

July 9, 2024

To,

The BSE Limited

Department of Corporate Services,

P.J. Towers, Dalal Street,

Mumbai- 400 001

Scrip Code: 503101**National Stock Exchange of India Limited**

Listing Department,

BKC, Bandra (E)

Mumbai-400 051

Symbol: MARATHON**Sub: Corporate announcement about operational performance for the quarter ending 30th June 2024**

Dear Sir,

Please take note of our key consolidated operational updates for **Q1FY25**.**Pre-sales:**We have had a good quarter in terms of Pre Sales amounting to **Rs. 214 crores** (Registered sale of Rs. 68 crores and unregistered sale of Rs. 146 crores).**Operational Highlights for Q1FY25**

- Area sold stood at **79,239 sq. ft.** a decrease of 21% QoQ.
- Sales value stood at **Rs. 214 crores**, a decrease of 10% QoQ.
- Collections stood at **Rs. 272 crores**, an increase of 8% QoQ.

Net Debt:Net debt as at the end of Q1FY25 stood at **Rs.728 crores**, which is in line with our objective of reducing debt to a healthy level.**Receipt of Occupancy Certificate (OC)**In the Q1FY25, the Company received OC of Tower Atria of Marathon Nexzone project up to 26th Floors.**Performance Summary – Q1 FY25**

Particulars**	Q1 FY25	Q1FY24	YoY(%)	Q4 FY24	QoQ(%)
Pre Sales Area (Sq. Ft.)	79,239	1,43,429	-45%	1,00,091	-21%
Pre Sales Value (Rs. Cr)	214	398	-46%	236	-10%
Collection (Rs. Cr)	272	233	17%	251	8%

** Numbers include full value of JV projects.

Kindly note,

a) Unregistered Sales implies the sales where advance money is received, however the transactions aren't yet registered.

b) From the current quarter, Q1FY25, Sales Area implies the Carpet Area.

We request you to take this on records.

Thanking you.

For Marathon Nextgen Realty Ltd.

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Company Sectary (MN –A48777)

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