

August 01, 2024

<b>To,</b> <b>BSE Limited</b> Phiroze Jeejeebhoy Towers, Dalal Street, Fort, Mumbai – 400 001 <b>BSE Scrip Code: 543954</b>	<b>To,</b> <b>National Stock Exchange of India Limited</b> Exchange Plaza, C-1, Block G Bandra Kurla Complex, Bandra (East), Mumbai – 400 051 <b>NSE Symbol: ATL</b>
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Dear Sir/Madam,

**Sub: Submission of Press Release on Un-audited Standalone and Consolidated Financial Results (with Limited review) for quarter ended June 30, 2024**

Pursuant to Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing herewith the Press Release on Un-audited Standalone and Consolidated Financial Results for quarter ended June 30, 2024

The same is also made available on the website of the Company i.e. [www.allcargoterminals.com](http://www.allcargoterminals.com).

Kindly take the above on record.

Thanking You,

Yours faithfully,  
For **Allcargo Terminals Limited**

**Suresh Kumar Ramiah**  
**Managing Director**  
**(DIN: 07019419)**

Encl: a/a

## Allcargo Terminals revenue at Rs. 190 Cr

**Consolidated Net Profit grows to ₹ 9.5 Cr for Q1FY25, up 6% YoY**

**Mumbai, August 1<sup>st</sup>, 2024:** Allcargo Terminals Limited has announced its financial results for the quarter ended 30<sup>th</sup> June 2024.

Further details are as per the below table.

### Summary of Consolidated Financial Results Q1FY25 compared to Q1FY24

(₹ in Crs)

Particulars (in ₹Crs)	Q1FY25	Q1FY24	Y-o-Y	Q4FY24	Q-o-Q
Revenue	190	181	5%	182	4%
EBITDA	30	29	4%	27	13%
Profit After Tax (PAT)*	9.5	9.0	6%	9.2	4%

#### **Key highlights:**

- Presence across key ports, sales acceleration initiatives and client relationships enable strong volume growth of 9% over previous year and 4% over previous quarter.
- Leveraging volume growth and operational efficiencies give profitability a fillip with 13% EBITDA growth over previous quarter.

**Suresh Kumar R, Managing Director, Allcargo Terminals Limited** said, "We have stayed ahead of the market with strong volume growth translating into better margins. Operating efficiencies and cost initiatives enable robust sequential quarter EBITDA growth. Building on our growth trajectory we have embarked on capacity enhancement programs and remain committed to delivering sustainable long term value for our share-holders"

#### **ABOUT ALLCARGO TERMINALS Limited.**

[Allcargo Terminals Limited \(ATL\)](#), recently demerged from Allcargo Logistics, an India-born global leader in multimodal logistics solutions. The organization is now an independent entity

and in process of listing. [ATL](#) offers India's widest CFS networks and specializes in Container Freight Stations (CFS) and Inland Container Depots (ICD), operates across the country, serving diverse logistical requirements at strategic locations such as JNPT, Mundra, Chennai, and Kolkata. Its best-in-class digital tool, [myCFS](#) portal offers contact-less CFS services. [ATL](#) adhere to unparalleled safety and security standards, including OHSAS, ISO, GSV (C-TPAT-compliant), and AEO certification. ATL is dedicated to meeting diverse logistical needs and is wellpositioned to explore numerous avenues and opportunities in terminals, including multimodal logistics parks and other ventures. Allcargo Terminals LTD listed on the BSE Limited (Scrip Code- **543954**) and The National Stock Exchange of India Limited (Scrip Code- **ATL**).

**For further information, contact:**

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