part A of Schedule III of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 read with the SEBI Circular No. SEBI/HO/CFD/CFD-PoD-1/P/CIR/4/2023/123 dated July 13, 2023**

**III. Amalgamation of Mallcom (India) Limited and Mallcom VSFT Gloves Private Limited**

Sr.No.	Particulars	Details
1	Name of the Entity forming part of the amalgamation/ merger, details in brief such as size, turnover etc.	<p>Mallcom VSFT Gloves Private Limited ("herein after referred to as VSFT") is a wholly owned subsidiary of Mallcom (India) Limited ( MIL) and has a turnover of Rs.3784.48/- Lakhs and PAT of Rs.117.37/- Lakhs as at March 31, 2023 with paid-up equity share capital of Rs. 489.40/- lakhs as on date.</p> <p>MIL has an annual turnover of Rs. 40,742.16/- Lakhs and Total Comprehensive income of Rs. 3673.59/- Lakhs as at March 31, 2023 and the paid-up equity share capital of Rs.624 Lakhs as on date.</p>
2	Whether the transaction would fall within related party transaction(s)? If yes, whether the same is done at arms-length	<p>The planned amalgamation/ merger is between VSFT, a Wholly Owned Subsidiary ("WoS" ) and MIL ,its Holding Company.</p> <p>MCA Circular No.30/2014 dated July 17, 2014 has clarified that transactions arising out of compromises, arrangements and amalgamations dealt with under specific provisions of the Companies Act, 1956/Companies Act, 2013, would not attract the requirements of section 188 (related party transactions) of the Companies Act, 2013.</p> <p>Further, the Scheme being between holding company and its Wholly Owned Subsidiary ("WoS") is exempted from the requirements of related party as per Regulation 23(5)(b) of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and being merger of a WoS ,the provisions of the SEBI Circular No SEBI/HO/CFD/POD-2/P/CIR/2023/93 dated June 20, 2023, including requirement of Valuation report does not apply to this Scheme.</p>
3	Area of business of the entities	Personal Protective Equipment (PPE)





4	Rationale for the amalgamation/merger	<p>VSFT is a wholly owned subsidiary of MIL and both are operating in the PPE sector.</p> <p>VSFT is engaged in manufacturing and export of safety shoes from its SEZ unit located within Falta Special Economic Zone (FSEZ) and the entire production of VSFT is being sold through MIL under third party export provisions. Since both are engaged in similar line of business MIL being the sole exporting entity, it is quite natural and logical to integrate the operations for better synergy and control.</p>
		<p>The Amalgamation of VSFT with MIL would have inter-alia the following benefits:</p> <ul style="list-style-type: none"> <li>• Greater integration and greater financial strength and flexibility;</li> <li>• Achieving economies of scale;</li> <li>• Elimination of intra entities transactions and efficiency in cash management;</li> <li>• Reduction in time and efforts of the management and operating team on financials, administration, legal and regulatory compliances of multiple entities;</li> </ul>
5	In case of Cash consideration-amount or otherwise share exchange ratio	Not Applicable
6	Brief details of change in shareholding pattern (if any) of listed entity	<p>Since VSFT is a wholly owned subsidiary of MIL, no shares would be issued as consideration for the amalgamation. As a result, there would be no change in shareholding pattern of MIL on account of the amalgamation of VSFT with MIL and the shareholders of MIL will continue to remain beneficial owners of MIL in the same proportion in which they hold shares in MIL prior to the Scheme of Amalgamation.</p>





Limited Review Report on Unaudited Quarterly Standalone Financial Results of **MALLCOM (INDIA) LIMITED** under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

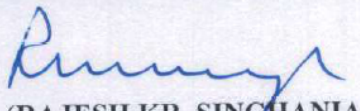
To  
Board of Directors of  
**MALLCOM (INDIA) LIMITED**

1. We have reviewed the accompanying Statement of unaudited standalone financial results of **MALLCOM (INDIA) LIMITED** ("Company") for the quarter ended **30<sup>th</sup> June 2023** ("the Statement"), being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ('Listing Regulations') read with SEBI Circular No. CIR/CFD/CMD1/44/2019 dated 29<sup>th</sup> March 2019(" the Circular). The preparation of the Statement in accordance with the recognition and measurement principles laid down in Ind AS-34, Interim Financial Reporting prescribed u/s 133 of the Companies Act, 2013 read with Rule 3 of Companies (Indian Accounting Standards) Rule, 2015 (as amended), read with the Circular, is the responsibility of the Company's management and has been approved by the Board of Directors of the Company. Our responsibility is to issue a report on the Statement based on our review.
2. We conducted our review of the Statement in accordance with the Standard on Review Engagement (SRE 2410) "Review of Interim financial information performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial results are free of material misstatement. A review is limited primarily to inquiries of the Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement of unaudited financial results, prepared in accordance with the applicable Accounting Standards i.e. Indian Accounting Standards ('Ind AS') prescribed u/s 133 of the Companies Act, 2013 read with relevant rules issued there under and other recognised accounting practices and policies generally accepted in India has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, read with the Circular, including the manner in which it is to be disclosed, or that it contains any material misstatement.

19A, Jawaharlal Nehru Road,  
Kolkata – 700 087.  
Dated : 07.08.2023.



For **S. K. SINGHANIA & CO.**  
CHARTERED ACCOUNTANTS,  
(Firm Registration No. 302206E)

  
(RAJESH KR. SINGHANIA  
M. NO. 052722)  
PARTNER

**ICAI UDIN: 23052722BGYAFP9582**



## Mallcom (India) Ltd.

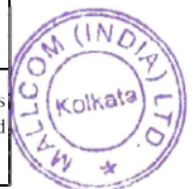
**Regd. Office : Mallcom Towers, EN-12, Sector-V, Salt Lake City, Kolkata-700 091**  
**Ph: 033-4016 1000; Fax: 033 4016 1010 ; www.mallcom.in; Email : investors@mallcom.in**  
**CIN: L51109WB1983PLC037008**

**Statement of Standalone Un-audited Financial Results for the Quarter ended 30th June 2023**

Sl.No.	Particulars	Quarter Ended			[₹ In Lakhs]	
		30.06.2023		30.06.2022		Year Ended
		Un-Audited	Audited	Un-Audited	Audited	31.03.2023
1	<b>Revenue From Operations</b>					
	Income From Operations	9,088.62	11,257.20	8,735.38	40,443.16	
	Other Income	90.67	123.66	12.19	299.00	
2	<b>Total Income from Operations (Net)</b>	<b>9,179.29</b>	<b>11,380.86</b>	<b>8,747.57</b>	<b>40,742.16</b>	
3	<b>Expenditure</b>					
	Cost of Raw Materials Consumed	4,430.15	4,758.40	4,141.82	18,589.54	
	Purchase of Stock-in-Trade	1,214.22	1,960.81	1,579.95	7,428.61	
	Increase/ Decrease in Inventories of finished goods, work-in-progress and Stock-in-Trade	250.25	474.65	(26.12)	166.74	
	Employee benefits expense	331.90	388.38	303.14	1,460.92	
	Finance Costs	104.56	94.73	27.85	227.60	
	Depreciation and amortisation expense	200.11	142.20	133.29	665.84	
	Manufacturing and Other Operational Expenses	1,400.30	1,960.36	1,487.28	6,759.13	
	Other expenses	98.83	192.97	86.03	533.11	
4	<b>Total Expenditure</b>	<b>8,030.32</b>	<b>9,972.50</b>	<b>7,733.24</b>	<b>35,831.49</b>	
5	<b>Profit / (Loss) after finance costs but before Exceptional Items</b>	<b>1,148.97</b>	<b>1,408.36</b>	<b>1,014.33</b>	<b>4,910.67</b>	
	Exceptional Items	-	-	-	-	
6	<b>Profit / (Loss) before Tax</b>	<b>1,148.97</b>	<b>1,408.36</b>	<b>1,014.33</b>	<b>4,910.67</b>	
7	<b>Tax Expense:</b>					
	Current	289.17	325.12	250.27	1,206.58	
	Income tax for earlier years	-	28.01	-	28.01	
	Deferred	1.06	29.65	(4.75)	10.39	
	Add: Mat Credit Adjustment	-	-	-	-	
8	<b>Profit / (Loss) after Tax</b>	<b>858.74</b>	<b>1,025.58</b>	<b>768.81</b>	<b>3,665.69</b>	
9	<b>Other Comprehensive Income</b>					
	Items that will be reclassified to profit or loss					
	Fair value of Investment / Exchange Difference on transaction of Foreign Operations	40.25	(10.52)	(13.80)	20.73	
	Income Tax relating to these items	(10.13)	2.64	3.47	(5.22)	
	Items that will not be reclassified to profit or loss (re-measurement of post employment benefit obligations)	-	(10.17)	-	(10.17)	
	Income Tax relating to these items	-	2.56	-	2.56	
10	<b>Total Comprehensive Income</b>	<b>888.86</b>	<b>1,010.09</b>	<b>758.48</b>	<b>3,673.59</b>	
11	Paid-up Equity Share Capital (Face value of ₹10/- each)	624.00	624.00	624.00	624.00	
12	Other Equity (excluding Revaluation Reserves)	-	-	-	18,636.69	
13	<b>Earnings Per Share (EPS) (not annualised)</b>					
	a.) Basic (₹)	13.76	16.44	12.32	58.75	
	b.) Diluted (₹)	13.76	16.44	12.32	58.75	

**Notes:**

1	The above Standalone financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at the meeting held on 7th August, 2023. The un-audited results have been subjected to limited review by the statutory auditors and they have issued unqualified Report on the same. The report of the Statutory auditors is being filed with BSE and NSE and is also available on the Company's website. The figures for the quarter ended 31st March 2023 are the balancing figures between the audited figures in respect of the full financial year and the published unaudited year to date figures up to the third quarter of the respective financial year.
2	These Financial results have been prepared in accordance with the Indian Accounting Standards (Ind-AS) notified under Companies (Indian Accounting Standards) Rules, 2015 as amended by Companies (Indian Accounting Standards) (Amended) Rules, 2016, prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.



3	The figures for the quarter ended 30th June 2022 are re-instated to make them comparable with current quarter figures giving effect to the merger of subsidiary company "Best Safety Private Limited" resulting in Revenue from Operations & Profit after tax being adjusted by (-) 18.38 Lakhs & (-) Rs.21.22 Lakhs, respectively.				
4	Figures for the previous periods are re-classified/re-arranged/re-grouped, whenever necessary.				
5a	Business Segment: The entire turnover of the Company consist of sale of "Industrial Safety Products" which in the context of Ind AS 108 on Segment Reporting consitutes a single reportable segment in which company deals with.				
5b	Geographical Segment: The total sales are divided into India and other countries. The following table shows the distribution				
Sl.No.	Particulars	Quarter Ended			Year Ended
		30.06.2023	31.03.2023	30.06.2022	31.03.2023
1.	Revenues from Operations:				
a.	Outside India	5,206.95	6,985.00	5,411.45	24,790.73
b.	Within India	3,881.67	4,272.20	3,323.93	15,652.43
	<b>Total</b>	<b>9,088.62</b>	<b>11,257.20</b>	<b>8,735.38</b>	<b>40,443.16</b>
<p>For and on behalf of the Board Mailcom (India) Limited</p> <p><i>Ajay Kumar Mall</i> Ajay Kumar Mall Managing Director (DIN: 00470184)</p>					
<p>Place: Kolkata Dated: 7th August, 2023</p>					





Independent Auditor's Review Report on the Quarterly Consolidated Unaudited Financial Results of the Company **MALLCOM (INDIA) LIMITED** Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

To  
Board of Directors of  
**MALLCOM (INDIA) LIMITED**

1. We have reviewed the accompanying Statement of Consolidated Unaudited Financial Results of **MALLCOM (INDIA) LIMITED** ("the Parent") and its subsidiaries (the Parent and its subsidiaries together referred to as 'the Group'), for the quarter ended 30<sup>th</sup> June 2023 and for the period from 01.04.2023 to 30.06.2023 (the "Statement"), being submitted by the Parent pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended ('the Regulation') read with SEBI Circular No. CIR/CFD/CMD1/44/2019 dated 29<sup>th</sup> March, 2019 ('the Circular').
2. This Statement, which is the responsibility of the Parent's Management and approved by the Parent's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued there under and other accounting principles generally accepted in India read with the Circular. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the Circular issued by the Securities and Exchange Board of India under Regulation 33(8) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended, to the extent applicable.

4. The Statement includes the results of the following entities:
  - i. Mallcom Safety Private Limited
  - ii. Mallcom VSFT Gloves Private Limited





5. Based on our review conducted and procedures performed as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with recognition and measurement principles laid down in the aforesaid Indian Accounting Standard specified under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued there under and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.
6. We have reviewed the financial results of 2 subsidiaries, Mallcom Safety Pvt. Ltd., Mallcom VSFT Pvt. Ltd. included in the consolidated unaudited financial results, whose financial results reflect total revenues of Rs.494.19 lakhs and Rs.603.07 lakhs, and total comprehensive income / (loss) of Rs.(16.30) lakhs and Rs.15.31 lakhs for the quarter ended 30.06.2023, respectively as considered in the consolidated unaudited financial results.
7. Our conclusion is not modified in respect of the matters described in paragraph 6 above.

19A, Jawaharlal Nehru Road,  
Kolkata – 700 087.  
Dated : 07.08.2023.



For **S. K. SINGHANIA & CO.**  
**CHARTERED ACCOUNTANTS,**  
**(Firm Registration No. 302206E)**

  
**(RAJESH KR. SINGHANIA**  
**M. NO. 052722)**  
**PARTNER**

**ICAI UDIN: 23052722BGYAFQ7435**

## Mallcom (India) Ltd.

Regd. Office : Mallcom Towers, EN-12, Sector-V, Salt Lake City, Kolkata-700 091

CIN: L51109WB1983PLC037008

Statement of Consolidated Un-audited Financial Results for the Quarter ended 30th June 2023

Sl.No.	Particulars	[₹ In Lakhs]			
		Quarter Ended			Year Ended
		30.06.2023	31.03.2023	30.06.2022	31.03.2023
		Un-Audited	Audited	Un-Audited	Audited
1	<b>Revenue From Operations</b>				
	Income From Operations	9,446.56	11,273.43	8,738.17	41,055.39
	Other Income	90.67	139.29	12.19	314.69
2	<b>Total Income from Operations (Net)</b>	<b>9,537.23</b>	<b>11,412.72</b>	<b>8,750.36</b>	<b>41,370.08</b>
3	<b>Expenditure</b>				
	Cost of Raw Materials Consumed	5,183.10	5,292.89	4,612.12	21,160.55
	Purchase of Stock-in-Trade	642.82	704.20	948.18	3,800.27
	Increase/ Decrease in Inventories of finished goods, work-in-progress and Stock-in-Trade	28.69	728.76	(180.02)	113.25
	Employee benefits expense	450.47	491.81	400.97	1,872.45
	Finance Costs	112.47	99.23	41.20	245.79
	Depreciation and amortisation expense	240.86	235.91	204.02	826.81
	Manufacturing and Other Operational Expenses	1,616.99	2,129.79	1,681.70	7,651.28
	Other expenses	108.47	257.33	89.27	609.28
4	<b>Total Expenditure</b>	<b>8,383.87</b>	<b>9,939.92</b>	<b>7,797.44</b>	<b>36,279.68</b>
5	<b>Profit / (Loss) after finance costs but before Exceptional Items</b>	<b>1,153.36</b>	<b>1,472.80</b>	<b>952.92</b>	<b>5,090.40</b>
	Exceptional Items	-	-	-	-
6	<b>Profit / (Loss) before Tax</b>	<b>1,153.36</b>	<b>1,472.80</b>	<b>952.92</b>	<b>5,090.40</b>
7	<b>Tax Expense:</b>				
	Current	294.55	350.37	263.55	1,270.03
	Deferred	6.46	73.21	(4.45)	54.46
	Income tax for earlier years	-	72.20	-	72.20
8	<b>Profit / (Loss) after Tax</b>	<b>852.35</b>	<b>977.02</b>	<b>693.82</b>	<b>3,693.71</b>
9	<b>Other Comprehensive Income</b>				
	Items that will be reclassified to profit or loss				
	Fair value of Investment / Exchange Difference on transaction of Foreign Operations	40.25	(10.52)	(13.80)	20.73
	Income Tax relating to these items	(10.13)	2.64	3.47	(5.22)
	Items that will not be reclassified to profit or loss (re-measurement of post employment benefit obligations)	-	(10.17)	-	(10.17)
	Income Tax relating to these items	-	2.56	-	2.56
10	<b>Total Comprehensive Income</b>	<b>882.47</b>	<b>961.53</b>	<b>683.49</b>	<b>3,701.61</b>
11	<b>Profit / (Loss) attributable to :</b>				
	Owners of the Company	852.35	977.02	747.75	3,701.61
	Non-controlling interest	-	-	(53.93)	-
12	<b>Total comprehensive income attributable to</b>				
	Owners of the Company	882.47	961.53	737.42	3,701.61
	Non-controlling interest	-	-	(53.93)	-
13	Paid-up Equity Share Capital (Face value of ₹10/- each)	624.00	624.00	624.00	624.00
14	Other Equity (excluding Revaluation Reserves)	-	-	-	19,698.89
15	<b>Earnings Per Share (EPS) (not annualised)</b>				
	a.) Basic (₹)	13.66	15.66	11.12	59.19
	b.) Diluted (₹)	13.66	15.66	11.12	59.19

**Notes:**

- 1 The above Consolidated financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at the meeting held on 7th August 2023. The un-audited results have been subjected to limited review by the statutory auditors and they have issued unqualified Report on the same. The report of the Statutory auditors is being filed with BSE and NSE and is also available on the Company's website. The figures for the quarter ended 31st March 2023 are the balancing figures between the audited figures in respect of the full financial year and the published un-audited year to date figures up to the third quarter of the respective financial year.





2	These Consolidated Financial results have been prepared in accordance with the Indian Accounting Standards (Ind-AS) notified under Companies (Indian Accounting Standards) Rules, 2015 as amended by Companies (Indian Accounting Standards) (Amended) Rules, 2016, prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable. The Consolidated financial results of the Company includes its two subsidiaries i.e. Mallcom Safety Private Limited & Mallcom VSFT Gloves Pvt Ltd.
3	Figures for the previous periods are re-classified/re-arranged/re-grouped, whenever necessary.
4a	Business Segment: The entire turnover of the Company consist of sale of "Industrial Safety Products" which in the context of Ind AS 108 on Segment Reporting consitutes a single reportable segment in which company deals with.
4b	Geographical Segment: The total sales are divided into India and other countries. The following table shows the distribution

Sl.No.	Particulars	Quarter Ended		Year Ended	
		30.06.2023	31.03.2023	30.06.2022	31.03.2023
1.	Revenues from Operations:				
a.	Outside India	5,564.89	7,262.23	5,414.24	26,218.58
b.	Within India	3,881.67	4,011.20	3,323.93	14,836.81
	<b>Total</b>	<b>9,446.56</b>	<b>11,273.43</b>	<b>8,738.17</b>	<b>41,055.39</b>

Place: Kolkata  
Dated: 7th August 2023



For and on behalf of the Board  
Mallcom (India) Limited  
*Ajay Kumar Mall*  
Ajay Kumar Mall  
Managing Director  
(DIN: 00470184)

