



KG PETROCHEM LIMITED

Corporate Office: 6th Floor, No.602, Monarch, Amrapali Marg, Hanuman Nagar, Vaishali Nagar, Jaipur-302021, Rajasthan

Email Id: manish@bhavik.biz **Website:** www.kgpetro.in

Contact No.: 9983340261 **CIN:** L24117RJ1980PLC001999

September 26, 2024

To,
BSE Limited
Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai- 400001 Maharashtra

Scrip Code: 531609

Subject: Submission of Questions Received from the Members on the 44th AGM

Reference: Regulation 30 of the SEBI (Listing obligations and Disclosure Requirements) Regulations, 2015

Respected Sir/Ma'am,

Pursuant to Regulation 30 and other applicable provisions of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing herewith the questions received from the shareholders and respective answers given by the management of the company in the 44th Annual General Meeting.

Kindly take the same on your record.

Thanking you

Yours Faithfully
For KG Petrochem Ltd

Anand Singh
M.NO. A69726
Company Secretary & Compliance Officer



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QUESTIONS RECEIVED FROM THE SHAREHOLDERS AT THE 44TH ANNUAL GENERAL MEETING

Que. 1. What is the Current Capacity of Plants?

Ans. Terry Towel Plant of the company is working on almost 100% Capacity while the Artificial Leather plant is working at 40-50% Capacity which will increase in coming years.

Que. 2. What is the Debit Equity Ratio?

Ans. The debit equity ratio of the Company is 0.74:1 as per Audited Balance Sheet.

Que. 3. When will company distribute the dividend?

Ans. The reserve fund of the company is being utilized for the repayment of Term Loan and small expansions. By the end of year 2026, company will almost fully repay its term Loan. After that Company may plan to pay dividend to the Shareholders.

Que. 4. Who are the vendors of the artificial leather segment?

Ans. Company is targeting to top Automotive Players. Our present customers are Mahindra, Hyundai and Railways (for Vande- Bharat).

Que.5. What are the reasons for decrease in Profitability compared to Previous year?

Ans. Operating margin of the company has witnessed continuous moderation over last two years due to volatile input prices and constrained sales realizations owing to a slowdown in export market which has resulted in decline of Net Profit. Due to volatile input prices and constrained sales realizations owing to a slowdown in export market. Our main export market, viz. USA is still facing inflation resulting in subdued demand for our products. Considering the USA market scenario, company has been able to increase the Revenue and was able to sustain the market pressure resulting in marginal Net Profit.

Que. 6. Any Plan for getting Private Funding in future?

Ans. No Company is not planning any such funding in near future.

Que. 7. Any Plan of major expansion in coming years?

Ans. No Company is not planning any such major expansion in next few years.