

MAYUR FLOORINGS LIMITED

Regd Office : 4 & 5, Near Advani Oerlicion, LBS Marg, Bhandup (West) ; Mumbai 400078
Regd Office : 4 & 5, Near Advani Oerlicion, LBS Marg, Bhandup (West) ; Mumbai 400078
Phone No : 022-25968006, 25964268. Email: mayurflooringslimited@rediffmail.com. CIN
L99999MH1992PLC064993 website: www.mayurfloorings.com

25.07.2020

[Web Upload / Listing Centre](#)

To,
The Asst. General Manager,
Department of Corporate Services,
The Stock Exchange, Mumbai, Phiroze Jeejeebhoy Towers,
Dalal Street, Fort, Mumbai - 400001

Re: Unaudited financial results for the first quarter ended 30.06.2020 as per requirement of listing agreement.

Ref: BSE Listing Code No 531221

Dear Sir,

In connection with above, please find here enclosed original copy of unaudited financial results for the quarter ended as on 30.06.2020. The same was considered, approved and adopted in the meeting of the Board of Directors held on 25.07.2020 and comply the requirement of the Listing Agreements and other provisions.

Please take the same on records.

Thanking You,
Yours faithfully,

For: Mayur Floorings Limited

MAHAVIR N
SUNDRAWAT

Digitally signed by
MAHAVIR N
SUNDRAWAT
Date: 2020.07.25
16:03:35 +05'30'

Managing Director / Manager / Compliance Officer

MAYUR FLOORINGS LIMITED

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MAYUR FLOORINGS LIMITED				
Regd Off : 4/5A, Nr Advani Oeirlicon, LBS Marg, Bombay 400078				
Unaudited Financial Results for the year / quarter ended as on 30.06.2020				
Particulars (Rs in Lacs)	Quarter Ended as on 30.06.20	Quarter Ended as on 31.03.20	Quarter Ended as on 30.06.19	Previous Year Ended as on 31.03.20
	Unaudited	Audited	Unaudited	Audited
1. (a) Revenue from Operations	67.68	139.43	101.32	488.89
(b) Other Operating Income	0.00	0.00	0.00	0.00
2. Expenses				
a. Increase/decrease in stock in trade and work in progress	1.06	-8.22	2.77	-6.42
b. Consumption of raw materials	50.04	87.24	67.84	326.37
c. Purchase of traded goods	0.00	0.00	0.00	0.00
d. Employees cost	15.7	17.17	11.24	55.71
e. Depreciation	1.61	2.84	2.72	9.51
f. Other expenses	15.7	35.82	13.04	82.67
Total Expenses	84.11	134.85	97.61	467.84
3. Profit/Loss before Exceptional Items and Tax(1-2)	-16.43	4.58	3.71	21.05
4. Other Income	0.00	0	0.06	0.13
5. Profit before Interest and Exceptional Items (3+4)	-16.43	4.58	3.77	21.18
6. Finance Cost	1.92	2.66	2.47	14.01
7. Profit/Loss from ordinary activities after finance cost but before exceptional items (5+/-6)	-18.35	1.92	1.3	7.17
8. Exceptional items	0.00	0.00	0.00	0.00
9. Profit/Loss from Ordinary Activities before tax (7+8)	-18.35	1.92	1.3	7.17
10. Tax expense	0.00	0.30	0.15	1.05
11. Net Profit/Loss from Ordinary Activities after tax (9-10)	-18.35	1.62	1.15	6.12
12. Extraordinary Item	0.00	0.00	0.00	0.00
13. Net Profit/ Loss for the period (11-12)	-18.35	1.62	1.15	6.12
14. Paid-up equity share capital (Face Value of Rs 10 each)	507.12	507.12	507.12	507.12
15. Reserve excluding Revaluation Reserves	0.00	0.00	0.00	0.00
16. Earnings Per Share (EPS)				
a) Basic earning per share in Rs	-0.37	0.04	0.03	0.13
b) Diluted earning per share in Rs	-0.37	0.04	0.03	0.13
Notes :				
1) Above Results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 25th July, 2020 respectively.				
2) Since the Company is operating under one broad business segment, segment reporting is not required.				
3) Previous periods figures have been regrouped/ rearranged wherever found necessary.				
4) Impact of our performance has been severely affected due to COVID 19 Lockdown. The Company is not in position to predict the COVID19 impact in specific terms for future period also				
For & on Behalf of the Board				
MAHAVIR N SUNDRAWAT	Digitally signed by MAHAVIR N SUNDRAWAT Date: 2020.07.25 16:04:00 +05'30'			
Managing Director				
Date: 25.07.2020				
Place: Banswara (Raj)				

Admin and Fac: Plot No 5 & 6 (A), Road No 4, Dahod Road, Inds Area, Banswara
 Raj 327001

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Standalone / Consolidated Statement of Assets and Liabilities Particulars	As at 30.06.20	As at 30.06.19
A Equity and Liabilities		
1 Shareholders' funds		
(a) Share Capital	50712000	50712000
(b) Reserve & Surplus	-4787393	-3449930
(c) Monery received against shares and warrants	0	0
Sub-total - Shareholders' funds	45924607	47262070
2. Share application money pending allotment	0	0
3. Minority interest *	0	0
4. Non-current liabilities		
(a) Long-term borrowings	5942905	13074292
(b) Deferred tax liabilities (net)	0	0
(c) Other long-term liabilities	5960702	1000000
(d) Long-term provisions		0
Sub-total - Non-current liabilities	11903607	14074292
5. Current liabilities		
(a) Short-term borrowings	0	0
(b) Trade payables	2567334	2402870
(c) Other current liabilities	391561	483371
(d) Short-term provisions	384748	297216
Sub-total - Current liabilities	3343643	3183457
TOTAL - EQUITY AND LIABILITIES	61171857	64519819
B ASSETS		
1. Non-current assets		
(a) Fixed assets	42227460	44489644
(b) Goodwill on consolidation *	0	0
(c) Non-current investments	0	0
(d) Deferred tax assets (net)	0	0
(e) Long-term loans and advances	0	0
(f) Other non-current assets	0	0
Sub-total - Non-current assets	42227460	44489644
2 Current assets		
(a) Current investments	0	0
(b) Inventories	6713264	5014436
(c) Trade receivables	10274687	12574169
(d) Cash and cash equivalents	213624	371044
(e) Short-term loans and advances	709347	588997
(f) Other current assets	1033475	1481530
Sub-total - Current assets	18944397	20030176
Total -Assets	61171857	64519819
For & on behalf of the Board		
MAHAVIR N SUNDRAWAT	<small>Digitally signed by MAHAVIR N SUNDRAWAT Date: 2020.07.25 16:04:19 +05'30'</small>	
Managing Director		
Date: 25.07.2020		
Place: Banswara (Raj)		

Admin and Fac: Plot No 5 & 6 (A), Road No 4, Dahod Road, Inds Area, Banswara
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To,
The Asst. General Manager,
Department of Corporate Services,
The Stock Exchange, Mumbai, Phiroze Jeejeebhoy Towers, Dalal Street, Fort,
Mumbai-400001.
Email: corp.comm@bseindia.com

Re: Submission of reconciliation table of Net Profit / Loss of the Financial Result for the quarter ended 30th June, 2020.
Ref: BSE Listing Code No 531221.

Dear Sir/ Madam,

In total compliance to above, please find enclosed herewith reconciliation table containing net profit / loss for the quarter ended 30th June, 2020 in-line with SEBI circular no CIR/CFD/FAC/62/2016, dated July 5, 2016.

Reconciliation of Net Profit as per IND AS and IGAAP					
		Qtr Ended	Qtr Ended	Qtr Ended	Yr Ended
		Unaudited	Audited	Unaudited	Audited
		30.06.20	31.03.20	30.06.19	31.03.20
1	Net Profit / (loss) after tax for the period as per IGAAP	-18.35	1.62	1.15	6.12
2	Impact of IND AS on comprehensive income	0	0	0	0
3	Impact of IND AS on other comprehensive income	0	0	0	0
4	Total comprehensive income for the period as per IND AS	-18.35	1.62	1.15	6.12

Thanking You,

For: Mayur Floorings Limited

MAHAVIR N SUNDRAWAT
Digitally signed by
MAHAVIR N SUNDRAWAT
Date: 2020.07.25 16:04:41
+05'30'

Managing Director / Director / Compliance Officer

Admin and Fac: Plot No 5 & 6 (A), Road No 4, Dahod Road, Inds Area, Banswara
Raj 327001

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To,
The Asst. General Manager,
Department of Corporate Services,
The Stock Exchange, Mumbai, Phiroze Jeejeebhoy Towers, Dalal Street, Fort,
Mumbai-400001
Email: corp.comm@bseindia.com

Re: Submission of Standalone reconciliation table for Equity for the Quarter ended 30th June, 2020 in total compliance of Regulations 33 (3)(b) of SEBI (LODR) Regulations 2015.
Ref: BSE Listing Code No 531221

Dear Sir/ Madam

In total compliance of above, please find enclosed herewith standalone reconciliation table for Equity for the quarter ended 30th June, 2020.

Reconciliation of Equity		
Particular	As at 30.06.20	As at 31.03.20
Equity as per GAAP Provisions	507.12	507.12
Adjustments in relation to application of Ind AS	-	-
Equity as per Ind AS	507.12	507.12

Please take the same on records.

Thanking You,
Yours faithfully,

For: Mayur Floorings Limited

MAHAVIR N Digitally signed by
MAHAVIR N SUNDRAWAT
SUNDRAWAT Date: 2020.07.25 16:05:01
+05'30'

Managing Director / Manager / Compliance Officer

Admin and Fac: Plot No 5 & 6 (A), Road No 4, Dahod Road, Inds Area, Banswara
Raj 327001

Bhupendra S Jain & Associates (Chartered Accountants)

50-4, Tulsi Plaza, Toran Bawdi, Nr SBBJ Bank, Ashirwad Dining Hall, Udaipole,
Udaipur, Raj 313001 Email: b_nagfani@rediffmail.com,
Phone No: 9414102093, Membership No 408420. COP No. 014307

LIMITED REVIEW REPORT OF AUDITORS

We have reviewed the accompanying statement of un-audited financial results of Mayur Floorings Limited, for the quarter ended as on 30.06.2020. This statement is the responsibility of the Company's management and has been approved by the Board of Directors.

A review of financial information consists principally, applying of analytical procedure for financial data and making inquires of persons responsible for financial and accounting matters. It is substantially less in scope than in audit conducted in accordance with generally accepted auditing the objective of which is the expression of an opinion regarding the financial statement taken as whole. Accordingly we do not express an opinion.

Based on our review conducted as above nothing has come to our notice that causes us to believe that the accompanying statement of un-audited financial results prepared in accordance with accounting standards and other accounting practices and policies have not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For: Bhupendra S Jain & Associates

CA Bhupendra S Jain
Chartered Accountant
Membership No.408420
FRN: 014307
Place: Udaipur
Date: 25.07.2020
UDIN:



[Handwritten Signature]
25.7.2020
UDIN - 20408420AAAAAV2313