

VSTL/SE/2024-25

The General Manager – Listing, National Stock Exchange of India Ltd. Plot No. C/1, G Block, Bandra – Kurla Complex, Bandra (E), MUMBAI – 400 051 August 13, 2024

The Manager Listing, BSE Ltd., Floor 25, P.J. Towers, Dalal Street, MUMBAI – 400 001

Dear Sir/Madam,

Sub: Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulation, 2015 - Presentation to be made to the Investors.

In pursuance of Regulation 30 of the Securities and Exchange Board of India (Listing Obligations and Disclosures Requirements) Regulations, 2015, please find attached, the Presentation on the Financial Results.

This is for your information and records.

Thank you, Yours truly, for V.S.T. Tillers Tractors Ltd,

Chinmaya Khatua Company Secretary M.N. 21759

Encl: a/a









Investor Presentation 13th Aug 2024

Grow with us



Safe Harbor

Certain statements in this release concerning our future growth prospects, or our future financial or operating performance, are forward-looking statements intended to qualify for the 'safe harbor' under the Private Securities Litigation Reform Act of 1995, which involve a number of risks and uncertainties that could cause actual results or outcomes to differ materially from those in such forward-looking statements.

Contents





Sales Volume for SFM & Tractor - Q1



Product	Q1 FY 25	Q1 FY24	Growth %
Power Tiller	6,089	9,125	-33%
Tractor	1,293	1,471	-12%
Power Weeder	1,711	869	97%
Reaper	34	67	-49%

Profit & Loss Statement – Q1 (Standalone)

(Rs. Cr)



Particular	Q1 FY25	Q1 FY24
Revenue from Operations	190.59	246.14
EBITDA	34.70	49.83
EBITDA %	16.37%	18.86%
Operational EBITDA	13.38	31.71
Operational EBITDA %	7.02%	12.88%
PBT	27.94	42.59
PBT %	13.18%	16.12%
PAT	22.85	32.99
PAT %	10.78%	12.48%

Profit & Loss Statement – Q1 (Consolidated)

(Rs. Cr)



Particular	Q1 FY25	Q1 FY24
Revenue from Operations	190.59	246.14
Share of loss from JV(VST Zetor Pvt Ltd)	-0.38	-
EBITDA	34.32	49.83
EBITDA %	16.19%	18.86%
Operational EBITDA	13.00	31.71
Operational EBITDA %	6.82%	12.88%
PBT	27.56	42.59
PBT %	13.00%	16.12%
PAT	22.47	32.99
PAT %	10.60%	12.48%

Sales Volume for SFM & Tractor: July'24



(No's)

Product	July-24
Power Tiller	5,104
Tractor	439



Thank You



VST TILLERS TRACTORS LTD.

CIN- L34101KA1967PLC001706 Plot No- 1, Dyavasandra Indl. Layout, Whitefield Road, Mahadevapura Post,

Bengaluru-560048, Karnataka

Phone: +91 - 80 - 67141111 Toll Free No: 18004190136

Website: www.vsttractors.com

Mr. Nitin Agrawal
Chief Financial Officer
nitin.agrawal@vsttractors.com

Mr. Chinmaya Khatua Company Secratary chinmaya@vsttractors.com

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