

KET/SEC/SE/2022-23/53

January 20, 2023

BSE Limited

Floor 25, Phiroze Jeejeebhoy Tower,
Dalal Street,
Mumbai - 400 001

Scrip Code: 524109

National Stock Exchange India Ltd.

Exchange Plaza, C-1, Block-G,
Bandra Kurla Complex, Bandra (East),
Mumbai-400051

Stock Code: KABRAEXTRU

Dear Sirs,

Sub: Resubmitting Segment results

With reference to our previous submission on the results for the quarter ended 31st December 2022, the last column of consolidated year-ended figures for the 31st March 2022 on segment results was not legible, so we are resubmitting the legible copy of segment results herewith.

There is no change in the figures.

Kindly take the above submission for your record.

Thanking you,

Yours faithfully,

For **Kabra Extrusiontechnik Ltd.**

Antony Alapat
Company Secretary

Kabra Extrusiontechnik Ltd.

Fortune Terraces, B wing, 10th Floor, Link Road, Opp. Citi Mall,
Andheri (West), Mumbai - 400 053. Maharashtra, India.

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CIN - L28900MH1982PLC028535

Kabra Extrusiontechnik Ltd.

Standalone & Consolidated Segment Information for Quarter and Nine month ended 31st Dec, 2022

(₹ in Lakhs)

Sr No	Particulars	Standalone						Consolidated						
		Quarter ended			Nine month Ended			Quarter ended			Nine month Ended			Year ended
		Dec 31, 2022	Sept 30, 2022	Dec 31, 2021	Dec 31, 2022	Dec 31, 2021	March 31, 2022	Dec 31, 2022	Sept 30, 2022	Dec 31, 2021	Dec 31, 2022	Dec 31, 2021	March 31, 2022	
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	
(i)	Segment Revenue													
	Extrusion Machinery Division	8,781.63	7,036.05	6,797.36	21,593.78	19,606.50	29,680.57	8,781.63	7,036.05	6,797.36	21,593.78	19,606.50	29,680.57	
	Battery Division	12,004.47	11,101.88	3,766.40	27,904.77	4,974.87	11,134.68	12,004.47	11,101.88	3,766.40	27,904.77	4,974.87	11,134.68	
	Total Segment Revenue	20,786.11	18,137.93	10,563.76	49,498.54	24,581.37	40,815.25	20,786.11	18,137.93	10,563.76	49,498.54	24,581.37	40,815.25	
(ii)	Segment Results													
	Extrusion Machinery Division	796.61	559.84	1,020.31	1,922.60	2,939.51	4,214.58	796.61	559.84	1,020.31	1,922.60	2,939.51	4,214.58	
	Battery Division	1,182.92	1,045.58	346.71	2,460.84	-41.38	381.28	1,182.92	1,045.58	346.71	2,460.84	-41.38	381.28	
	Total Segment Results	1,979.53	1,605.42	1,367.02	4,383.43	2,898.13	4,595.86	1,979.53	1,605.42	1,367.02	4,383.43	2,898.13	4,595.87	
	Unallocated Corporate income net of unallocated expenses	-	-	-	-	-	-	-11.35	-8.62	-	-25.08	-	-2.77	
	Profit / (loss) before interest and taxation	1,979.53	1,605.42	1,367.02	4,383.43	2,898.13	4,595.86	1,968.18	1,596.79	1,367.02	4,358.35	2,898.13	4,593.10	
	Finance Cost	246.43	205.06	72.15	607.23	167.66	267.50	246.43	205.06	72.15	607.23	167.66	267.50	
	Profit (+)/loss (-) before exceptional items and share of loss	1,733.10	1,400.36	1,294.87	3,776.20	2,730.47	4,328.36	1,721.75	1,391.73	1,294.87	3,751.12	2,730.47	4,325.60	
	Share in profit/(loss) of joint ventures / associates	-	-	-	-	-	-	-34.90	2.17	-7.24	-50.82	-48.33	24.63	
	Profit(+)/Loss(-) before exceptional items and tax	1,733.10	1,400.36	1,294.87	3,776.20	2,730.47	4,328.36	1,686.85	1,393.90	1,287.63	3,700.30	2,682.14	4,350.23	
	Exceptional items	-	-	-	-	-	-	-	-	-	-	-	-	
	Profit(+)/ Loss(-) before tax	1,733.10	1,400.36	1,294.87	3,776.20	2,730.47	4,328.36	1,686.85	1,393.90	1,287.63	3,700.30	2,682.14	4,350.23	
	Tax Expenses													
	Current Tax	448.01	373.94	400.76	1,012.71	818.19	1,217.60	448.01	373.94	400.76	1,012.71	818.19	1,217.60	
	MAT Credit Entitlement	-	-	-	-	-	-	-	-	-	-	-	-	
	Income Tax of earlier year	-	-	-	-	15.76	71.08	-	-	-	-	15.76	71.08	
	Deffered Tax	92.87	71.41	10.62	177.66	40.23	34.17	92.31	70.93	10.62	176.63	40.23	34.17	
	Net Profit/ (loss) after tax	1,192.21	955.01	883.49	2,585.83	1,856.29	3,005.51	1,146.53	949.04	876.25	2,510.96	1,807.96	3,027.38	
	Other Comprehensive Income	-769.86	311.87	-696.48	-486.32	-33.52	-463.63	-769.86	311.87	-696.48	-486.32	-33.52	-463.63	
	Net Comprehensive Income	422.35	1,266.88	187.01	2,099.51	1,822.78	2,541.88	376.67	1,260.91	179.77	2,024.64	1,774.45	2,563.75	
(iii)	Segment Assets													
	Extrusion Machinery Division	27,511.89	29,733.41	25,689.71	27,511.89	25,689.71	24,233.61	27,511.89	29,733.41	25,689.71	27,511.89	25,689.71	24,233.62	
	Battery Division	26,854.06	23,599.00	13,702.92	26,854.06	13,702.92	23,203.94	26,854.06	23,579.09	13,702.92	26,854.06	13,702.92	23,203.94	
	Total Segment Assets	54,365.95	53,332.41	39,392.63	54,365.95	39,392.63	47,437.55	54,365.95	53,312.50	39,392.63	54,365.95	39,392.63	47,437.56	
	Unallocated Corporate Assets	7,589.35	8,342.47	7,755.05	7,589.35	7,755.05	9,344.74	7,522.51	8,337.79	7,678.37	7,522.51	7,678.37	9,415.06	
	Total Assets	61,955.30	61,674.88	47,147.68	61,955.30	47,147.68	56,782.29	61,888.47	61,650.29	47,071.00	61,888.47	47,071.00	56,852.62	
(iv)	Segment Liabilities													
	Extrusion Machinery Division	10,724.88	12,742.82	11,824.81	10,724.88	11,824.81	11,074.47	10,724.88	12,742.82	11,824.81	10,724.88	11,824.81	11,074.47	
	Battery Division	6,011.77	3,402.45	4,430.07	6,011.77	4,430.07	5,718.62	6,011.77	3,402.45	4,430.07	6,011.77	4,430.07	5,718.62	
	Total Segment Liabilities	16,736.65	16,145.27	16,254.88	16,736.65	16,254.88	16,793.09	16,736.65	16,145.27	16,254.88	16,736.65	16,254.88	16,793.09	
	Unallocated Corporate Liabilities	45,218.65	45,529.61	30,892.80	45,218.65	30,892.80	39,989.21	45,151.82	45,505.02	30,816.11	45,151.82	30,816.11	40,059.53	
	Total Liabilities	61,955.30	61,674.88	47,147.68	61,955.30	47,147.68	56,782.29	61,888.47	61,650.29	47,071.00	61,888.47	47,071.00	56,852.62	
(v)	Capital Employed													
	Extrusion Machinery Division	16,787.01	16,990.59	13,864.90	16,787.01	13,864.90	13,159.15	16,787.01	16,990.59	13,864.90	16,787.01	13,864.90	13,159.15	
	Battery Division	20,842.29	20,196.55	9,272.85	20,842.29	9,272.85	17,485.32	20,842.29	20,176.64	9,272.85	20,842.29	9,272.85	17,485.32	
	Unallocated	-37,629.31	-37,187.14	-23,137.74	-37,629.31	-23,137.74	-30,644.47	-37,629.31	-37,167.23	-23,137.74	-37,629.31	-23,137.74	-30,644.47	

Notes :

1. Company operates in two business segments i) Extrusion Machinery ii) Battery.
2. Previous year figures have been regrouped wherever necessary.

For Kabra Extrusion Technik Limited

(S.V. Kabra)
DIN: 00015415
Executive Chairman

Date: 20/01/2023
Place: Mumbai

