

Shalby/SE/2022-23/34

The Listing Department  
National Stock Exchange of India Ltd  
Mumbai 400 051.

Scrip Code : SHALBY  
Through : <https://digitalexchange.nseindia.com>

Corporate Service Department  
BSE Limited  
Mumbai 400 001.

Scrip Code: 540797  
Through : <http://listing.bseindia.com>

**Sub:** Segment Reporting for quarter ended June 30, 2022

Dear Sir,

With reference to outcome of Board Meeting as submitted vide above referred letter, please find attached **Segment wise information** for quarter ended June 30, 2022.

Kindly take the same on your records.

Thanking you,

Yours sincerely  
For Shalby Limited



Tushar Shah  
AVP & Company Secretary  
Mem. No: FCS-7216



**Shalby Limited****Segment wise Revenue, Results, Segment Assets and Segment Liabilities**

As per Indian Accounting Standard 108 'Operating Segments', the Company has reported 'Segment Information', as described below:

a) The Healthcare Services segment includes business of setting up and managing hospitals and medical diagnostics services.

b) The Manufacturing segment represents manufacturing of Implants.

(₹ in Million)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30-06-2022	31-03-2022	30-06-2021	31-03-2022
		Unaudited	Refer Note 3	Unaudited	(Audited)
<b>I</b>	<b>Segment Revenue</b>				
	a) Healthcare Services	1,754.65	1,523.24	1,879.90	6,681.62
	b) Manufacturing of Implants	262.16	102.46	43.97	307.84
	<b>Income from Operations</b>	<b>2,016.81</b>	<b>1,625.70</b>	<b>1,923.87</b>	<b>6,989.45</b>
<b>II</b>	<b>Segment Results</b>				
	a) Healthcare Services	336.71	201.60	353.02	961.06
	b) Manufacturing of Implants	(30.42)	(47.80)	(44.80)	(169.60)
	<b>Profit / (Loss) Before Tax</b>	<b>306.29</b>	<b>153.80</b>	<b>308.22</b>	<b>791.46</b>
<b>III</b>	<b>Capital employed</b>				
	<b>a) Healthcare Services</b>				
	Segment Assets	10,363.18	10,372.47	10,014.05	10,372.47
	Segment Liabilities	(1,636.42)	(1,793.14)	(1,645.50)	(1,793.14)
	<b>b) Manufacturing of Implants</b>				
	Segment Assets	1,685.78	1,562.92	1,202.93	1,562.92
	Segment Liabilities	(1,517.67)	(1,380.33)	-1,024.65	-1,380.33
	<b>Total Capital Employed</b>	<b>8,894.87</b>	<b>8,761.92</b>	<b>8,546.83</b>	<b>8,761.92</b>

For Shalby Limited

VIKRAM  
INDRAJIT  
SHAH

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VIKRAM INDRAJIT  
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Date: 2022.07.26  
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Dr. Vikram Shah  
Chairman and Managing Director  
DIN: 00011653



Date : July 26, 2022

Place : Ahmedabad